Department Priority Programs by Component (1357)

Department of Military and Veterans Affairs

Scenario: FY2015 Management Plan (11493)

Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
1,990.6	0.0	691.3	1,075.3	3,757.2	50	0	0
599.5	0.0	691.3	455.8	1,746.6	0	0	0
172.1	0.0	513.7	0.0	685.8	0	0	0
136.4	0.0	79.0	0.0	215.4	0	0	0
2,898.6	0.0	1,975.3	1,531.1	6,405.0	50	0	0
it (2657)							
0.0	0.0	119.5	0.0	119.5	0	0	0
2,637.3	9.6	2,791.7	4,058.4	9,497.0	62	0	0
2,637.3	9.6	2,911.2	4,058.4	9,616.5	62	0	0
300.0	0.0	0.0	0.0	300.0	0	0	0
300.0	0.0	0.0	0.0	300.0	0	0	0
627.2	0.0	0.0	0.0	627.2	3	0	0
627.2	0.0	0.0	0.0	627.2	3	0	0
3,075.7	17.8	1,549.2	9,147.8	13,790.5	46	1	0
3,075.7	17.8	1,549.2	9,147.8	13,790.5	46	1	0
1,763.1	0.0	48.2	4,130.7	5,942.0	30	0	0
35.1	0.0	0.0	291.4	326.5	3	0	0
1,798.2	0.0	48.2	4,422.1	6,268.5	33	0	0
4,978.0	1.0	1,248.3	4,226.8	10,454.1	89	1	1
4,978.0	1.0	1,248.3	4,226.8	10,454.1	89	1	1
1,785.3	0.0	12.2	0.0	1,797.5	4	0	0
1,785.3	0.0	12.2	0.0	1,797.5	4	0	0
5.0	0.0	320.0	0.0	325.0	0	0	0
5.0	0.0	320.0	0.0	325.0	0	0	0
627.3	0.0	0.0	0.0	627.3	0	0	0
627.3	0.0	0.0	0.0	627.3	0	0	0
	Gen (UGF) 1,990.6 599.5 172.1 136.4 2,898.6 1 (2657) 0.0 2,637.3 300.0 627.2 627.2 3,075.7 1,763.1 35.1 1,798.2 4,978.0 4,978.3 1,785.3 5.0 627.3	1,990.6 0.0 599.5 0.0 172.1 0.0 136.4 0.0 2,898.6 0.0 nt (2657) 0.0 0.0 2,637.3 9.6 2,637.3 9.6 300.0 0.0 627.2 0.0 627.2 0.0 627.2 0.0 3,075.7 17.8 1,763.1 0.0 35.1 0.0 1,798.2 0.0 4,978.0 1.0 1,785.3 0.0 1,785.3 0.0 1,785.3 0.0 5.0 0.0 627.3 0.0	Gen (UGF) Gen (DGF) Other 1,990.6 0.0 691.3 599.5 0.0 691.3 172.1 0.0 513.7 136.4 0.0 79.0 2,898.6 0.0 1,975.3 1(2657) 0.0 0.0 119.5 2,637.3 9.6 2,791.7 2,637.3 9.6 2,911.2 300.0 0.0 0.0 300.0 0.0 0.0 627.2 0.0 0.0 3,075.7 17.8 1,549.2 3,075.7 17.8 1,549.2 3,075.7 17.8 1,549.2 1,763.1 0.0 48.2 35.1 0.0 0.0 1,798.2 0.0 48.2 4,978.0 1.0 1,248.3 4,978.0 1.0 1,248.3 1,785.3 0.0 12.2 5.0 0.0 320.0 5.0 0.0 320.0 <tr< td=""><td>Gen (UGF) Gen (DGF) Other Federal 1,990.6 0.0 691.3 1,075.3 599.5 0.0 691.3 455.8 172.1 0.0 513.7 0.0 136.4 0.0 79.0 0.0 2,898.6 0.0 1,975.3 1,531.1 11(2657) 0.0 0.0 119.5 0.0 2,637.3 9.6 2,791.7 4,058.4 300.0 0.0 0.0 0.0 300.0 0.0 0.0 0.0 627.2 0.0 0.0 0.0 3,075.7 17.8 1,549.2 9,147.8 3,075.7 17.8 1,549.2 9,147.8 1,763.1 0.0 48.2 4,130.7 35.1 0.0 0.0 291.4 1,798.2 0.0 48.2 4,422.1 4,978.0 1.0 1,248.3 4,226.8 1,785.3 0.0 12.2 0.0 1,785.</td><td>Gen (UGF) Gen (DGF) Other Federal Total 1,990.6 0.0 691.3 1,075.3 3,757.2 599.5 0.0 691.3 455.8 1,746.6 172.1 0.0 513.7 0.0 685.8 136.4 0.0 79.0 0.0 215.4 2,898.6 0.0 1,975.3 1,531.1 6,405.0 10 0.0 119.5 0.0 119.5 2,637.3 9.6 2,791.7 4,058.4 9,497.0 2,637.3 9.6 2,911.2 4,058.4 9,616.5 300.0 0.0 0.0 0.0 300.0 300.0 0.0 0.0 0.0 300.0 627.2 0.0 0.0 0.0 627.2 3,075.7 17.8 1,549.2 9,147.8 13,790.5 1,763.1 0.0 48.2 4,130.7 5,942.0 35.1 0.0 0.0 291.4 326.5 1,798.2<!--</td--><td> 1,990.6 0.0 691.3 1,075.3 3,757.2 50 </td><td>Gen (UGF) Gen (DGF) Other Federal Total PFT PPT 1,990.6 0.0 691.3 1,075.3 3,757.2 50 0 599.5 0.0 691.3 455.8 1,746.6 0 0 172.1 0.0 513.7 0.0 685.8 0 0 136.4 0.0 79.0 0.0 215.4 0 0 136.8 0.0 1,975.3 1,531.1 6,405.0 50 0 14 (2657) 0.0 0.0 119.5 0.0 119.5 0 0 2,637.3 9.6 2,791.7 4,058.4 9,616.5 62 0 300.0 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 627.2 3 0 627.2 0.0 0.0 0.0 627.2 <</td></td></tr<>	Gen (UGF) Gen (DGF) Other Federal 1,990.6 0.0 691.3 1,075.3 599.5 0.0 691.3 455.8 172.1 0.0 513.7 0.0 136.4 0.0 79.0 0.0 2,898.6 0.0 1,975.3 1,531.1 11(2657) 0.0 0.0 119.5 0.0 2,637.3 9.6 2,791.7 4,058.4 300.0 0.0 0.0 0.0 300.0 0.0 0.0 0.0 627.2 0.0 0.0 0.0 3,075.7 17.8 1,549.2 9,147.8 3,075.7 17.8 1,549.2 9,147.8 1,763.1 0.0 48.2 4,130.7 35.1 0.0 0.0 291.4 1,798.2 0.0 48.2 4,422.1 4,978.0 1.0 1,248.3 4,226.8 1,785.3 0.0 12.2 0.0 1,785.	Gen (UGF) Gen (DGF) Other Federal Total 1,990.6 0.0 691.3 1,075.3 3,757.2 599.5 0.0 691.3 455.8 1,746.6 172.1 0.0 513.7 0.0 685.8 136.4 0.0 79.0 0.0 215.4 2,898.6 0.0 1,975.3 1,531.1 6,405.0 10 0.0 119.5 0.0 119.5 2,637.3 9.6 2,791.7 4,058.4 9,497.0 2,637.3 9.6 2,911.2 4,058.4 9,616.5 300.0 0.0 0.0 0.0 300.0 300.0 0.0 0.0 0.0 300.0 627.2 0.0 0.0 0.0 627.2 3,075.7 17.8 1,549.2 9,147.8 13,790.5 1,763.1 0.0 48.2 4,130.7 5,942.0 35.1 0.0 0.0 291.4 326.5 1,798.2 </td <td> 1,990.6 0.0 691.3 1,075.3 3,757.2 50 </td> <td>Gen (UGF) Gen (DGF) Other Federal Total PFT PPT 1,990.6 0.0 691.3 1,075.3 3,757.2 50 0 599.5 0.0 691.3 455.8 1,746.6 0 0 172.1 0.0 513.7 0.0 685.8 0 0 136.4 0.0 79.0 0.0 215.4 0 0 136.8 0.0 1,975.3 1,531.1 6,405.0 50 0 14 (2657) 0.0 0.0 119.5 0.0 119.5 0 0 2,637.3 9.6 2,791.7 4,058.4 9,616.5 62 0 300.0 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 627.2 3 0 627.2 0.0 0.0 0.0 627.2 <</td>	1,990.6 0.0 691.3 1,075.3 3,757.2 50	Gen (UGF) Gen (DGF) Other Federal Total PFT PPT 1,990.6 0.0 691.3 1,075.3 3,757.2 50 0 599.5 0.0 691.3 455.8 1,746.6 0 0 172.1 0.0 513.7 0.0 685.8 0 0 136.4 0.0 79.0 0.0 215.4 0 0 136.8 0.0 1,975.3 1,531.1 6,405.0 50 0 14 (2657) 0.0 0.0 119.5 0.0 119.5 0 0 2,637.3 9.6 2,791.7 4,058.4 9,616.5 62 0 300.0 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 300.0 0 0 627.2 0.0 0.0 0.0 627.2 3 0 627.2 0.0 0.0 0.0 627.2 <

Note: Report uses included change records.

State of Alaska
Office of Management and Budget

Department Priority Programs by Component (1357)

Department of Military and Veterans Affairs

Scenario: FY2015 Management Plan (11493)

	Unrestricted Gen (UGF)	3	Other	Federal	Total	PFT	PPT	
RDU Comp Priority Program								NP
Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation (1424)								
Defend and Protect Alaska and the United States	2,460.5	0.0	1,602.1	0.0	4,062.6	18	0	0
Component program total:	2,460.5	0.0	1,602.1	0.0	4,062.6	18	0	0
Alaska Aerospace Corporation Facilities Maintel	nance (2362)							
Defend and Protect Alaska and the United States	3,623.8	0.0	2,439.1	0.0	6,062.9	28	0	0
Component program total	3,623.8	0.0	2,439.1	0.0	6,062.9	28	0	0
Program total:	24,816.9	28.4	12,105.6	23,386.2	60,337.1	333	2	