Reappropriation for AVTEC Information Technology Systems Refresh

FY2016 Request: **$0**
Reference No: **AMD 60306**

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Seward

House District: North Kenai (HD 29)

Impact House District: Kenai Areawide (HD 29-31)

Contact: Ben Eveland

Estimated Project Dates: 06/30/2015 - 06/30/2019

Contact Phone: (907)224-6150

Brief Summary and Statement of Need:
The unexpended and unobligated balance, estimated to be $530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121, lines 12-13 (Third Avenue Dormitory Replacement - $16,075,000) is reappropriated to the Department of Labor and Workforce Development for the Alaska Vocational Technical Center information technology systems refresh.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Gen Fund							$0
Total:	$0	$0	$0	$0	$0	$0	$0

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Provide for the replacement and upgrading of existing information technology (IT) equipment and infrastructure at Alaska Vocational Technical Center (AVTEC). AVTEC is in need of IT upgrades to replace outdated equipment and address security concerns.

Project Description/Justification:

A. Project Description/Justification
This will support a refresh of technology at AVTEC. Due to the age of present equipment and software, AVTEC is out of security compliance and is at risk of failure.

B. What is the purpose of the project?
Refresh computer equipment; desktops, servers, routers, software, etc.

C. Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?
This is a technology refresh.

D. Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure. Include a line item breakdown.
This request would provide replacement for the following equipment:

- Computers
- Monitors
- Servers
- Microsoft Office Software
- VMware Lab Hardware & Software
- Network Switches and Routers
- DSL Services

E. How will service to the public measurably improve if this project is funded?
AVTEC will have the technology necessary to perform their educational mission.

F. Does project affect the way in which other public agencies will conduct their business?
No

G. What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)
Bandwidth impact should be neutral, because AVTEC's equipment does not run on the state network.

H. What will happen if the project is not approved?
If this request is not approved, students and staff will continue to use outdated equipment and AVTEC will still have security and failure risks.