

**Reappropriation to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900**

**FY2016 Request: \$0**  
**Reference No: 58319**

**AP/AL:** Appropriation **Project Type:** Renewal and Replacement  
**Category:** Health/Human Services  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Michael Frawley  
**Estimated Project Dates:** 06/30/2015 - 06/30/2018 **Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

Section 34(a), ch. 18, SLA 2014, is amended to read: (a) The unexpended and unobligated general fund balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in sec. 5(c), ch. 10, SLA 2007 [sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28] (Department of Health and Social Services, Fairbanks virology laboratory completion - \$3,500,000 [replacement - \$24,200,000]) is reappropriated to the Department of Health and Social Services, office of children's services, for safety enhancements to offices, facilities, and equipment.

<b>Funding:</b>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**