

Federal and Local Government Funded Forest Resource and Fire Program Projects

FY2016 Request: \$1,800,000
Reference No: 37769

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jean Davis

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

This project provides receipt authority for federal and local government funded projects including competitive grant awards for hazardous fuels reduction, Firewise and prevention education, special forest disease surveys, forest restoration projects, biomass inventories, towns and cities targeted for community forestry projects and tree plantings, forest stewardship plans, and agreements for one time local government funded field projects.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$8,400,000
Stat Desig	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Total:	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$10,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P57 L32 SB 119 \$1,800,000
- Sec1 Ch16 SLA2013 P71 L29 SB 18 \$1,500,000
- Sec1 Ch17 SLA2012 P124 L17 SB 160 \$1,000,000
- Sec1 Ch5 SLA2011 P91 L21 SB 75 \$1,800,000
- Sec7 Ch43 SLA2010 P3 L22 SB 221 \$1,800,000
- Sec1 Ch15 SLA2009 P17 L25 75 \$3,500,000
- Sec13 Ch29 SLA2008 P153 L6 221 \$3,000,000

Project Description/Justification:

This project provides receipt authority for one-time federal and local government funded projects. These projects include, competitive grant awards for hazardous fuels reduction, firewise and prevention education, special forest disease surveys, forest restoration projects, biomass inventories, towns and cities targeted for community forestry projects and tree plantings, forest stewardship plans, and agreements for one-time local government funded field projects, including fuel mitigation. This project meets the mission of continued protection, development and management of the state's natural resources by enlisting cooperation at the local level throughout Alaska.

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These federal grants are typically awarded and spent up to five years based on the individual types of grants. On average, the appropriations for this project are expended as follows:

- 1st fiscal year - 30%
- 2nd fiscal year - 20%
- 3rd fiscal year - 20%
- 4th fiscal year - 18%
- 5th fiscal year - 12%

Line Item	Amount
71000 - Personal Services	0.0
72000 - Travel	0.0
73000 - Contractual	\$1,800.0
74000 - Commodities	0.0
75000 - Capital Outlay	0.0
77000 - Grants	0.0
Total Request	\$1,800.0

What was accomplished?

Federally supported State Fire Assistance, Forest Health, Urban & Community Forestry, and Stewardship programs were successfully implemented, leveraging the state's resources in the continued protection, development and management of the state's natural resources by enlisting cooperation at the local level throughout Alaska.