

Reapprop to DEED for School District Major Maintenance Grants - Est \$10,867,503 **FY2016 Request: \$0**
Reference No: AMD 60889

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Department of Education and Early Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 06/30/2015 - 06/30/2019 **Contact Phone:** (907)465-8679

Brief Summary and Statement of Need:

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department of Education and Early Development, school construction grant fund, Marshall K-12 school replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page 149, lines 29 - 32 (Department of Education and Early Development, school construction grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinagak - \$28,489,312) are reappropriated to the Department of Education and Early Development for payment by the Department of Education and Early Development as grants under AS 14.11.007 to the following recipients in the following amounts:

- (1) Petersburg School District for boiler repair at the Petersburg Middle/High School - \$24,565;
- (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-12 school - \$10,637,668;
- (3) Nome City School District for district-wide lighting replacement - \$192,813;
- (4) Lower Kuskokwim School District for replacement of boilers at the Bethel campus - \$2,636,146.

1) Petersburg City - Petersburg Middle / High School Boiler Rehabilitation

This project reimburses the district for repairing and retubing the existing boiler that serves the 63,865 square foot school facility built between 1950 and 1985 and the 19,969 square foot gym. This project

is complete.

2) Yukon-Koyukuk - Andrew K Demoski K-12 School Renovation, Nulato

This project will correct building code deficiencies, renew and replace building components, and renovate the 24,874 square foot facility built in 1974. Included is the replacement of emergency systems, the HVAC system, lighting, and the power distribution system. The existing kitchen will be renovated to provide a code compliant commercial kitchen. The gym flooring and substrate will be replaced and restrooms and interior finishes will be renovated. Exterior doors and windows will be replaced. Asbestos containing material will also be removed.

3) Nome City - Districtwide Lighting Replacement

This project reimburses the district for funds expended converting fluorescent lighting to LED fixtures throughout the 61,605 square foot elementary school built in 1987 and the 77,680 square foot high school and 14,445 square foot district office, both built in 1962. This project is complete.

4) Lower Kuskokwim - Bethel Campus Boiler Replacement

This project reimburses the district for costs for replacing three boilers originally installed in 1970, and adding a fourth boiler. Included are fuel meters, electronic wiring, boiler controls, new boiler flues, combustion air ventilation, and commissioning of the new systems. The scope of work also includes installation of a pitched truss metal roof over the boiler facility and exterior envelope upgrades. This project is complete.