

## Department Priority Programs by Component (1356)

### Department of Military and Veterans Affairs

Scenario: FY2015 Management Plan (11493)

| Priority Program<br>Component                                 | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal         | Total           | PFT        | PPT      | NP       |
|---|---------------------------|-------------------------|-----------------|-----------------|-----------------|------------|----------|----------|
| <b>Defend and Protect Alaska and the United States</b>        |                           |                         |                 |                 |                 |            |          |          |
| Air Guard Facilities Maintenance (416)                        | 1,763.1                   | 0.0                     | 48.2            | 4,130.7         | 5,942.0         | 30         | 0        | 0        |
| Alaska Aerospace Corporation (1424)                           | 2,460.5                   | 0.0                     | 1,602.1         | 0.0             | 4,062.6         | 18         | 0        | 0        |
| Alaska Aerospace Corporation Facilities Maintenance (2362)    | 3,623.8                   | 0.0                     | 2,439.1         | 0.0             | 6,062.9         | 28         | 0        | 0        |
| Army Guard Facilities Maintenance (415)                       | 3,075.7                   | 17.8                    | 1,549.2         | 9,147.8         | 13,790.5        | 46         | 1        | 0        |
| Homeland Security and Emergency Management (2657)             | 0.0                       | 0.0                     | 119.5           | 0.0             | 119.5           | 0          | 0        | 0        |
| National Guard Military Headquarters (2135)                   | 627.2                     | 0.0                     | 0.0             | 0.0             | 627.2           | 3          | 0        | 0        |
| Office of the Commissioner (414)                              | 1,990.6                   | 0.0                     | 691.3           | 1,075.3         | 3,757.2         | 50         | 0        | 0        |
| Retirement Benefits (420)                                     | 627.3                     | 0.0                     | 0.0             | 0.0             | 627.3           | 0          | 0        | 0        |
| State Active Duty (836)                                       | 5.0                       | 0.0                     | 320.0           | 0.0             | 325.0           | 0          | 0        | 0        |
| <b>Defend and Protect Alaska and the United States total:</b> | <b>14,173.2</b>           | <b>17.8</b>             | <b>6,769.4</b>  | <b>14,353.8</b> | <b>35,314.2</b> | <b>175</b> | <b>1</b> | <b>0</b> |
| <b>Disaster Preparedness/Response and Recovery</b>            |                           |                         |                 |                 |                 |            |          |          |
| Homeland Security and Emergency Management (2657)             | 2,637.3                   | 9.6                     | 2,791.7         | 4,058.4         | 9,497.0         | 62         | 0        | 0        |
| Local Emergency Planning Committee (2577)                     | 300.0                     | 0.0                     | 0.0             | 0.0             | 300.0           | 0          | 0        | 0        |
| Office of the Commissioner (414)                              | 599.5                     | 0.0                     | 691.3           | 455.8           | 1,746.6         | 0          | 0        | 0        |
| <b>Disaster Preparedness/Response and Recovery total:</b>     | <b>3,536.8</b>            | <b>9.6</b>              | <b>3,483.0</b>  | <b>4,514.2</b>  | <b>11,543.6</b> | <b>62</b>  | <b>0</b> | <b>0</b> |
| <b>Youth Intervention</b>                                     |                           |                         |                 |                 |                 |            |          |          |
| Air Guard Facilities Maintenance (416)                        | 35.1                      | 0.0                     | 0.0             | 291.4           | 326.5           | 3          | 0        | 0        |
| Alaska Military Youth Academy (1969)                          | 4,978.0                   | 1.0                     | 1,248.3         | 4,226.8         | 10,454.1        | 89         | 1        | 1        |
| Office of the Commissioner (414)                              | 172.1                     | 0.0                     | 513.7           | 0.0             | 685.8           | 0          | 0        | 0        |
| <b>Youth Intervention total:</b>                              | <b>5,185.2</b>            | <b>1.0</b>              | <b>1,762.0</b>  | <b>4,518.2</b>  | <b>11,466.4</b> | <b>92</b>  | <b>1</b> | <b>1</b> |
| <b>Outreach to Veterans and Military Families</b>             |                           |                         |                 |                 |                 |            |          |          |
| Office of the Commissioner (414)                              | 136.4                     | 0.0                     | 79.0            | 0.0             | 215.4           | 0          | 0        | 0        |
| Veterans' Services (421)                                      | 1,785.3                   | 0.0                     | 12.2            | 0.0             | 1,797.5         | 4          | 0        | 0        |
| <b>Outreach to Veterans and Military Families total:</b>      | <b>1,921.7</b>            | <b>0.0</b>              | <b>91.2</b>     | <b>0.0</b>      | <b>2,012.9</b>  | <b>4</b>   | <b>0</b> | <b>0</b> |
| <b>Program total:</b>   | <b>24,816.9</b>           | <b>28.4</b>             | <b>12,105.6</b> | <b>23,386.2</b> | <b>60,337.1</b> | <b>333</b> | <b>2</b> | <b>1</b> |