

Department Priority Programs by Component (1356)

Department of Natural Resources

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.								
Administrative Services (424)	1,215.0	0.0	554.2	0.0	1,769.2	17	0	0
Agricultural Development (455)	1,250.4	494.2	55.0	765.7	2,565.3	15	0	0
Agriculture Revolving Loan Program Administration (2235)	0.0	2,533.8	0.0	0.0	2,533.8	5	0	0
Commissioner's Office (423)	869.3	0.0	75.3	0.0	944.6	6	0	0
Facilities (2999)	1,401.0	0.0	150.0	0.0	1,551.0	0	0	0
Forest Management & Development (435)	3,329.3	764.0	737.2	1,100.3	5,930.8	33	3	12
Information Resource Management (427)	1,677.5	0.0	842.6	0.0	2,520.1	19	0	5
Interdepartmental Chargebacks (2998)	645.3	0.0	177.8	0.0	823.1	0	0	0
Mental Health Trust Lands Administration (1635)	0.0	0.0	4,071.4	0.0	4,071.4	17	0	1
Mining, Land & Water (3002)	6,790.2	5,250.7	1,571.1	524.4	14,136.4	107	0	5
North Latitude Plant Material Center (2204)	2,329.3	16.6	166.2	372.4	2,884.5	14	10	1
North Slope Gas Commercialization (3082)	10,148.2	0.0	0.0	0.0	10,148.2	7	0	0
Office of History and Archaeology (451)	0.0	0.0	0.0	0.0	0.0	1	0	0
Office of Project Management & Permitting (2733)	983.9	0.0	7,400.8	268.3	8,653.0	19	0	1
Oil & Gas (439)	9,198.3	159.7	4,126.9	220.0	13,704.9	84	0	4
Parks Management & Access (3001)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office (2847)	596.5	0.0	0.0	0.0	596.5	4	0	2
Public Information Center (2441)	39.0	9.9	247.8	0.0	296.7	2	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	2,488.3	58.1	0.0	2,546.4	22	2	1
State Pipeline Coordinator's Office (1191)	0.0	574.6	7,991.5	0.0	8,566.1	24	0	6
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. total:	40,473.2	12,291.8	28,225.9	3,251.1	84,242.0	395	15	38
Provide access to state lands for public and private use, settlement, and recreation.								
Administrative Services (424)	509.9	0.0	232.9	0.0	742.8	7	0	0
Citizen's Advisory Commission on Federal Areas (2225)	283.3	0.0	0.0	0.0	283.3	1	1	0
Commissioner's Office (423)	365.1	0.0	31.5	0.0	396.6	2	0	0
Conservation & Development Board (2633)	116.5	0.0	0.0	0.0	116.5	0	0	0
EVOS Trustee Council Projects (1199)	0.0	0.0	437.0	0.0	437.0	0	0	0
Facilities (2999)	588.4	0.0	63.0	0.0	651.4	0	0	0
Forest Management & Development (435)	369.9	84.8	81.9	122.3	658.9	5	1	1
Information Resource Management (427)	704.6	0.0	353.9	0.0	1,058.5	8	0	2
Interdepartmental Chargebacks (2998)	270.9	0.0	74.7	0.0	345.6	0	0	0
Mining, Land & Water (3002)	5,432.0	4,200.6	1,256.7	419.4	11,308.7	85	0	0
Parks Management & Access (3001)	3,498.1	6,299.4	3,453.8	1,437.4	14,688.7	86	32	50
Public Information Center (2441)	16.2	4.2	103.9	0.0	124.3	1	0	0

Note: Report uses included change records.

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Provide access to state lands for public and private use, settlement, and recreation.								
Recorder's Office/Uniform Commercial Code (802)	0.0	1,045.0	24.4	0.0	1,069.4	10	1	1
Provide access to state lands for public and private use, settlement, and recreation. total:	12,154.9	11,634.0	6,113.7	1,979.1	31,881.7	205	35	54
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.								
Administrative Services (424)	315.6	0.0	143.8	0.0	459.4	4	0	0
Commissioner's Office (423)	225.8	0.0	19.9	0.0	245.7	1	0	0
Facilities (2999)	364.3	0.0	39.0	0.0	403.3	0	0	0
Geological & Geophysical Surveys (1031)	5,343.3	9.7	2,037.7	1,797.4	9,188.1	41	0	14
Information Resource Management (427)	492.7	0.0	219.0	0.0	711.7	5	0	1
Interdepartmental Chargebacks (2998)	111.3	0.0	46.2	0.0	157.5	0	0	0
Mining, Land & Water (3002)	1,357.8	1,050.1	314.2	104.8	2,826.9	21	0	0
Office of History and Archaeology (451)	473.3	15.7	833.7	1,198.0	2,520.7	17	3	0
Oil & Gas (439)	1,021.9	17.8	458.7	24.5	1,522.9	9	0	0
Parks Management & Access (3001)	0.0	0.0	-30.0	0.0	-30.0	0	0	0
Public Information Center (2441)	10.2	2.6	64.6	0.0	77.4	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	646.8	15.1	0.0	661.9	6	1	0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. total:	9,716.2	1,742.7	4,161.9	3,124.7	18,745.5	105	4	15
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.								
Administrative Services (424)	388.6	0.0	177.2	0.0	565.8	5	0	0
Commissioner's Office (423)	278.0	0.0	24.0	0.0	302.0	1	0	0
Facilities (2999)	448.3	0.0	48.0	0.0	496.3	0	0	0
Fire Suppression Activity (2706)	6,659.1	0.0	1,500.0	11,960.4	20,119.5	0	0	0
Fire Suppression Preparedness (2705)	16,987.5	0.0	1,236.7	1,467.7	19,691.9	32	183	2
Geological & Geophysical Surveys (1031)	211.4	0.3	58.4	36.1	306.2	1	0	0
Information Resource Management (427)	536.8	0.0	269.7	0.0	806.5	6	0	1
Interdepartmental Chargebacks (2998)	206.4	0.0	57.0	0.0	263.4	0	0	0
Public Information Center (2441)	12.4	3.3	79.1	0.0	94.8	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	796.4	18.4	0.0	814.8	8	1	0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. total:	25,728.5	800.0	3,468.5	13,464.2	43,461.2	54	184	3
Program total:	88,072.8	26,468.5	41,970.0	21,819.1	178,330.4	759	238	110

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