

Major Maintenance Grant Fund (AS 14.11.007)

FY2016 Request: \$2,623,689

Reference No: 60808

AP/AL: Appropriation with Allocations
Category: Education

Project Type: Renewal and Replacement
Recipient: Department of Education and Early Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

The FY2016 Department of Education and Early Development appropriation in the amount of \$3,491,192 and reappropriation not-to-exceed \$10,000,000 will fund the first four projects on the January 2015 Capital Improvement Projects list for School Major Maintenance:

- 1) Petersburg Middle/High School Boiler Repair - \$24,565.00
- 2) Andrew K Demoski K-12 School Renovation, Nulato - \$10,637,668
- 3) Nome City School District - Districtwide Lighting Replacement - \$192,813
- 4) Bethel Campus Boiler Replacement - \$2,636,146

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
AIDEA Div	\$1,946,107						\$1,946,107
Gen Fund	\$677,582						\$677,582
Total:	\$2,623,689	\$0	\$0	\$0	\$0	\$0	\$2,623,689

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

1) Petersburg City - Petersburg Middle / High School Boiler Rehabilitation

This project reimburses the district for repairing and retubing the existing boiler that serves the 63,865 square foot school facility built between 1950 and 1985 and the 19,969 square foot gym. This project is complete.

2) Yukon-Koyukuk - Andrew K Demoski K-12 School Renovation, Nulato

This project will correct building code deficiencies, renew and replace building components, and renovate the 24,874 square foot facility built in 1974. Included is the replacement of emergency systems, the HVAC system, lighting, and the power distribution system. The existing kitchen will be renovated to provide a code compliant commercial kitchen. The gym flooring and substrate will be replaced and restrooms and interior finishes will be renovated. Exterior doors and windows will be replaced. Asbestos containing material will also be removed.

3) Nome City - Districtwide Lighting Replacement

This project reimburses the district for funds expended converting fluorescent lighting to LED fixtures throughout the 61,605 square foot elementary school built in 1987 and the 77,680 square foot high school and 14,445 square foot district

office, both built in 1962. This project is complete.

4) Lower Kuskokwim - Bethel Campus Boiler Replacement

This project reimburses the district for costs for replacing three boilers originally installed in 1970, and adding a fourth boiler. Included are fuel meters, electronic wiring, boiler controls, new boiler flues, combustion air ventilation, and commissioning of the new systems. The scope of work also includes installation of a pitched truss metal roof over the boiler facility and exterior envelope upgrades. This project is complete.