

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Health and Social Services
Tribal Assistance Programs
Component Budget Summary**

Component: Tribal Assistance Programs

Contribution to Department's Mission

The department provides funding to Native organizations operating tribal Temporary Assistance for Needy Families programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

Core Services

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal Temporary Assistance for Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Major Component Accomplishments in 2014

- Provided resources, funding, technical support, policy guidance, training and system support to seven Native Organizations operating Native Family Assistance programs. The seven Native organizations include: Association of Village Council Presidents, Central Council of Tlingit and Haida Indian Tribes of Alaska, Tanana Chiefs Conference, Cook Inlet Tribal Corporation, Bristol Bay Native Association, Kodiak Area Native Association and Maniilaq Native Association.
- Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.

Key Component Challenges

- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Food Stamp Program benefits.
- Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.
- Migration across Alaska from rural to urban areas has changed the distribution of Tribal Temporary Assistance for Needy Families recipient families across the state.

Significant Changes in Results to be Delivered in FY2016

- Increased service coordination for Native families receiving benefits from Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families) and technical assistance to support Tribal Temporary Assistance for Needy Families programs.

Statutory and Regulatory Authority

AS 47.27.050, AS 47.27.070, AS 47.27.200, and AS 47.27.300 Alaska Temporary Assistance Program

Contact Information

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Tribal Assistance Programs Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	13,762.6	15,438.2	14,756.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	13,762.6	15,438.2	14,756.4
Funding Sources:			
1003 General Fund Match	13,128.9	14,460.3	13,778.5
1007 Interagency Receipts	633.7	977.9	977.9
Funding Totals	13,762.6	15,438.2	14,756.4

Estimated Revenue Collections				
Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	633.7	977.9	977.9
Restricted Total		633.7	977.9	977.9
Total Estimated Revenues		633.7	977.9	977.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	14,460.3	0.0	977.9	0.0	15,438.2
Proposed budget decreases:					
-Reduce Tribal Assistance Program	-681.8	0.0	0.0	0.0	-681.8
FY2016 Governor Amended	13,778.5	0.0	977.9	0.0	14,756.4

Component Detail All Funds
Department of Health and Social Services

Component: Tribal Assistance Programs (AR23480) (2336)
RDU: Public Assistance (73)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,762.6	15,438.2	15,438.2	15,438.2	14,756.4	-681.8	-4.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,762.6	15,438.2	15,438.2	15,438.2	14,756.4	-681.8	-4.4%
Fund Sources:							
1003G/F Match (UGF)	13,128.9	14,460.3	14,460.3	14,460.3	13,778.5	-681.8	-4.7%
1007I/A Rcpts (Other)	633.7	977.9	977.9	977.9	977.9	0.0	0.0%
Unrestricted General (UGF)	13,128.9	14,460.3	14,460.3	14,460.3	13,778.5	-681.8	-4.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	633.7	977.9	977.9	977.9	977.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	15,438.2	0.0	0.0	0.0	0.0	0.0	15,438.2	0.0	0	0	0
1003 G/F Match		14,460.3										
1007 I/A Rcpts		977.9										
Subtotal		15,438.2	0.0	0.0	0.0	0.0	0.0	15,438.2	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		15,438.2	0.0	0.0	0.0	0.0	0.0	15,438.2	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reduce Tribal Assistance Program												
	Dec	-681.8	0.0	0.0	0.0	0.0	0.0	-681.8	0.0	0	0	0
1003 G/F Match		-681.8										
Totals		14,756.4	0.0	0.0	0.0	0.0	0.0	14,756.4	0.0	0	0	0

This funding in this component provides for grants to tribal entities who administer the Temporary Assistance for Needy Families (TANF) program and provide cash assistance and work services to low income families with children to help with their basic needs while they work toward self-sufficiency.

The general funds of this component are used primarily to satisfy the Maintenance of Effort (MOE) requirement for the receipt of the TANF block grant, through the grant funding to the tribes. A reduction to the general funds in this component has a potential impact to the state's ability to satisfy the MOE requirement. This reduction represents the projected lapse of authority due to current grant awards and program spending by the grantees. The potential impact to the grantees is if caseloads were to increase the administrative capacity would be insufficient to effectively run the program. The division would need to evaluate each grantee individually to determine if additional reductions could be made or if reallocation of existing funds is needed.

The Native Family Assistance Program grantees also receive funding directly from the federal government in the form of a Tribal Family Assistance Grant. The state funding supplements the federal funds and is used by grantees to pay benefits directly to eligible Native families to assist them in moving to self-sufficiency through employment. Resources are allocated based on the projections of how much the division would expend in Temporary Assistance benefits for the service population covered by each Native Family Assistance Program. As caseloads decrease, so does the projected expenditure and award totals for these grantees. Caseloads have decreased by 3 percent annually in FY2013 and FY2014 and are currently reflecting a decrease in FY2015 of 5 percent.

The target population includes all families within the service area defined by the boundaries of each of the Alaska Native Regional Non-Profit Corporations responsible for the administration of the program. In some areas, the grantee operates a regional program that includes all families eligible for assistance, regardless of race, when this is the most efficient approach and there is agreement between the State and the Native Organization.

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		13,762.6	15,438.2	14,756.4
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			13,762.6	15,438.2	14,756.4
77110	Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer TANF programs within their regions. Six Native Organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. Funding for the Native Family Assistance program operation comes from the federal TANF block grant and is supplemented by state funds that would otherwise be spent to serve the same Native welfare recipients.	13,762.6	15,438.2	14,756.4

Restricted Revenue Detail
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				633.7	977.9	977.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59060	Health & Social Svcs				633.7	0.0	0.0
59060	Health & Social Svcs	PFD Hold Harmless	06216091	11100	0.0	977.9	977.9
	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family Assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.						