State of Alaska
FY2016 Governor Amended Operating Budget

Department of Environmental Conservation
Office of the Commissioner
Component Budget Summary

Component: Office of the Commissioner

Contribution to Department's Mission

Provide support and policy direction to the divisions in the Department.

Core Services

- Develop partnerships and work cooperatively with the regulated community and other government and non-governmental stakeholders to protect human health and the environment.
- Lead department employees to accomplish Department priorities.
- Represent the department's authorities and responsibilities on the Governor's cabinet.
- Work with the legislature on the department's budget and legislative priorities.
- Represent the department's authorities and responsibilities on the Exxon Valdez Trustees Council.
- Adjudicate administrative appeals of department decisions.
- Approve department regulations for public notice and adopt final regulation changes for filing with the Lieutenant Governor.
- Advise the Office of the Governor on the preparation and implementation of an Alaska climate change strategy and serve as chair of the Climate Change Sub-Cabinet.
- Serve on the Oceans Sub-Cabinet, Fisheries Sub-Cabinet, Resources Sub-Cabinet, and the Rural Action Sub-Cabinet.

Major Component Accomplishments in 2014

Advanced Critical Environmental Impact Statements and Regulations, and Responded to Appeals

- Greater Mooses Tooth (GMT-1) Supplemental Environmental Impact Statement (released October 29).
- Donlin Gold Mine Environmental Impact Statement – completed scoping and alternatives development process.
- Milk & Milk Product Regulations - Updated documents and federal rules that are adopted by reference. These revisions involved language clarifications, and procedural changes. Without these changes the State could have lost its inspection accreditation, and Alaska milk producers would be restricted from accessing many retail or commercial markets.
- Spill Prevention and Response (SPAR) Financial Responsibility Amendments – The Department is required to adjust the dollar amounts of financial responsibility in accordance with changes to the Anchorage Consumer Price Index (CPI). The Anchorage CPI was published in January 2014, and DEC amended the dollar amounts in the financial responsibility section of the regulations to correspond with the updated Anchorage CPI.
- SPAR Spill Response Plan Amendments – The Department updated the regulations to incorporate the use of current communications technology such as electronic mail, repealed regulations subsections that were outdated, and made changes to provide consistency between related regulations.
- Fairbanks Air Quality Amendments (PM 2.5) - These changes are required in order to comply with provisions of the federal Clean Air Act, which is mandatory for every state. The proposed regulations would place limits on open burn periods, establish air episode levels for PM 2.5, establish emission and fuel standards for wood stoves and other wood heating devices, and give local air quality control programs the authority to declare air quality episodes and advisories.
- Flint Hills Refinery Site Contamination Appeal – Resolved.
- TDX North Slope Power Plant Appeal – Resolved.

Served on Committees and Workgroups

- Alaska Food Resources Working Group – assists the state agency work group formed to focus on recommending policies and measures to increase the purchase and consumption of local wild seafood and farm products, with the goal of building Alaska's food economy.
- Alaska Regional Interagency Working Group on Coordination of Domestic Energy Development and Permitting in Alaska – assists the work of the group to look for areas where federal agencies can better work together to facilitate safe and environmentally responsible energy development in Alaska. The group includes

representatives from federal agencies with responsibilities related to energy permitting, energy development, and oil spill preparedness and response in and offshore of Alaska.
- Executive Energy Steering Group - Fort Wainwright currently resides in, and contributes to, an EPA non-attainment zone for air quality standards. Eielson Air Force Base is currently outside the attainment zone, but is nearby. Non-attainment fines and/or restrictions could tie up potentially scarce resources and drive decisions that are not in the best interest of the Department of Defense (DoD) and local community. The workgroup was formed to investigate implications of EPA regulatory updates, changes to DoD/commercial energy production levels, and financial implications with respect to fines and/or pollution permits.
- Arctic Policy Council – assists the intergovernmental forum that addresses issues faced by the Arctic governments (Canada, Denmark, Finland, Iceland, Norway, Russia, Sweden, and the United States) and the indigenous people of the Arctic.

Notified the Public with Timely Advisories, Announcements, and Releases
- 4 media advisories
- 6 public service announcements
- 58 press releases
- 5 joint press releases

Enhanced Recruitment Practices and Offered Employee Training
- Sponsored ongoing new employee orientations in three locations: Juneau, Anchorage and Fairbanks.
- Developed a new intranet link for employees titled Working with Rural Alaskans, adding resources for making information accessible to all Alaskans.
- Sponsored EPA Region 10 Environmental Justice Coordinator to deliver environmental justice short courses in Juneau and Anchorage.
- Provided resources for succession planning including presentations, resources and examples of successful efforts in this area.
- Worked with engineers in all divisions to identify problems recruiting professional engineers.

Supported 404/Wetlands Program Development
- Supported the ongoing development of information to support a potential application for assumption of 404, including development of a Wetland Program Plan. This serves to identify strategic actions, monitoring and assessment needs and regulation needs for a wetland program, mitigation strategy, and development of general permits.

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2016

None.

Statutory and Regulatory Authority

AS 46.03.010; AS 46.08.040; AS 46.08.050

Contact Information

Contact: Larry Hartig, Commissioner
Phone: (907) 465-5066
Fax: (907) 465-5070
E-mail: dec.commissioner@alaska.gov

Office of the Commissioner
Component Financial Summary

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,027.9	1,149.8	1,065.1
72000 Travel	29.3	22.5	22.5
73000 Services	42.6	189.1	184.3
74000 Commodities	2.8	10.6	10.6
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**1,102.6**	**1,372.0**	**1,282.5**
Funding Sources:			
1002 Federal Receipts	491.0	547.1	557.6
1004 General Fund Receipts	477.5	727.4	696.5
1007 Interagency Receipts	134.1	90.6	21.5
1018 Exxon Valdez Oil Spill Settlement	0.0	6.9	6.9
Funding Totals	**1,102.6**	**1,372.0**	**1,282.5**

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		**0.0**	**0.0**	**0.0**
Restricted Revenues				
Exxon Valdez Oil Spill Settlement	51392	0.0	6.9	6.9
Federal Receipts	51010	491.0	547.1	557.6
Interagency Receipts	51015	134.1	90.6	21.5
Restricted Total		**625.1**	**644.6**	**586.0**
Total Estimated Revenues		**625.1**	**644.6**	**586.0**

Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2015 Management Plan	**727.4**	**0.0**	**97.5**	**547.1**	**1,372.0**
Adjustments which continue current level of service:					
-FY2016 Salary Increases	12.8	0.0	1.9	11.1	25.8
-FY2016 Health Insurance Rate Reduction	-0.6	0.0	0.0	-0.6	-1.2
Proposed budget decreases:					
-Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions	-43.1	0.0	-71.0	0.0	-114.1
FY2016 Governor Amended	**696.5**	**0.0**	**28.4**	**557.6**	**1,282.5**

Office of the Commissioner
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	8	7	Annual Salaries	706,472
Part-time	0	0	COLA	23,223
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	351,981
			Less 1.53% Vacancy Factor	(16,576)
			Lump Sum Premium Pay	0
Totals	**8**	**7**	**Total Personal Services**	**1,065,100**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Commissioner	1	0	0	0	1
Dep Commissioner	0	0	1	0	1
Economist III	1	0	0	0	1
Environ Program Spec IV	0	0	1	0	1
Exec Secretary III	0	0	1	0	1
Information Officer III	0	0	1	0	1
Spec Asst To The Comm II	0	0	1	0	1
Totals	**2**	**0**	**5**	**0**	**7**

Component Detail All Funds
Department of Environmental Conservation

Component: Office of the Commissioner (AR48101) (633)
RDU: Administration (202)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	1,027.9	1,054.6	1,149.8	1,149.8	1,065.1	-84.7	-7.4%
72000 Travel	29.3	23.8	22.5	22.5	22.5	0.0	0.0%
73000 Services	42.6	33.4	189.1	189.1	184.3	-4.8	-2.5%
74000 Commodities	2.8	10.6	10.6	10.6	10.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**1,102.6**	**1,122.4**	**1,372.0**	**1,372.0**	**1,282.5**	**-89.5**	**-6.5%**
Fund Sources:							
1002Fed Rcpts (Fed)	491.0	547.1	547.1	547.1	557.6	10.5	1.9%
1004Gen Fund (UGF)	477.5	477.8	727.4	727.4	696.5	-30.9	-4.2%
1007I/A Rcpts (Other)	134.1	90.6	90.6	90.6	21.5	-69.1	-76.3%
1018EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
Unrestricted General (UGF)	**477.5**	**477.8**	**727.4**	**727.4**	**696.5**	**-30.9**	**-4.2%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other Funds	**134.1**	**97.5**	**97.5**	**97.5**	**28.4**	**-69.1**	**-70.9%**
Federal Funds	**491.0**	**547.1**	**547.1**	**547.1**	**557.6**	**10.5**	**1.9%**
Positions:							
Permanent Full Time	7	7	8	8	7	-1	-12.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
********** Changes From FY2015 Conference Committee To FY2015 Authorized **********												
FY2015 Conference Committee	ConfCom	1,122.4	1,054.6	23.8	33.4	10.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts	547.1											
1004 Gen Fund	477.8											
1007 I/A Rcpts	90.6											
1018 EVOSS	6.9											
Align Authority for Agency-wide Reduction	Unalloc	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.3											
This distributes the unallocated general fund travel reduction.												
Regulations: Notice, Review, Comment Ch87 SLA2014 (HB140) (Sec2 Ch16 SLA2014 P44 L31 (HB266))	FisNot	250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	250.9											
This legislation requires the development of estimated annual costs to the state agency to implement a proposed regulation as well as for private persons, state agencies, and municipalities to comply with the proposed regulations. This cost information will be furnished along with the notice for the regulation. This bill requires the Department to produce a "good faith" estimate, which could be difficult to gauge the legislative intent regarding the level of detail for a cost estimate. The Department has assumed that any proposed regulation package that results in a cost savings to regulated entities would also need to be calculated and included in the public notice.												
The Division of Administration will hire one new Economist III position in Juneau to analyze data and calculate the estimated costs to implement proposed regulations for all divisions within the Department.												
Contractual assistance is required each year for the development of cost estimates for the operating divisions for preparing the regulation packages including data collection, analysis, and reporting of findings. The Department estimates that 15 regulation packages will be prepared annually among the four operating divisions.												
Subtotal		**1,372.0**	**1,149.8**	**22.5**	**189.1**	**10.6**	**0.0**	**0.0**	**0.0**	**8**	**0**	**0**
********** Changes From FY2015 Authorized To FY2015 Management Plan **********												
Subtotal		**1,372.0**	**1,149.8**	**22.5**	**189.1**	**10.6**	**0.0**	**0.0**	**0.0**	**8**	**0**	**0**
********** Changes From FY2015 Management Plan To FY2016 Governor Amended **********												
FY2016 Salary Increases	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	11.1											
1004 Gen Fund	12.8											

Change Record Detail - Multiple Scenarios with Descriptions
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
1007 I/A Rcpts		1.9										
Cost of living adjustment for certain bargaining units: $25.8												
Year three cost of living adjustment for non-covered employees - 2.5%: $15.2												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: $10.6												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.6										
1004 Gen Fund		-0.6										
Select Benefits health insurance rate reduction from $1,371 to $1,346: $-1.2												
Office of the Commissioner Reductions due to Efficiencies from Reorganization of Administrative Functions												
	Dec	-114.1	-109.3	0.0	-4.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-43.1										
1007 I/A Rcpts		-71.0										
The Office of the Commissioner will be reduced $43.1 in general funds and eliminate one position. There will also be an associated reduction of $71.0 interagency receipts that partially funded the position. The reduction eliminates a Program Coordinator I focused on workforce development and special projects within the Department. These duties will be redistributed within the Department and will have minimal impact to the delivery of direct services to the public. This decrement will also reduce the amount of contractual funds available to support the Department's regulations review. The 2014 legislature passed House Bill 140 which requires development of the estimated costs to the public to comply with proposed regulations.												
Totals		**1,282.5**	**1,065.1**	**22.5**	**184.3**	**10.6**	**0.0**	**0.0**	**0.0**	**7**	**0**	**0**

Personal Services Expenditure Detail
Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)
Component: Office of the Commissioner (633)
RDU: Administration (202)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7000	Commissioner	FT	A	XE	Anchorage	N00	0L	12.0		137,712	4,409	0	62,008	204,129	204,129
18-7007	Exec Secretary III	FT	A	XE	Juneau	N05	16L / M	12.0		71,775	2,408	0	40,734	114,917	5,746
18-7084	Dep Commissioner	FT	A	XE	Juneau	N05	28P / Q	12.0		174,228	5,578	0	72,254	252,060	252,060
18-7150	Environ Program Spec IV	FT	A	GP	Juneau	205	20J / K	12.0		88,121	2,956	0	46,942	138,019	6,901
18-7659	Information Officer III	FT	A	GP	Juneau	205	20E / F	12.0		79,398	2,664	0	43,960	126,022	6,301
18-7754	Spec Asst To The Comm II	FT	A	XE	Juneau	N05	23B / C	12.0		91,218	3,060	0	47,381	141,659	7,083
18-7767	Program Coordinator II	FT	A	GP	Juneau	205	20A	12.0		0	0	0	0	0	0
18-7861	Economist III	FT	A	GG	Anchorage	200	20A	12.0		64,020	2,148	0	38,702	104,870	104,870

	Total Positions	New	Deleted
Full Time Positions:	7	0	1
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	7	0	1

Total Component Months: 84.0

Total Salary Costs:	706,472
Total COLA:	23,223
Total Premium Pay::	0
Total Benefits:	351,981
Total Pre-Vacancy:	1,081,676
Minus Vacancy Adjustment of 1.53%:	(16,576)
Total Post-Vacancy:	1,065,100
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	1,065,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	494,586	487,007	45.72%
1004 General Fund Receipts	587,090	578,093	54.28%
Total PCN Funding:	**1,081,676**	**1,065,100**	**100.00%**

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Environmental Conservation
Travel

Component: Office of the Commissioner (633)
RDU: Administration (202)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel	29.3	22.5	22.5

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			72000 Travel Detail Totals	**29.3**	**22.5**	**22.5**
72110	Employee Travel (Instate)		In state employee travel (including but not limited to): Airfare, Surface Transport, Lodging, Meals and Incidentals.	21.8	21.8	21.8
72410	Employee Travel (Out of state)		Out of state employee travel (including but not limited to): Air Fare, Surface Transport, Lodging, Meals and Incidentals.	6.8	0.7	0.7
72700	Moving Costs		Moving costs (including but not limited to): All reimbursable costs for transportation and freight of personal effects of newly hired or transferred employees	0.7	0.0	0.0

Line Item Detail
Department of Environmental Conservation
Services

Component: Office of the Commissioner (633)
RDU: Administration (202)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services	42.6	189.1	184.3

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			73000 Services Detail Totals	**42.6**	**189.1**	**184.3**
73025	Education Services		Education Services (including but not limited to): Training/Conferences, Memberships, Employee Tuition and Test Monitor/Proctor.	6.0	6.0	6.0
73150	Information Technlgy		Information Technology (including but not limited to): IT Training, Consulting, Equipment Leases, and Software Licensing and Maintenance.	0.2	0.2	0.2
73156	Telecommunication		Telecommunications (including but not limited to): Television, Long Distance, Cell Phones, and Other Wireless Charges.	5.6	5.6	5.6
73450	Advertising & Promos		Advertising and Promotions.	0.9	0.9	0.9
73750	Other Services (Non IA Svcs)		Services (including but not limited to): Interpreters, Non-Board/Commission Honorarium, Printing, Professional Services Not Listed in Other Categories.	2.5	2.5	2.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA to the Department of Administration for Telecommunication Services.	0.1	0.1	0.1
73812	Legal	Legislation/Regulations	RSA to the Department of Law for Legal Services.	0.0	145.0	140.2
73819	Commission Sales (IA Svcs)	State Travel Office	State Travel Office (STO) fees.	0.6	0.6	0.6
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation plan such as reception, state travel coordination telecommunications, etc.	24.5	26.0	26.0
73979	Mgmt/Consulting (IA Svcs)	Food Safety & Sanitation	RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	1.8	1.8	1.8
73979	Mgmt/Consulting (IA Svcs)	Office of the Commissioner	RSA to the Division of Administrative Services for Commissioner's Office Recruitment and Training Coordinator support.	0.4	0.4	0.4

Line Item Detail
Department of Environmental Conservation
Commodities

Component: Office of the Commissioner (633)
RDU: Administration (202)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities	2.8	10.6	10.6

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		74000 Commodities Detail Totals	**2.8**	**10.6**	**10.6**
74200 Business		Business Commodities (including but not limited to): Books, Equipment and Subscriptions.	2.8	10.6	10.6

Restricted Revenue Detail
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts	491.0	547.1	557.6

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts		18XXXXX1	11100	491.0	547.1	557.6
	Tasks performed in the Commissioner's Office are eligible for federal funding. These funds are collected as an indirect charge on federal personal services expended on direct costs.						

Restricted Revenue Detail
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts	134.1	90.6	21.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59100	Natural Resources	Project Management & Permitting		11100	15.6	10.0	11.9
	RSA from the Department of Natural Resources for work with the State Pipeline Coordinators Office.						
59180	Environmental Consvn	Department-wide		11100	118.5	80.6	9.6
	General administrative and program support.						

Restricted Revenue Detail
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51392	Exxon Valdez Oil Spill Settlement	0.0	6.9	6.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51392	Exxon Valdez Settlmt Exxon Valdez Oil Spill Settlement funds.		18XXXXX2	33070	0.0	6.9	6.9

Interagency Services
Department of Environmental Conservation

Component: Office of the Commissioner (633)
RDU: Administration (202)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73806	IT-Telecommunication	RSA to the Department of Administration for Telecommunication Services.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
			73806 IT-Telecommunication subtotal:		**0.1**	**0.1**	**0.1**
73812	Legal	RSA to the Department of Law for Legal Services.	Inter-dept	Legislation/Regulations	0.0	145.0	140.2
				73812 Legal subtotal:	**0.0**	**145.0**	**140.2**
73819	Commission Sales (IA Svcs)	State Travel Office (STO) fees.	Inter-dept	State Travel Office	0.6	0.6	0.6
			73819 Commission Sales (IA Svcs) subtotal:		**0.6**	**0.6**	**0.6**
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation plan such as reception, state travel coordination telecommunications, etc.	Intra-dept	Administrative Services	24.5	26.0	26.0
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	Intra-dept	Food Safety & Sanitation	1.8	1.8	1.8
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Administrative Services for Commissioner's Office Recruitment and Training Coordinator support.	Intra-dept	Office of the Commissioner	0.4	0.4	0.4
				73979 Mgmt/Consulting (IA Svcs) subtotal:	**26.7**	**28.2**	**28.2**
				Office of the Commissioner total:	**27.4**	**173.9**	**169.1**
				Grand Total:	**27.4**	**173.9**	**169.1**