

Deferred Maintenance, Renewal, Repair and Equipment

FY2016 Request: \$11,622,200

Reference No: 49583

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike O'Hare

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)428-6003

Brief Summary and Statement of Need:

The Department of Military and Veterans Affairs (DMVA) has deferred maintenance, renewal, and repair needs at Joint Based Elmendorf-Richardson (JBER). Projects focus on structure and system repair and renovation with an emphasis on fire, safety, and protection of assets.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Fed Rcpts	\$11,622,200	\$6,882,000	\$6,106,725	\$5,388,825	\$376,000	\$1,020,000	\$31,395,750
Gen Fund		\$1,650,600	\$2,035,575	\$1,796,275	\$184,000	\$340,000	\$6,006,450
Total:	\$11,622,200	\$8,532,600	\$8,142,300	\$7,185,100	\$560,000	\$1,360,000	\$37,402,200

- | | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P56 L11 SB 119 \$11,903,100
- Sec1 Ch16 SLA2013 P70 L15 SB 18 \$11,012,500
- Sec1 Ch17 SLA2012 P122 L19 SB 160 \$8,542,500
- Sec1 Ch5 SLA2011 P89 L5 SB 46 \$12,085,800
- Sec4 Ch43 SLA2010 P12 L27 SB 230 \$10,300,000

Project Description/Justification:

Bryant Airfield – DMVA is responsible for 24 facilities totaling 147,774 square feet and the campus' airfield runway, taxiways, parking, storage yards, and roadways. This project replaces, repairs, seals, and paints parking areas at three buildings; upgrades two hangars with new Heating, Ventilation, and Air Conditioning (HVAC) systems; provides additional restrooms; replaces the roof at building 47432; provides for airfield tree removal; and upgrades airfield and taxiway storm drainage.

Camp Denali – DMVA is responsible for 30 facilities totaling 452,230 square feet and the campus' communication towers, parking lots, roadways, military vehicle and equipment storage yards. This project replaces the roof at building 49140 and designs bid ready documents for roof replacement at building 49040.

Camp Carroll – DMVA is responsible for 37 facilities totaling over 100,000 square feet and the campus' lighting, parking, and roadways. This project repairs and replaces paving and lighting at

Deferred Maintenance, Renewal, Repair and Equipment**FY2016 Request: \$11,622,200****Reference No: 49583**

building 57400 and installs a Regional Training Institute vault. These repairs are deemed necessary to meet Unified Facilities Criteria.

Funding is requested for deferred maintenance, renewal, and repair projects in the following allocations:

Allocation	Project Title	Federal	GF	Total
Joint Base Elmendorf Richardson Deferred Maintenance	Roof Replacement - Building 47432	\$200,000	\$0	\$200,000
Joint Base Elmendorf Richardson Deferred Maintenance	Roof Replacement - United States Property & Fiscal Office building 49140	\$150,000	\$0	\$150,000
Joint Base Elmendorf Richardson Deferred Maintenance	Airfield Tree Clearing	\$750,000	\$0	\$750,000
Joint Base Elmendorf Richardson Deferred Maintenance	Weapons/equipment vault installation at Regional Training Institute (RTI)	\$100,000	\$0	\$100,000
Joint Base Elmendorf Richardson Deferred Maintenance	Facility Upgrade - Building 47427, Hangar 6 Restroom	\$100,000	\$0	\$100,000
Western/Rural Interior Deferred Maintenance	Design Bid Ready Documents for Roof Replacement - Nome Army Aviation Operations Facility (AAOF) Hangar	\$55,000	\$0	\$55,000
Western/Rural Interior Deferred Maintenance	Facility Upgrade - Nome Army Aviation Operations Facility (AAOF) Hangar	\$60,000	\$0	\$60,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Concrete Apron/Slab - Building 47427, Hangar 6	\$1,000,000	\$0	\$1,000,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Security Gates at Combined Services Maintenance Shop (CSMS)	\$95,000	\$0	\$95,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Upgrade Parking Lot Pavement at Building 47431, Hangar 4	\$650,000	\$0	\$650,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Upgrade Parking Lot Pavement at Building 47427, Hangar 6	\$650,000	\$0	\$650,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Upgrade Bryant Airfield Roadway Security Gates	\$750,000	\$0	\$750,000
Joint Base Elmendorf Richardson Deferred	Replace Heating, Ventilation, and Air Conditioning (HVAC)	\$2,000,000	\$0	\$2,000,000

Deferred Maintenance, Renewal, Repair and Equipment

FY2016 Request: \$11,622,200

Reference No: 49583

Maintenance	system in building 47431, Hangar 4			
Joint Base Elmendorf Richardson Deferred Maintenance	Replace Heating, Ventilation, and Air Conditioning (HVAC) system in building 47431, Hangar 1	\$2,000,000	\$0	\$2,000,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Paving and Lighting at Building 57400	\$750,000	\$0	\$750,000
Joint Base Elmendorf Richardson Deferred Maintenance	Facility Upgrade - Interior of Building 57116	\$750,000	\$0	\$750,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Storm Drains at Bryant Airfield Runway and Taxiway	\$550,000	\$0	\$550,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Storm Drains at Bryant Airfield Runway and Taxiway	\$600,000	\$0	\$600,000
Joint Base Elmendorf Richardson Deferred Maintenance	Repair/Replace Parking Asphalt at Building 47432 and Security Fencing at 47437	\$350,000	\$0	\$350,000
Joint Base Elmendorf Richardson Deferred Maintenance	Design Bid Ready Documents for Roof Replacement at Building 49040, Field Maintenance Shop (FMS)	\$62,200	\$0	\$62,200
	TOTAL	\$11,622,200	\$0	\$11,622,200

DMVA prioritizes life safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Funding ratios are based on the facility’s classification, use, and regulations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

This appropriation helps reduce deferred maintenance projects in DMVA’s inventory, extend the useful life of assets, and improve energy efficiency of facilities. Projects also bring federal modernization and sustainment dollars into Alaska from the National Guard Bureau.