Scenario: FY2015 Supplemental (12199)
Component: Redistricting Board (AR 1518) (2945)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP

FY2015 Supplemental
  Legal and Other Costs Sec16a and 16c Ch16 SLA2013 P122 L1 and L12 (SB18) (FY13-FY15)

(Language)	Suppl	-1,075.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,075.0	0	0	0
1004 Gen Fund		-1,075.0										

Language: The unexpended and unobligated balance, estimated to be $250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office of the Governor, redistricting board, legal and other costs relating to redistricting matters -$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and June 30, 2015.

The actual amount available for this subsection was $435.1

c) The sum of $1,750,000 is appropriated from the general fund to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

Expenditures for FY2014 totaled $623.8 leaving a balance of $1,561.3 to be carried forward for FY2015 expenditures. Redistricting costs are not expected to reach this level in FY2015, and it is estimated that $1,075,000 can be returned to the general fund.

Component Totals		**-1,075.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-1,075.0**	**0**	**0**	**0**