State of Alaska
FY2016 Governor Amended Operating Budget

Department of Environmental Conservation

Department of Environmental Conservation

Mission

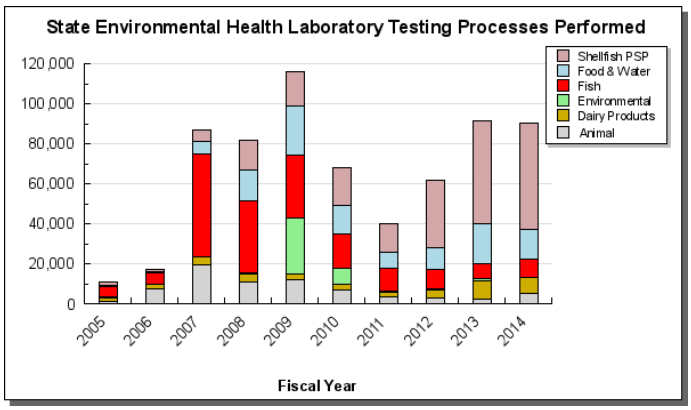
Protect human health and the environment. AS 46.03.010, AS 44.46.020

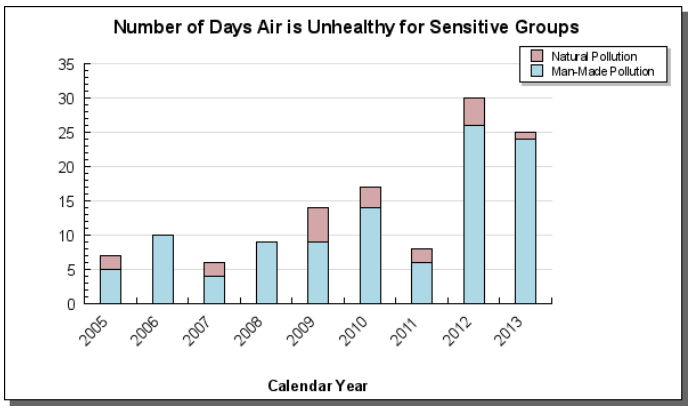
	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Human Health	13,099.7	6,000.2	8,036.0	12,123.2	39,259.1	260	0	3	38.4%
2	Protecting the Environment	9,372.4	21,213.5	4,576.7	13,139.2	48,301.8	297	0	1	61.6%
	FY2015 Management Plan	**22,472.1**	**27,213.7**	**12,612.7**	**25,262.4**	**87,560.9**	**557**	**0**	**4**	

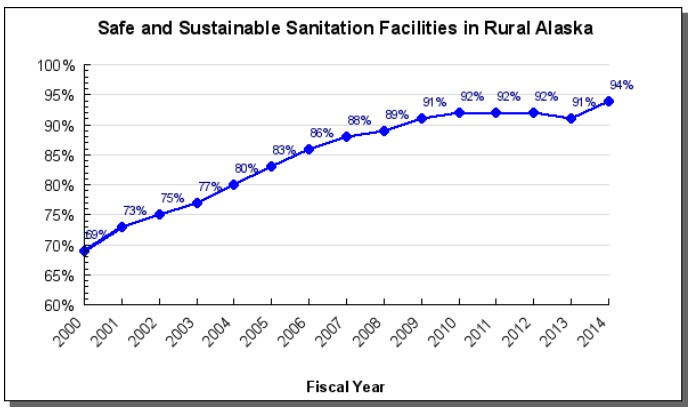
Measures by Core Service

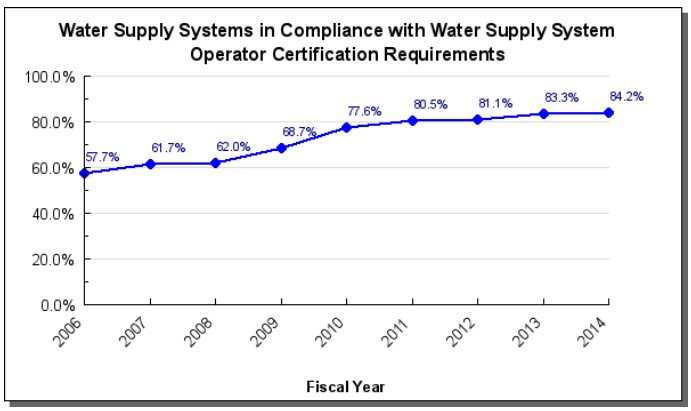
(Additional performance information is available on the web at https://omb.alaska.gov/results.)

1. Protecting Human Health

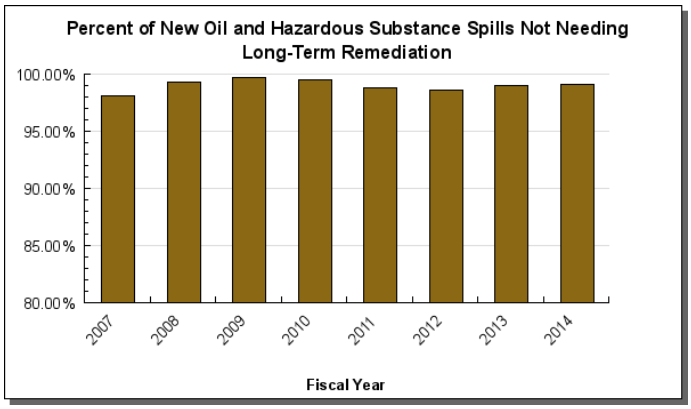


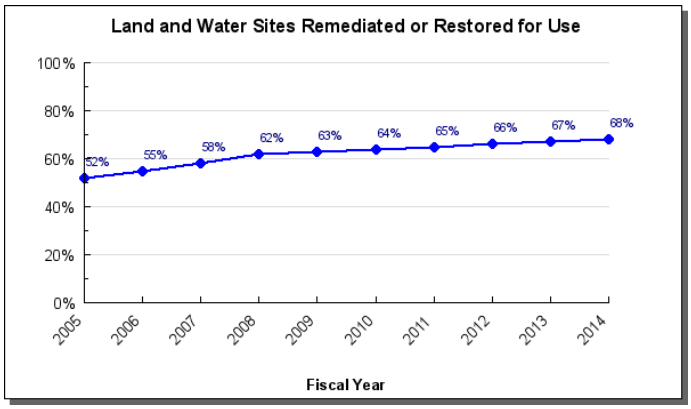


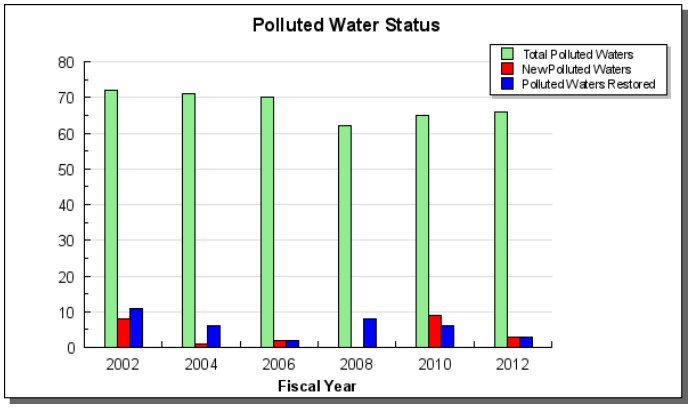


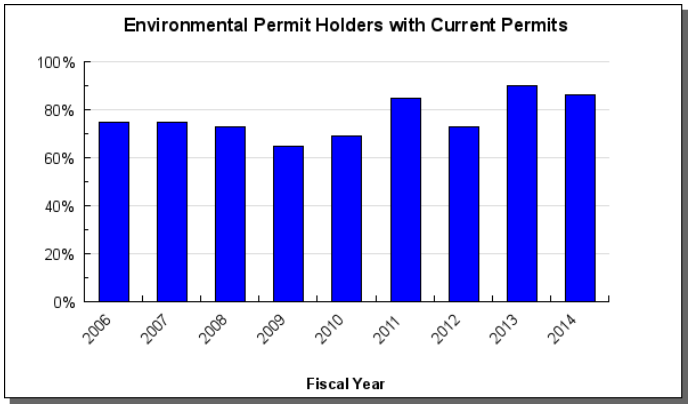


2. Protecting the Environment









Major Department Accomplishments in 2014

Major Accomplishments in Protecting Human Health:

Fairbanks Air Quality

Continued to work cooperatively with the Fairbanks North Star Borough and the Environmental Protection Agency (EPA) to develop the federally required fine particulate matter air quality plan to protect residents from the harmful effects of smoke inhalation. Staff improved technical models and developed options to better control smoke from residential heating without unnecessarily limiting affordable home-heating options in the Fairbanks/North Pole area.

Flint Hills Contaminated Site Monitoring and Outreach

Significant progress was made on Flint Hills North Pole Refinery sulfolane contamination issues in the following areas: 1) continued to provide safe potable water to the potentially impacted residences; 2) developed water discharge methods to allow excavation dewatering within areas impacted by sulfolane; 3) initiated detailed negotiations for on-site cleanup of contaminated soil and groundwater at the North Pole Refinery property, including operation of on-site groundwater treatment to address offsite migration of contaminates and 4) contracted with Toxicology Excellence for Risk Assessment (TERA) to initiate a detailed scientific review of reference dose parameters for sulfolane, which will be used to set cleanup standards.

Major Accomplishments in Protecting the Environment:

Budget Efficiencies & Enhanced Cost Recovery in Spill Prevention and Response

Managed dwindling revenues in the Oil and Hazardous Substance Release Prevention Account by increasing spending on federal grants. In FY2014, the Division of Spill Prevention and Response (SPAR) implemented efficiencies that yielded a lapse of more than $120,000 of prevention account authority, which preserves these funds

for future use. SPAR also implemented the Department's automated billing system/process in July 2013, helping SPAR recover more predictable revenue and sustain the Prevention Account.

Tsunami Debris Cleanup
Coordinated marine debris cleanup and public outreach efforts, as required by Administrative Order No. 263. These activities included awarding debris cleanup projects and one aerial survey project, of all which were funded with $1 million received from the Government of Japan, through the National Oceanic and Atmospheric Administration, and $21,565 in donated funds from the residents of Japan. Over 266.5 tons of marine debris was removed from beaches throughout Alaska during the 2014 cleanup season.

Strengthening & Streamlining Resource Development Permitting
The State has had primacy over the Alaska Pollutant Discharge Elimination System (APDES) wastewater discharge permitting program since October 31, 2012. In FY2014, the Division issued 14 individual permits and five general permits associated with mining, domestic wastewater, oil and gas exploration, and stormwater discharges. Staff from the permitting, compliance, and water quality standards programs continued to provide cross-program outreach and training to permittees on turbidity monitoring to increase compliance with permit conditions. Since the State of Alaska began issuing APDES permits in 2009, no permits have been successfully challenged in court.

Key Department Challenges

Challenges in Protecting Human Health
- Optimize Alaska's food and seafood safety system and improve food inspection rates to provide for greater public confidence in the safety of food provided to consumers.
- Evaluate and address public health risks associated with airborne particulates.
- Obtain primacy for additional federal safe drinking water rules from the Environmental Protection Agency (EPA); assist communities in complying with new, complex rules.
- Monitor food processing methods to prevent food borne illness.
- Address declines in federal funding for construction of water and sewerage infrastructure in rural Alaska.

Challenges in Protecting the Environment
- Continue work with the Fairbanks North Star Borough to develop technical and policy information needed to finalize an air quality control plan.
- Address the declining balance of the oil and hazardous substance release prevention and response fund.
- Prioritize and clean up state-owned and state-lead contaminated properties.
- Address diffuse, non-point sources of water pollution.

Significant Changes in Results to be Delivered in FY2016

DEC will continue to protect human health and the environment in FY2016 by making improvements in areas of need.

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Department Budget Summary by RDU

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administration	5,527.1	1,292.1	2,944.2	9,763.4	5,802.0	1,331.2	3,030.6	10,163.8	5,908.8	1,763.4	2,484.3	10,156.5
DEC Bldgs Maint & Operations	710.4	0.0	0.0	710.4	636.5	0.0	0.0	636.5	636.5	0.0	0.0	636.5
Environmental Health	11,705.1	546.4	5,334.9	17,586.4	12,481.9	303.2	6,845.2	19,630.3	10,826.5	306.4	6,956.0	18,088.9
Air Quality	3,536.3	3,942.6	1,730.7	9,209.6	3,727.7	5,025.4	1,886.1	10,639.2	3,906.8	5,012.6	1,907.5	10,826.9
Spill Prevention and Response	14,365.9	2,710.9	4,424.7	21,501.5	14,478.3	522.2	5,885.8	20,886.3	14,197.6	1,092.8	5,403.7	20,694.1
Water	13,523.4	2,971.7	7,775.8	24,270.9	12,559.4	5,430.7	7,614.7	25,604.8	12,370.8	6,213.6	6,877.4	25,461.8
Totals	**49,368.2**	**11,463.7**	**22,210.3**	**83,042.2**	**49,685.8**	**12,612.7**	**25,262.4**	**87,560.9**	**47,847.0**	**14,388.8**	**23,628.9**	**85,864.7**

Funding Source Summary

All dollars in thousands

Funding Sources	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
1002 Federal Receipts	22,210.3	25,262.4	23,628.9
1003 General Fund Match	4,765.6	4,765.0	4,332.4
1004 General Fund Receipts	18,794.6	17,707.1	16,122.2
1005 General Fund/Program Receipts	5,897.0	6,698.0	7,010.5
1007 Interagency Receipts	3,712.7	1,986.6	2,497.4
1018 Exxon Valdez Oil Spill Settlement		6.9	6.9
1052 Oil/Hazardous Prevention/Response Fund	15,542.9	15,680.7	15,414.2
1061 Capital Improvement Project Receipts	4,125.4	4,539.0	4,614.5
1093 Clean Air Protection Fund	3,547.1	4,673.0	5,137.4
1108 Statutory Designated Program Receipts	41.4	128.3	128.3
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,117.5	1,316.4	1,442.2
1205 Berth Fees for the Ocean Ranger Program	3,250.6	3,518.6	3,525.5
1229 AK Gasline Development Corporation In-state Pipeline Fund	37.1		
1230 Alaska Clean Water Administrative Fund		448.0	1,240.3
1231 Alaska Drinking Water Administrative Fund		448.0	456.2
1232 In-state Pipeline Fund Interagency		382.9	307.8
Totals	**83,042.2**	**87,560.9**	**85,864.7**

Position Summary

	FY2015 Management Plan	FY2016 Governor Amended
Permanent Full Time	557	535
Permanent Part Time	0	0
Non Permanent	4	2
Totals	**561**	**537**

FY2016 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Village Safe Water and Wastewater Infrastructure Projects	8,750,000	0	500,000	42,250,000	51,500,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	9,988,605	0	0	0	9,988,605
Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,526,300	0	2,526,300
Department Total	**18,738,605**	**0**	**3,026,300**	**42,250,000**	**64,014,905**

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2015 Management Plan	**22,472.1**	**27,213.7**	**12,612.7**	**25,262.4**	**87,560.9**
One-time items:					
-Environmental Health	-230.1	0.0	0.0	0.0	-230.1
-Air Quality	0.0	0.0	-78.3	0.0	-78.3
Adjustments which continue current level of service:					
-Administration	29.3	145.6	503.2	-546.3	131.8
-Environmental Health	-94.6	301.5	3.2	110.8	320.9
-Air Quality	36.1	20.0	65.5	21.4	143.0
-Spill Prevention and Response	12.8	226.5	570.6	-482.1	327.8
-Water	127.7	132.1	782.9	-737.3	305.4
Proposed budget increases:					
-Agency Unallocated Reduction	370.0	0.0	0.0	0.0	370.0
-Air Quality	0.0	123.0	0.0	0.0	123.0
Proposed budget decreases:					
-Agency Unallocated Reduction	-370.0	0.0	0.0	0.0	-370.0
-Administration	-68.1	0.0	-71.0	0.0	-139.1
-Environmental Health	-1,632.2	0.0	0.0	0.0	-1,632.2
-Spill Prevention and Response	0.0	-520.0	0.0	0.0	-520.0
-Water	-198.4	-250.0	0.0	0.0	-448.4
FY2016 Governor Amended	**20,454.6**	**27,392.4**	**14,388.8**	**23,628.9**	**85,864.7**

Department Totals

Department of Environmental Conservation

Description	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Department Totals	83,042.2	87,079.9	87,560.9	87,560.9	85,864.7	-1,696.2	-1.9%
Objects of Expenditure:							
71000 Personal Services	59,467.5	59,202.5	59,297.7	59,560.5	58,758.3	-802.2	-1.3%
72000 Travel	1,763.7	2,151.4	2,151.4	2,152.9	2,095.9	-57.0	
73000 Services	18,270.1	21,557.0	21,942.8	21,685.9	20,882.9	-803.0	-3.7%
74000 Commodities	1,212.7	1,583.1	1,583.1	1,575.7	1,541.7	-34.0	-2.2%
75000 Capital Outlay	172.9	201.5	201.5	201.5	201.5	0.0	0.0%
77000 Grants, Benefits	2,155.3	2,384.4	2,384.4	2,384.4	2,384.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	22,210.3	25,262.4	25,262.4	25,262.4	23,628.9	-1,633.5	-6.5%
1003 G/F Match (UGF)	4,765.6	4,765.0	4,765.0	4,765.0	4,332.4	-432.6	-9.1%
1004 Gen Fund (UGF)	18,794.6	17,226.1	17,707.1	17,707.1	16,122.2	-1,584.9	-9.0%
1005 GF/Prgm (DGF)	5,897.0	6,698.0	6,698.0	6,698.0	7,010.5	312.5	4.7%
1007 I/A Rcpts (Other)	3,712.7	1,986.6	1,986.6	1,986.6	2,497.4	510.8	25.7%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,542.9	15,680.7	15,680.7	15,680.7	15,414.2	-266.5	-1.7%
1061 CIP Rcpts (Other)	4,125.4	4,539.0	4,539.0	4,539.0	4,614.5	75.5	1.7%
1093 Clean Air (Other)	3,547.1	4,673.0	4,673.0	4,673.0	5,137.4	464.4	9.9%
1108 Stat Desig (Other)	41.4	128.3	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,117.5	1,316.4	1,316.4	1,316.4	1,442.2	125.8	9.6%
1205 Ocn Rngr (DGF)	3,250.6	3,518.6	3,518.6	3,518.6	3,525.5	6.9	0.2%
1229 AGDC-ISP (Other)	37.1	0.0	0.0	0.0	0.0	0.0	0.0%
1230 AKCW Ad Fu (Other)	0.0	448.0	448.0	448.0	1,240.3	792.3	176.9%
1231 AKDW Ad Fu (Other)	0.0	448.0	448.0	448.0	456.2	8.2	1.8%
1232 ISPF-I/A (Other)	0.0	382.9	382.9	382.9	307.8	-75.1	-19.6%
Totals:							
Unrestricted Gen (UGF)	23,560.2	21,991.1	22,472.1	22,472.1	20,454.6	-2,017.5	-9.0%
Designated Gen (DGF)	25,808.0	27,213.7	27,213.7	27,213.7	27,392.4	178.7	0.7%
Other Funds	11,463.7	12,612.7	12,612.7	12,612.7	14,388.8	1,776.1	14.1%
Federal Funds	22,210.3	25,262.4	25,262.4	25,262.4	23,628.9	-1,633.5	-6.5%
Positions:							
Permanent Full Time	561	556	557	557	535	-22	-3.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	4	4	4	4	2	-2	-50.0%

Component Summary General Funds Only

Department of Environmental Conservation

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Agency Unallocated Reduction							
Agency-Wide Unallocated	0.0	-72.9	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	**0.0**	**-72.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Administration							
Office of the Commissioner	477.5	477.8	727.4	727.4	696.5	-30.9	-4.2%
Administrative Services	3,014.0	3,039.9	3,039.0	3,039.0	3,176.7	137.7	4.5%
State Support Services	2,035.6	2,035.6	2,035.6	2,035.6	2,035.6	0.0	0.0%
RDU Totals:	**5,527.1**	**5,553.3**	**5,802.0**	**5,802.0**	**5,908.8**	**106.8**	**1.8%**
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	710.4	636.5	636.5	636.5	636.5	0.0	0.0%
RDU Totals:	**710.4**	**636.5**	**636.5**	**636.5**	**636.5**	**0.0**	**0.0%**
Environmental Health							
Environmental Health Director	505.9	442.8	440.9	440.9	448.4	7.5	1.7%
Food Safety & Sanitation	3,665.3	4,202.4	4,184.7	4,184.7	3,385.9	-798.8	-19.1%
Laboratory Services	2,794.6	2,957.4	3,182.9	3,182.9	2,833.3	-349.6	-11.0%
Drinking Water	2,867.9	2,652.5	2,641.0	2,641.0	2,175.5	-465.5	-17.6%
Solid Waste Management	1,871.4	2,036.0	2,032.4	2,032.4	1,983.4	-49.0	-2.4%
RDU Totals:	**11,705.1**	**12,291.1**	**12,481.9**	**12,481.9**	**10,826.5**	**-1,655.4**	**-13.3%**
Air Quality							
Air Quality Director	258.0	286.1	284.4	284.4	289.0	4.6	1.6%
Air Quality	3,278.3	3,448.6	3,443.3	3,443.3	3,617.8	174.5	5.1%
RDU Totals:	**3,536.3**	**3,734.7**	**3,727.7**	**3,727.7**	**3,906.8**	**179.1**	**4.8%**
Spill Prevention and Response							
Spill Prevention and Response	0.0	0.0	0.0	0.0	14,197.6	14,197.6	100.0%
Spill Prev. & Resp. Director	241.5	351.5	351.5	272.0	0.0	-272.0	-100.0%
Contaminated Sites Program	3,329.9	3,175.2	3,175.2	3,485.4	0.0	-3,485.4	-100.0%
Industry Prep. & Pipeline Op.	4,703.2	4,602.1	4,599.8	4,599.8	0.0	-4,599.8	-100.0%
Prevention and Emerg. Response	4,772.0	4,713.5	4,713.5	4,713.5	0.0	-4,713.5	-100.0%
Response Fund Administration	1,319.3	1,638.3	1,638.3	1,407.6	0.0	-1,407.6	-100.0%
RDU Totals:	**14,365.9**	**14,480.6**	**14,478.3**	**14,478.3**	**14,197.6**	**-280.7**	**-1.9%**
Water							
Water Quality	12,389.7	11,361.5	11,343.3	11,343.3	11,045.8	-297.5	-2.6%
Facility Construction	1,133.7	1,220.0	1,216.1	1,216.1	1,325.0	108.9	9.0%
RDU Totals:	**13,523.4**	**12,581.5**	**12,559.4**	**12,559.4**	**12,370.8**	**-188.6**	**-1.5%**
Unrestricted Gen (UGF):	23,560.2	21,991.1	22,472.1	22,472.1	20,454.6	-2,017.5	-9.0%
Designated Gen (DGF):	25,808.0	27,213.7	27,213.7	27,213.7	27,392.4	178.7	0.7%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**49,368.2**	**49,204.8**	**49,685.8**	**49,685.8**	**47,847.0**	**-1,838.8**	**-3.7%**

Component Summary All Funds

Department of Environmental Conservation

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Agency Unallocated Reduction							
Agency-Wide Unallocated	0.0	-72.9	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	**0.0**	**-72.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Administration							
Office of the Commissioner	1,102.6	1,122.4	1,372.0	1,372.0	1,282.5	-89.5	-6.5%
Administrative Services	6,108.8	6,240.7	6,239.8	6,239.8	6,322.0	82.2	1.3%
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0%
RDU Totals:	**9,763.4**	**9,915.1**	**10,163.8**	**10,163.8**	**10,156.5**	**-7.3**	**-0.1%**
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	710.4	636.5	636.5	636.5	636.5	0.0	0.0%
RDU Totals:	**710.4**	**636.5**	**636.5**	**636.5**	**636.5**	**0.0**	**0.0%**
Environmental Health							
Environmental Health Director	505.9	442.8	440.9	440.9	448.4	7.5	1.7%
Food Safety & Sanitation	4,706.5	5,171.7	5,154.0	5,154.0	4,367.1	-786.9	-15.3%
Laboratory Services	3,458.0	4,324.8	4,550.3	4,550.3	4,213.9	-336.4	-7.4%
Drinking Water	6,607.1	7,159.2	7,147.7	7,147.7	6,766.5	-381.2	-5.3%
Solid Waste Management	2,308.9	2,341.0	2,337.4	2,337.4	2,293.0	-44.4	-1.9%
RDU Totals:	**17,586.4**	**19,439.5**	**19,630.3**	**19,630.3**	**18,088.9**	**-1,541.4**	**-7.9%**
Air Quality							
Air Quality Director	258.0	286.1	284.4	284.4	289.0	4.6	1.6%
Air Quality	8,951.6	10,360.1	10,354.8	10,354.8	10,537.9	183.1	1.8%
RDU Totals:	**9,209.6**	**10,646.2**	**10,639.2**	**10,639.2**	**10,826.9**	**187.7**	**1.8%**
Spill Prevention and Response							
Spill Prevention and Response	0.0	0.0	0.0	0.0	20,694.1	20,694.1	100.0%
Spill Prev. & Resp. Director	241.5	351.5	351.5	343.3	0.0	-343.3	-100.0%
Contaminated Sites Program	7,990.1	8,846.1	8,846.1	8,879.3	0.0	-8,879.3	-100.0%
Industry Prep. & Pipeline Op.	5,254.2	5,339.2	5,336.9	5,336.9	0.0	-5,336.9	-100.0%
Prevention and Emerg. Response	6,696.4	4,713.5	4,713.5	4,713.5	0.0	-4,713.5	-100.0%
Response Fund Administration	1,319.3	1,638.3	1,638.3	1,613.3	0.0	-1,613.3	-100.0%
RDU Totals:	**21,501.5**	**20,888.6**	**20,886.3**	**20,886.3**	**20,694.1**	**-192.2**	**-0.9%**
Water							
Water Quality	17,037.5	17,032.7	17,014.5	17,014.5	16,782.5	-232.0	-1.4%
Facility Construction	7,233.4	8,594.2	8,590.3	8,590.3	8,679.3	89.0	1.0%
RDU Totals:	**24,270.9**	**25,626.9**	**25,604.8**	**25,604.8**	**25,461.8**	**-143.0**	**-0.6%**
Unrestricted Gen (UGF):	23,560.2	21,991.1	22,472.1	22,472.1	20,454.6	-2,017.5	-9.0%
Designated Gen (DGF):	25,808.0	27,213.7	27,213.7	27,213.7	27,392.4	178.7	0.7%
Other Funds:	11,463.7	12,612.7	12,612.7	12,612.7	14,388.8	1,776.1	14.1%
Federal Funds:	22,210.3	25,262.4	25,262.4	25,262.4	23,628.9	-1,633.5	-6.5%
Total Funds:	**83,042.2**	**87,079.9**	**87,560.9**	**87,560.9**	**85,864.7**	**-1,696.2**	**-1.9%**
Permanent Full Time:	561	556	557	557	535	-22	-3.9%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	4	4	4	4	2	-2	-50.0%
Total Positions:	**565**	**560**	**561**	**561**	**537**	**-24**	**-4.3%**

Component Summary All Funds
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended

Restricted Revenue Summary by Component

Department of Environmental Conservation

51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Environmental Conservation Totals:			**2,497.4**
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	36.1
51015 Interagency Receipts	59100 Natural Resources	Not Specified	325.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	618.5
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	893.6
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	52.7
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	50.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	401.7
51015 Interagency Receipts	59180 Environmental Consvn	Facility Construction	24.8
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	65.0
51015 Interagency Receipts	59450 University Of Alaska	UAF Community and Tech College	25.0
RDU: Administration (202)			**354.9**
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	343.0
Component: Office of the Commissioner (633)			**21.5**
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	11.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	9.6
Component: Administrative Services (635)			**333.4**
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	333.4
RDU: Environmental Health (207)			**256.4**
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	52.7
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	50.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	58.7
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	65.0
51015 Interagency Receipts	59450 University Of Alaska	UAF Community and Tech College	25.0
Component: Food Safety & Sanitation (2343)			**63.7**
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	58.7
Component: Laboratory Services (2065)			**192.7**
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	52.7
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	50.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	65.0
51015 Interagency Receipts	59450 University Of Alaska	UAF Community and Tech College	25.0
RDU: Air Quality (206)			**168.6**
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	168.6
Component: Air Quality (2061)			**168.6**
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	168.6
RDU: Spill Prevention and Response (208)			**1,086.1**
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	36.1
51015 Interagency Receipts	59100 Natural Resources	Not Specified	325.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	725.0
Component: Spill Prevention and Response (3094)			**1,086.1**
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	36.1
51015 Interagency Receipts	59100 Natural Resources	Not Specified	325.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	725.0
RDU: Water (210)			**631.4**
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	606.6
51015 Interagency Receipts	59180 Environmental Consvn	Facility Construction	24.8
Component: Water Quality (2062)			**631.4**
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	606.6
51015 Interagency Receipts	59180 Environmental Consvn	Facility Construction	24.8