

Department Priority Programs by Component (1357)

Department of Natural Resources

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (600)								
North Slope Gas Commercialization (3082)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	10,148.2	0.0	0.0	0.0	10,148.2	7	0	0
Component program total:	10,148.2	0.0	0.0	0.0	10,148.2	7	0	0
Commissioner's Office (423)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	869.3	0.0	75.3	0.0	944.6	6	0	0
Provide access to state lands for public and private use, settlement, and recreation.	365.1	0.0	31.5	0.0	396.6	2	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	225.8	0.0	19.9	0.0	245.7	1	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	278.0	0.0	24.0	0.0	302.0	1	0	0
Component program total:	1,738.2	0.0	150.7	0.0	1,888.9	10	0	0
State Pipeline Coordinator's Office (1191)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	574.6	7,991.5	0.0	8,566.1	24	0	6
Component program total:	0.0	574.6	7,991.5	0.0	8,566.1	24	0	6
Office of Project Management & Permitting (2733)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	983.9	0.0	7,400.8	268.3	8,653.0	19	0	1
Component program total:	983.9	0.0	7,400.8	268.3	8,653.0	19	0	1
Administrative Services (424)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,215.0	0.0	554.2	0.0	1,769.2	17	0	0
Provide access to state lands for public and private use, settlement, and recreation.	509.9	0.0	232.9	0.0	742.8	7	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	315.6	0.0	143.8	0.0	459.4	4	0	0

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Administration and Support (600)								
Administrative Services (424)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	388.6	0.0	177.2	0.0	565.8	5	0	0
Component program total:	2,429.1	0.0	1,108.1	0.0	3,537.2	33	0	0
Information Resource Management (427)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,677.5	0.0	842.6	0.0	2,520.1	19	0	5
Provide access to state lands for public and private use, settlement, and recreation.	704.6	0.0	353.9	0.0	1,058.5	8	0	2
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	492.7	0.0	219.0	0.0	711.7	5	0	1
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	536.8	0.0	269.7	0.0	806.5	6	0	1
Component program total:	3,411.6	0.0	1,685.2	0.0	5,096.8	38	0	9
Interdepartmental Chargebacks (2998)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	645.3	0.0	177.8	0.0	823.1	0	0	0
Provide access to state lands for public and private use, settlement, and recreation.	270.9	0.0	74.7	0.0	345.6	0	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	111.3	0.0	46.2	0.0	157.5	0	0	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	206.4	0.0	57.0	0.0	263.4	0	0	0
Component program total:	1,233.9	0.0	355.7	0.0	1,589.6	0	0	0
Facilities (2999)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,401.0	0.0	150.0	0.0	1,551.0	0	0	0
Provide access to state lands for public and private use, settlement, and recreation.	588.4	0.0	63.0	0.0	651.4	0	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	364.3	0.0	39.0	0.0	403.3	0	0	0

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Administration and Support (600)								
Facilities (2999)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	448.3	0.0	48.0	0.0	496.3	0	0	0
Component program total:	2,802.0	0.0	300.0	0.0	3,102.0	0	0	0
Citizen's Advisory Commission on Federal Areas (2225)								
Provide access to state lands for public and private use, settlement, and recreation.	283.3	0.0	0.0	0.0	283.3	1	1	0
Component program total:	283.3	0.0	0.0	0.0	283.3	1	1	0
Recorder's Office/Uniform Commercial Code (802)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	2,488.3	58.1	0.0	2,546.4	22	2	1
Provide access to state lands for public and private use, settlement, and recreation.	0.0	1,045.0	24.4	0.0	1,069.4	10	1	1
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	0.0	646.8	15.1	0.0	661.9	6	1	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	0.0	796.4	18.4	0.0	814.8	8	1	0
Component program total:	0.0	4,976.5	116.0	0.0	5,092.5	46	5	2
Conservation & Development Board (2633)								
Provide access to state lands for public and private use, settlement, and recreation.	116.5	0.0	0.0	0.0	116.5	0	0	0
Component program total:	116.5	0.0	0.0	0.0	116.5	0	0	0
EVOS Trustee Council Projects (1199)								
Provide access to state lands for public and private use, settlement, and recreation.	0.0	0.0	437.0	0.0	437.0	0	0	0
Component program total:	0.0	0.0	437.0	0.0	437.0	0	0	0
Public Information Center (2441)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	39.0	9.9	247.8	0.0	296.7	2	0	0
Provide access to state lands for public and private use, settlement, and recreation.	16.2	4.2	103.9	0.0	124.3	1	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	10.2	2.6	64.6	0.0	77.4	1	0	0

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Administration and Support (600)								
Public Information Center (2441)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	12.4	3.3	79.1	0.0	94.8	1	0	0
Component program total:	77.8	20.0	495.4	0.0	593.2	5	0	0
Mental Health Trust Lands Administration (1635)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	4,071.4	0.0	4,071.4	17	0	1
Component program total:	0.0	0.0	4,071.4	0.0	4,071.4	17	0	1
Oil and Gas (601)								
Oil & Gas (439)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	9,198.3	159.7	4,126.9	220.0	13,704.9	84	0	4
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	1,021.9	17.8	458.7	24.5	1,522.9	9	0	0
Component program total:	10,220.2	177.5	4,585.6	244.5	15,227.8	93	0	4
Petroleum Systems Integrity Office (2847)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	596.5	0.0	0.0	0.0	596.5	4	0	2
Component program total:	596.5	0.0	0.0	0.0	596.5	4	0	2
Land and Water Resources (602)								
Mining, Land & Water (3002)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	6,790.2	5,250.7	1,571.1	524.4	14,136.4	107	0	5
Provide access to state lands for public and private use, settlement, and recreation.	5,432.0	4,200.6	1,256.7	419.4	11,308.7	85	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	1,357.8	1,050.1	314.2	104.8	2,826.9	21	0	0
Component program total:	13,580.0	10,501.4	3,142.0	1,048.6	28,272.0	213	0	5
Forest Management & Development (435)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	3,329.3	764.0	737.2	1,100.3	5,930.8	33	3	12

Note: Report uses included change records.

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Land and Water Resources (602)								
Forest Management & Development (435)								
Provide access to state lands for public and private use, settlement, and recreation.	369.9	84.8	81.9	122.3	658.9	5	1	1
Component program total:	3,699.2	848.8	819.1	1,222.6	6,589.7	38	4	13
Geological & Geophysical Surveys (1031)								
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	5,343.3	9.7	2,037.7	1,797.4	9,188.1	41	0	14
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	211.4	0.3	58.4	36.1	306.2	1	0	0
Component program total:	5,554.7	10.0	2,096.1	1,833.5	9,494.3	42	0	14
Agriculture (603)								
Agricultural Development (455)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,250.4	494.2	55.0	765.7	2,565.3	15	0	0
Component program total:	1,250.4	494.2	55.0	765.7	2,565.3	15	0	0
North Latitude Plant Material Center (2204)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	2,329.3	16.6	166.2	372.4	2,884.5	14	10	1
Component program total:	2,329.3	16.6	166.2	372.4	2,884.5	14	10	1
Agriculture Revolving Loan Program Administration (2235)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	2,533.8	0.0	0.0	2,533.8	5	0	0
Component program total:	0.0	2,533.8	0.0	0.0	2,533.8	5	0	0
Parks and Outdoor Recreation (604)								
Parks Management & Access (3001)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	0.0	0.0	0.0	-1	0	0
Provide access to state lands for public and private use, settlement, and recreation.	3,498.1	6,299.4	3,453.8	1,437.4	14,688.7	86	32	50
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	0.0	0.0	-30.0	0.0	-30.0	0	0	0
Component program total:	3,498.1	6,299.4	3,423.8	1,437.4	14,658.7	85	32	50

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Parks and Outdoor Recreation (604)								
Office of History and Archaeology (451)								
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	0.0	0.0	0.0	1	0	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.	473.3	15.7	833.7	1,198.0	2,520.7	17	3	0
Component program total:	473.3	15.7	833.7	1,198.0	2,520.7	18	3	0
Statewide Fire Suppression Program (140)								
Fire Suppression Preparedness (2705)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	16,987.5	0.0	1,236.7	1,467.7	19,691.9	32	183	2
Component program total:	16,987.5	0.0	1,236.7	1,467.7	19,691.9	32	183	2
Fire Suppression Activity (2706)								
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	6,659.1	0.0	1,500.0	11,960.4	20,119.5	0	0	0
Component program total:	6,659.1	0.0	1,500.0	11,960.4	20,119.5	0	0	0
Program total:	88,072.8	26,468.5	41,970.0	21,819.1	178,330.4	759	238	110