

Department Totals - Operating Budget (1158)
Department of Education and Early Development

Description	FY2015 Supplemental (12199)
Department Totals	-52,147.9

Objects of Expenditure:

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	0.0
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	-52,147.9
78000 Miscellaneous	0.0

Funding Sources:

1004 Gen Fund (UGF)	-54,147.9
1066 Pub School (DGF)	2,000.0

Totals:

Unrestricted General (UGF)	-54,147.9
Designated General (DGF)	2,000.0
Other Funds	0.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0