

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Health and Social Services  
Rural Services and Suicide Prevention  
Component Budget Summary**

**Component: Rural Services and Suicide Prevention**

**Contribution to Department's Mission**

To encourage and support regional and community-based efforts in rural and remote Alaska, focusing on prevention of suicide, depression, and other self-destructive behaviors by building a strong, skilled, and prepared workforce utilizing a service delivery system using a combination of traditional Alaska Native and western practices.

**Core Services**

- The Community-Based Suicide Prevention Program provides funds to develop data-driven, community-based strategies focused on mental health promotion, prevention of suicide, and increased mental health.
- The Rural Human Services System Project provides funds to regional agencies to hire, train, and supervise village-based counselors to attend the University of Alaska Fairbanks Rural Human Services Certification program. Rural Human Services trained village-based counselors provide integrated substance abuse and mental health outpatient, aftercare, and support services, as well as prevention and education activities throughout rural and remote Alaska.
- Both programs focus on ensuring that needed services are both available in, and culturally appropriate to, the villages and communities of rural Alaska. Services and strategies provide a wide range of prevention and early intervention services. Rural Human Services trained village-based counselors provide a full range of paraprofessional services from screening to aftercare under the supervision of more advanced practitioners.

**Major Component Accomplishments in 2014**

- Eight trainers were newly certified throughout Alaska to implement the National Alliance on Mental Illness suicide postvention training model – Connect. There are approximately 35 postvention trainers that are implementing training throughout the state. Postvention training occurred in a variety of disciplines to include law enforcement, faith based organizations, education, mental health and substance abuse treatment centers, and social services.
- Approximately 120 Alaska Gatekeeper Trainers were certified in the internationally recognized QPR (Question, Persuade, Refer) training model. Various disciplines were trained in the model. In addition, the Division of Behavioral Health provides technical assistance and support to trainers as well as agencies who support the mission of adopting the model as best practice and a commitment to sustain the training in future years.
- Beginning in FY2013 and continuing into FY2014, the Division of Behavioral Health is working in partnership with the University of Alaska Fairbanks Social Work Program to assist in doing an 18-year look-back at the impact of the Rural Human Services program and the pipeline that continues from Rural Human Services to a Human Services associate of arts degree and a bachelor of social work degree. The evaluation is looking at enrollment, graduation, and retention in the rural workforce between 1995 and 2013.

**Key Component Challenges**

- The Rural Human Services Systems Project is a workforce development partnership with the University of Alaska's Rural Human Services certification program. The Rural Human Services program is a 32-hour rural behavioral health training program that brings rural-based students into the University of Alaska Fairbanks educational "pipeline," providing a two-year cohort educational model that is specifically geared toward rural social service providers. The current challenges are twofold: (1) not enough funding to support all the students who want to enter the Rural Human Services program, and (2) lack of adequate funding to pay salaries to retain these students once they complete their certification and are no longer able to be subsidized through the Rural Human Services grants. We currently fund 11 rural and Alaska Native service agencies to provide Rural Human Services training opportunities to their staff. The University receives approximately 20 additional requests per year for Rural Human Services scholarship funding from individuals not associated with one of the currently funded agencies. To meet the interest for this program, we are looking at ways to use limited funds in more creative ways to increase the number of participants and to expand who is eligible to participate in the Rural Human Services program (Village Public Safety Officers, educators, Indian Child Welfare Act workers, public health nurses, and others).

- Rural Services and Suicide Prevention coordinates with the Indian Health Service Behavioral Health Aide program to eliminate duplication and enhance the efforts of each group. We are working closely with the University of Alaska, Fairbanks to identify ways to increase our partnership, better utilize these limited funds, and maximize and sustain the outcomes of the Rural Human Service training program.
- The number of students who graduate from Rural Human Services and want to continue in the University of Alaska, Fairbanks rural pipeline is growing. In addition, we are seeing a growing number of Rural Human Services and Associates in Arts Human Services students continuing on to the University of Alaska, Fairbanks distance Bachelor of Social Work program. The challenge is making sure there are adequate funding sources to assist students who want to continue with their educational pursuits—giving Alaska a quality behavioral health work force.
- The Community Based Suicide Prevention program is a program developed to meet the needs of rural Alaska, where our state's suicide rates are often much higher than in urban areas of the state. These grant dollars help focus on the needs of small communities with limited resources and with a great many challenges with alcohol and drug use, unemployment, mental health concerns, and a loss of cultural identity. We are working to enhance training for project coordinators and establish or broaden links among projects. The division's prevention staff is working with grantees to develop better strategies, outcome measures, and community planning and readiness to deal with issues related to suicide. We will also continue to partner with the Statewide Suicide Prevention Council and the Alaska Native Tribal Health Consortium on increasing our focus on regional and community planning and readiness to address the difficult issues surrounding suicide.

### Significant Changes in Results to be Delivered in FY2016

No changes in results delivered.

### Statutory and Regulatory Authority

AS 47.30.470-500      Mental Health  
7 AAC 78              Grant Programs

| Contact Information  |
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**Rural Services and Suicide Prevention  
Component Financial Summary**

*All dollars shown in thousands*

|  | <b>FY2014 Actuals</b> | <b>FY2015<br/>Management Plan</b> | <b>FY2016 Governor<br/>Amended</b> |
|--|-----------------------|-----------------------------------|------------------------------------|
| <b>Non-Formula Program:</b>                                    |                       |                                   |                                    |
| <b>Component Expenditures:</b>                                 |                       |                                   |                                    |
| 71000 Personal Services  | 0.0                   | 0.0                               | 0.0                                |
| 72000 Travel   | 0.0                   | 0.0                               | 0.0                                |
| 73000 Services   | 887.2                 | 1,008.1                           | 0.0                                |
| 74000 Commodities  | 5.1                   | 10.0                              | 0.0                                |
| 75000 Capital Outlay   | 0.0                   | 0.0                               | 0.0                                |
| 77000 Grants, Benefits   | 2,385.7               | 2,973.9                           | 0.0                                |
| 78000 Miscellaneous  | 0.0                   | 0.0                               | 0.0                                |
| <b>Expenditure Totals</b>                                      | <b>3,278.0</b>        | <b>3,992.0</b>                    | <b>0.0</b>                         |
| <b>Funding Sources:</b>  |                       |                                   |                                    |
| 1002 Federal Receipts  | 335.9                 | 412.1                             | 0.0                                |
| 1004 General Fund Receipts                                     | 661.9                 | 1,256.2                           | 0.0                                |
| 1037 General Fund / Mental Health                              | 136.9                 | 136.9                             | 0.0                                |
| 1180 Alcohol & Other Drug Abuse<br>Treatment & Prevention Fund | 2,143.3               | 2,186.8                           | 0.0                                |
| <b>Funding Totals</b>  | <b>3,278.0</b>        | <b>3,992.0</b>                    | <b>0.0</b>                         |

**Estimated Revenue Collections**

| <b>Description</b>              | <b>Master<br/>Revenue<br/>Account</b> | <b>FY2014 Actuals</b> | <b>FY2015<br/>Management Plan</b> | <b>FY2016 Governor<br/>Amended</b> |
|---------------------------------|---------------------------------------|-----------------------|-----------------------------------|------------------------------------|
| <b>Unrestricted Revenues</b>    |                                       |                       |                                   |                                    |
| None.                           |                                       | 0.0                   | 0.0                               | 0.0                                |
| <b>Unrestricted Total</b>       |                                       | <b>0.0</b>            | <b>0.0</b>                        | <b>0.0</b>                         |
| <b>Restricted Revenues</b>      |                                       |                       |                                   |                                    |
| Federal Receipts                | 51010                                 | 335.9                 | 412.1                             | 0.0                                |
| <b>Restricted Total</b>         |                                       | <b>335.9</b>          | <b>412.1</b>                      | <b>0.0</b>                         |
| <b>Total Estimated Revenues</b> |                                       | <b>335.9</b>          | <b>412.1</b>                      | <b>0.0</b>                         |

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

|  | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|--|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2015 Management Plan</b>  | <b>1,393.1</b>                    | <b>2,186.8</b>                  | <b>0.0</b>         | <b>412.1</b>             | <b>3,992.0</b>     |
| <b>Adjustments which<br/>continue current level of<br/>service:</b>  |                                   |                                 |                    |                          |                    |
| -Transfer to Behavioral<br>Health Prevention and<br>Early Intervention to More<br>Efficiently Deliver Services | -1,393.1                          | -2,186.8                        | 0.0                | -412.1                   | -3,992.0           |
| <b>FY2016 Governor<br/>Amended</b>   | <b>0.0</b>                        | <b>0.0</b>                      | <b>0.0</b>         | <b>0.0</b>               | <b>0.0</b>         |

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Rural Services and Suicide Prevention (AR23135) (2597)  
**RDU:** Behavioral Health (483)

|                                   | <b>FY2014 Actuals</b> | <b>FY2015 Conference Committee</b> | <b>FY2015 Authorized</b> | <b>FY2015 Management Plan</b> | <b>FY2016 Governor Amended</b> | <b>FY2015 Management Plan vs FY2016 Governor Amended</b> |                |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|--------------------------------|--|----------------|
| 71000 Personal Services           | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                            | 0.0  | 0.0%           |
| 72000 Travel                      | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                            | 0.0  | 0.0%           |
| 73000 Services                    | 887.2                 | 1,008.1                            | 1,008.1                  | 1,008.1                       | 0.0                            | -1,008.1   | -100.0%        |
| 74000 Commodities                 | 5.1                   | 10.0                               | 10.0                     | 10.0                          | 0.0                            | -10.0  | -100.0%        |
| 75000 Capital Outlay              | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                            | 0.0  | 0.0%           |
| 77000 Grants, Benefits            | 2,385.7               | 2,450.2                            | 2,450.2                  | 2,973.9                       | 0.0                            | -2,973.9   | -100.0%        |
| 78000 Miscellaneous               | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                            | 0.0  | 0.0%           |
| <b>Totals</b>                     | <b>3,278.0</b>        | <b>3,468.3</b>                     | <b>3,468.3</b>           | <b>3,992.0</b>                | <b>0.0</b>                     | <b>-3,992.0</b>  | <b>-100.0%</b> |
| <b>Fund Sources:</b>              |                       |                                    |                          |                               |                                |  |                |
| 1002Fed Rcpts (Fed)               | 335.9                 | 412.1                              | 412.1                    | 412.1                         | 0.0                            | -412.1   | -100.0%        |
| 1004Gen Fund (UGF)                | 661.9                 | 732.5                              | 732.5                    | 1,256.2                       | 0.0                            | -1,256.2   | -100.0%        |
| 1037GF/MH (UGF)                   | 136.9                 | 136.9                              | 136.9                    | 136.9                         | 0.0                            | -136.9   | -100.0%        |
| 1180Alcohol Fd (DGF)              | 2,143.3               | 2,186.8                            | 2,186.8                  | 2,186.8                       | 0.0                            | -2,186.8   | -100.0%        |
| <b>Unrestricted General (UGF)</b> | <b>798.8</b>          | <b>869.4</b>                       | <b>869.4</b>             | <b>1,393.1</b>                | <b>0.0</b>                     | <b>-1,393.1</b>  | <b>-100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>2,143.3</b>        | <b>2,186.8</b>                     | <b>2,186.8</b>           | <b>2,186.8</b>                | <b>0.0</b>                     | <b>-2,186.8</b>  | <b>-100.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>            | <b>0.0</b>                         | <b>0.0</b>               | <b>0.0</b>                    | <b>0.0</b>                     | <b>0.0</b>   | <b>0.0%</b>    |
| <b>Federal Funds</b>              | <b>335.9</b>          | <b>412.1</b>                       | <b>412.1</b>             | <b>412.1</b>                  | <b>0.0</b>                     | <b>-412.1</b>  | <b>-100.0%</b> |
| <b>Positions:</b>                 |                       |                                    |                          |                               |                                |  |                |
| Permanent Full Time               | 0                     | 0                                  | 0                        | 0                             | 0                              | 0  | 0.0%           |
| Permanent Part Time               | 0                     | 0                                  | 0                        | 0                             | 0                              | 0  | 0.0%           |
| Non Permanent                     | 0                     | 0                                  | 0                        | 0                             | 0                              | 0  | 0.0%           |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Scenario/Change Record Title  | Trans Type | Totals         | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |                |                   |            |                |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2015 Conference Committee To FY2015 Authorized *****                                   |            |                |                   |            |                |             |                |                  |               |           |          |          |
| <b>FY2015 Conference Committee</b>  |            |                |                   |            |                |             |                |                  |               |           |          |          |
|   | ConfCom    | 3,468.3        | 0.0               | 0.0        | 1,008.1        | 10.0        | 0.0            | 2,450.2          | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts  |            | 412.1          |                   |            |                |             |                |                  |               |           |          |          |
| 1004 Gen Fund   |            | 732.5          |                   |            |                |             |                |                  |               |           |          |          |
| 1037 GF/MH  |            | 136.9          |                   |            |                |             |                |                  |               |           |          |          |
| 1180 Alcohol Fd   |            | 2,186.8        |                   |            |                |             |                |                  |               |           |          |          |
| <b>Subtotal</b>   |            | <b>3,468.3</b> | <b>0.0</b>        | <b>0.0</b> | <b>1,008.1</b> | <b>10.0</b> | <b>0.0</b>     | <b>2,450.2</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2015 Authorized To FY2015 Management Plan *****  |            |                |                   |            |                |             |                |                  |               |           |          |          |
| <b>Transfer Prevention and Early Intervention Grants from Multiple Behavioral Health Components</b>         |            |                |                   |            |                |             |                |                  |               |           |          |          |
|   | Trin       | 523.7          | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 523.7            | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |            | 523.7          |                   |            |                |             |                |                  |               |           |          |          |
| <b>Subtotal</b>   |            | <b>3,992.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>1,008.1</b> | <b>10.0</b> | <b>0.0</b>     | <b>2,973.9</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****                                  |            |                |                   |            |                |             |                |                  |               |           |          |          |
| <b>Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services</b> |            |                |                   |            |                |             |                |                  |               |           |          |          |
|   | Trout      | -3,992.0       | 0.0               | 0.0        | -1,008.1       | -10.0       | 0.0            | -2,973.9         | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts  |            | -412.1         |                   |            |                |             |                |                  |               |           |          |          |
| 1004 Gen Fund   |            | -1,256.2       |                   |            |                |             |                |                  |               |           |          |          |
| 1037 GF/MH  |            | -136.9         |                   |            |                |             |                |                  |               |           |          |          |
| 1180 Alcohol Fd   |            | -2,186.8       |                   |            |                |             |                |                  |               |           |          |          |

Consolidate Alaska Fetal Alcohol Syndrome Program, Community Action Prevention and Intervention Grants, and Rural Services and Suicide Prevention components into the new Behavioral Health Prevention and Early Intervention Grants component to more efficiently deliver services.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals     | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|---------------|------------|----------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |               |            |                      |            |            |             |                |                  |               | PFT       | PPT      |          |
| <p>Throughout the fiscal year, shifts occur in the relative proportions of the types of mental health services requested by clients. Grantees are leery of reacting too quickly and requesting a grant budget change, only to have the trend change again. By the time the changes to the grant budget are requested, it is often late in the year, and there is limited time to obtain approval to reallocate resources, wait for transaction processing, amend grants, and change grant encumbrances to reflect the shift in client needs. The division is holding ample authority to help meet providers' declared budget needs, but within the "wrong" service type component.</p> <p>By consolidating the prevention and early intervention components, the Division of Behavioral Health will be better able to respond to a provider's need for a grant budget change.</p> <p>The components being consolidated are as follows:<br/>           Alaska Fetal Alcohol Syndrome Program -- \$1,182.1<br/>           Community Action Prevention and Intervention Grants -- \$5,688.3<br/>           Rural Services and Suicide Prevention -- \$3,992.0</p> |               |            |                      |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>  |               | <b>0.0</b> | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |



**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Line Number                         | Line Name        |   |  | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|-------------------------------------|------------------|---|--|----------------|------------------------|-------------------------|
| 73000                               | Services         |   |  | 887.2          | 1,008.1                | 0.0                     |
| Expenditure Account                 | Servicing Agency | Explanation                             |  | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
| <b>73000 Services Detail Totals</b> |                  |   |  | <b>887.2</b>   | <b>1,008.1</b>         | <b>0.0</b>              |
| 73025                               |                  | Education Services                      | Alaska Youth Suicide Prevention contracts  | 51.7           | 240.3                  | 0.0                     |
| 73050                               |                  | Financial Services                      |  | 25.6           | 0.0                    | 0.0                     |
| 73052                               |                  | Mgmt/Consulting (Non IA Svcs Financial) | Spending authority for uncollectible federal receipts  | 0.0            | 10.1                   | 0.0                     |
| 73175                               |                  | Health Services                         | Statewide Suicide Crisis Call Center   | 269.1          | 0.0                    | 0.0                     |
| 73450                               |                  | Advertising & Promos                    |  | 3.2            | 0.0                    | 0.0                     |
| 73750                               |                  | Other Services (Non IA Svcs)            | Suicide postvention and resource contracts   | 17.0           | 85.8                   | 0.0                     |
| 73750                               |                  | Other Services (Non IA Svcs)            |  | 0.0            | 269.1                  | 0.0                     |
| 73750                               |                  | Other Services (Non IA Svcs)            | ADTP contracts not specifically assigned   | 0.0            | 46.3                   | 0.0                     |
| 73818                               |                  | Training (Services-IA Svcs)             |  | 461.5          | 0.0                    | 0.0                     |
| 73818                               | Univ             | Training (Services-IA Svcs)             | RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF | 0.0            | 154.0                  | 0.0                     |
| 73818                               | Univ             | Training (Services-IA Svcs)             | RSA with University for School of Social Work, Rural Intensive Bachelor of Social Work   | 0.0            | 120.0                  | 0.0                     |
| 73979                               |                  | Mgmt/Consulting (IA Svcs)               |  | 59.1           | 0.0                    | 0.0                     |
| 73979                               | Univ             | Mgmt/Consulting (IA Svcs)               | RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal  | 0.0            | 82.5                   | 0.0                     |

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Line Number                            | Line Name        |  | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|--|------------------|--|----------------|------------------------|-------------------------|
| 74000                                  | Commodities      |  | 5.1            | 10.0                   | 0.0                     |
| Expenditure Account                    | Servicing Agency | Explanation  | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
| <b>74000 Commodities Detail Totals</b> |                  |  | <b>5.1</b>     | <b>10.0</b>            | <b>0.0</b>              |
| 74200                                  | Business         | Program resources - GF   | 5.1            | 6.7                    | 0.0                     |
| 74200                                  | Business         | Supplies for Alaska Youth Suicide Prevention project - federal | 0.0            | 3.3                    | 0.0                     |

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Line Number                                 | Line Name        |   | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|---|------------------|---|----------------|------------------------|-------------------------|
| 77000                                       | Grants, Benefits |   | 2,385.7        | 2,973.9                | 0.0                     |
| Expenditure Account                         | Servicing Agency | Explanation   | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
| <b>77000 Grants, Benefits Detail Totals</b> |                  |   | <b>2,385.7</b> | <b>2,973.9</b>         | <b>0.0</b>              |
| 77110                                       | Grants           | Align Grant Authority by moving grant funds from FASD and CAPI Grants line.                           | 2,385.7        | 0.0                    | 0.0                     |
| 77110                                       | Grants           | Rural Human Services grants-ADTP  | 0.0            | 1,991.6                | 0.0                     |
| 77110                                       | Grants           | Suicide Prevention awards within the Comprehensive Prevention and Early Intervention Grant Program-GF | 0.0            | 982.3                  | 0.0                     |

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| <b>Master Account</b>     | <b>Revenue Description</b>   |                  |                         |                   | <b>FY2014 Actuals</b> | <b>FY2015 Management Plan</b> | <b>FY2016 Governor Amended</b> |
|---------------------------|--|------------------|-------------------------|-------------------|-----------------------|-------------------------------|--------------------------------|
| 51010                     | Federal Receipts   |                  |                         |                   | 335.9                 | 412.1                         | 0.0                            |
| <b>Detail Information</b> |  |                  |                         |                   |                       |                               |                                |
| <b>Revenue Amount</b>     | <b>Revenue Description</b>   | <b>Component</b> | <b>Collocation Code</b> | <b>AKSAS Fund</b> | <b>FY2014 Actuals</b> | <b>FY2015 Management Plan</b> | <b>FY2016 Governor Amended</b> |
| 51010                     | Federal Receipts<br>SAMHSA Youth Suicide Prevention Grant, CFDA 93.243 |                  |                         |                   | 0.0                   | 0.0                           | 0.0                            |
| 51010                     | Federal Receipts<br>Uncollectible federal receipt authority            |                  |                         | 11100             | 0.0                   | 10.1                          | 0.0                            |
| 51010                     | Federal Receipts<br>SAMHSA Youth Suicide Prevention Grant, CFDA 93.243 |                  | 6337353                 | 11100             | 0.0                   | 402.0                         | 0.0                            |
| 57590                     | Fed Projects- Health   |                  |                         |                   | 335.9                 | 0.0                           | 0.0                            |

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Rural Services and Suicide Prevention (2597)  
**RDU:** Behavioral Health (483)

| Expenditure Account | Service Description  | Service Type | Servicing Agency | FY2014 Actuals | FY2015 Management Plan | FY2016 Governor Amended |
|---------------------|--|--------------|------------------|----------------|------------------------|-------------------------|
| 73818               | Training (Services-IA Svcs)  | Inter-dept   |                  | 461.5          | 0.0                    | 0.0                     |
| 73818               | Training (Services-IA Svcs)  | Inter-dept   | Univ             | 0.0            | 154.0                  | 0.0                     |
|                     | RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF |              |                  |                |                        |                         |
| 73818               | Training (Services-IA Svcs)  | Inter-dept   | Univ             | 0.0            | 120.0                  | 0.0                     |
|                     | Intensive Bachelor of Social Work  |              |                  |                |                        |                         |
|                     | <b>73818 Training (Services-IA Svcs) subtotal:</b>   |              |                  | <b>461.5</b>   | <b>274.0</b>           | <b>0.0</b>              |
| 73979               | Mgmt/Consulting (IA Svcs)  | Inter-dept   |                  | 59.1           | 0.0                    | 0.0                     |
| 73979               | Mgmt/Consulting (IA Svcs)  | Inter-dept   | Univ             | 0.0            | 82.5                   | 0.0                     |
|                     | RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal  |              |                  |                |                        |                         |
|                     | <b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>   |              |                  | <b>59.1</b>    | <b>82.5</b>            | <b>0.0</b>              |
| 77110               | Grants   | Intra-dept   |                  | 0.0            | 0.0                    | 0.0                     |
|                     | Align Grant Authority by moving grant funds from FASD and CAPI Grants line.  |              |                  |                |                        |                         |
|                     | <b>77110 Grants subtotal:</b>  |              |                  | <b>0.0</b>     | <b>0.0</b>             | <b>0.0</b>              |
|                     | <b>Rural Services and Suicide Prevention total:</b>  |              |                  | <b>520.6</b>   | <b>356.5</b>           | <b>0.0</b>              |
|                     | <b>Grand Total:</b>  |              |                  | <b>520.6</b>   | <b>356.5</b>           | <b>0.0</b>              |