

**Reapprop to DHSS for emergent and emergency projects at FY2016 Request: \$0**  
**facilities other than Alaska Pioneers' Homes - NTE \$80,326 Reference No: 58577**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Michael Frawley  
**Estimated Project Dates:** 06/30/2015 - 06/30/2018 **Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

Section 34(c), ch. 18, SLA 2014, is amended to read: (c) The unexpended and unobligated general fund balance, not to exceed \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in sec. 5(c), ch. 10, SLA 2007 [sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28] (Department of Health and Social Services, Fairbanks virology laboratory completion - \$3,500,000 [replacement - \$24,200,000]) is reappropriated to the Department of Health and Social Services for emergent and emergency projects, deferred maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes and for the purchase of equipment.

<b>Funding:</b>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**