

## Department Priority Programs by Component (1357)

### Department of Military and Veterans Affairs

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Military &amp; Veterans Affairs (530)</b>								
<b>Office of the Commissioner (414)</b>								
Defend and Protect Alaska and the United States	1,990.6	0.0	691.3	1,075.3	3,757.2	50	0	0
Disaster Preparedness/Response and Recovery	599.5	0.0	691.3	455.8	1,746.6	0	0	0
Youth Intervention	172.1	0.0	513.7	0.0	685.8	0	0	0
Outreach to Veterans and Military Families	136.4	0.0	79.0	0.0	215.4	0	0	0
<b>Component program total:</b>	<b>2,898.6</b>	<b>0.0</b>	<b>1,975.3</b>	<b>1,531.1</b>	<b>6,405.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management (2657)</b>								
Defend and Protect Alaska and the United States	0.0	0.0	119.5	0.0	119.5	0	0	0
Disaster Preparedness/Response and Recovery	2,637.3	9.6	2,791.7	4,058.4	9,497.0	62	0	0
<b>Component program total:</b>	<b>2,637.3</b>	<b>9.6</b>	<b>2,911.2</b>	<b>4,058.4</b>	<b>9,616.5</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee (2577)</b>								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
<b>Component program total:</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters (2135)</b>								
Defend and Protect Alaska and the United States	627.2	0.0	0.0	0.0	627.2	3	0	0
<b>Component program total:</b>	<b>627.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>627.2</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance (415)</b>								
Defend and Protect Alaska and the United States	3,075.7	17.8	1,549.2	9,147.8	13,790.5	46	1	0
<b>Component program total:</b>	<b>3,075.7</b>	<b>17.8</b>	<b>1,549.2</b>	<b>9,147.8</b>	<b>13,790.5</b>	<b>46</b>	<b>1</b>	<b>0</b>
<b>Air Guard Facilities Maintenance (416)</b>								
Defend and Protect Alaska and the United States	1,763.1	0.0	48.2	4,130.7	5,942.0	30	0	0
Youth Intervention	35.1	0.0	0.0	291.4	326.5	3	0	0
<b>Component program total:</b>	<b>1,798.2</b>	<b>0.0</b>	<b>48.2</b>	<b>4,422.1</b>	<b>6,268.5</b>	<b>33</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy (1969)</b>								
Youth Intervention	4,978.0	1.0	1,248.3	4,226.8	10,454.1	89	1	1
<b>Component program total:</b>	<b>4,978.0</b>	<b>1.0</b>	<b>1,248.3</b>	<b>4,226.8</b>	<b>10,454.1</b>	<b>89</b>	<b>1</b>	<b>1</b>
<b>Veterans' Services (421)</b>								
Outreach to Veterans and Military Families	1,785.3	0.0	12.2	0.0	1,797.5	4	0	0
<b>Component program total:</b>	<b>1,785.3</b>	<b>0.0</b>	<b>12.2</b>	<b>0.0</b>	<b>1,797.5</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Active Duty (836)</b>								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
<b>Component program total:</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits (131)</b>								
<b>Retirement Benefits (420)</b>								
Defend and Protect Alaska and the United States	627.3	0.0	0.0	0.0	627.3	0	0	0
<b>Component program total:</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>627.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Alaska Aerospace Corporation (127)</b>								
<b>Alaska Aerospace Corporation (1424)</b>								
Defend and Protect Alaska and the United States	2,460.5	0.0	1,602.1	0.0	4,062.6	18	0	0
Component program total:	2,460.5	0.0	1,602.1	0.0	4,062.6	18	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance (2362)</b>								
Defend and Protect Alaska and the United States	3,623.8	0.0	2,439.1	0.0	6,062.9	28	0	0
Component program total:	3,623.8	0.0	2,439.1	0.0	6,062.9	28	0	0
<b>Program total:</b>	<b>24,816.9</b>	<b>28.4</b>	<b>12,105.6</b>	<b>23,386.2</b>	<b>60,337.1</b>	<b>333</b>	<b>2</b>	<b>1</b>