State of Alaska
FY2016 Governor Amended Operating Budget

Department of Labor and Workforce Development
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat, Inc. People's Learning Center component contributes to the mission of the department by providing industry specific training opportunities to the Yukon-Kuskokwim (YK) Delta.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides an Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to the Yuut Elitnaurviat - The People's Learning Center, Inc. (YE).
- YE provides a career learning center for adults and high school students focusing on the main regional industries of health, education including early childhood, law enforcement, and construction (including mining and driving programs).
- YE provide opportunities for students to receive General Educational Development (GED) diplomas, college and high school credit.

Major Component Accomplishments in 2014

During FY2014, with the support provided by this operations grant, Yuut Elitnaurviat, Inc. People's Learning Center:

- Continued to host the state's only Dental Therapy program. The program has a national impact and has the potential to change dental care delivery in the U.S. while at the same time increasing Alaska's ability to provide critically needed dental care to Alaska Natives.

- Continue to offer the federally registered YK Delta Apprenticeship program in carpentry, plumbing, and electrical fields and obtained accreditation for a Rural Facility Maintenance Technician Certificate program.

- Certified Nursing Assistant (CNA) training provided trained workers for the YK Delta's first nursing home, which opened in October 2013.

- Continued to coordinate and facilitate the College Readiness program with the Lower Kuskokwim School District, and the Alaska Native Science and Engineering Program which prepares students for success in Science, Technology, Engineering, and Mathematics (STEM) related postsecondary education and training.

Key Component Challenges

One of the primary challenges faced is the significant cost of energy to keep the facilities operating. Despite efforts to conserve, rising costs continue to cut into our ability to be able to provide workforce development activities at a cost that is affordable to individuals and employers.

Significant Changes in Results to be Delivered in FY2016

YE has been expanding its involvement in secondary education with several key partnerships with school districts; particularly the Lower Kuskokwim School District (One of the 10 industry partners of YE). YE has articulation agreements that allow credit in YE programs for high school credits. YE also has agreements to house and feed high school students thru the Ready program.

Statutory and Regulatory Authority

Statutory Authority:
AS 23.15.830 Alaska Technical and Vocational Education Program Account

Contact Information

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Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Financial Summary

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	968.4	1,045.4	1,126.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**968.4**	**1,045.4**	**1,126.0**
Funding Sources:			
1151 Technical Vocational Education Program Account	968.4	1,045.4	1,126.0
Funding Totals	**968.4**	**1,045.4**	**1,126.0**

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Technical Vocational Education Program	51433	968.4	1,045.4	1,126.0
Unrestricted Total		**968.4**	**1,045.4**	**1,126.0**
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		**0.0**	**0.0**	**0.0**
Total Estimated Revenues		**968.4**	**1,045.4**	**1,126.0**

Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2015 Management Plan	**0.0**	**1,045.4**	**0.0**	**0.0**	**1,045.4**
Proposed budget increases:					
-Alaska Technical and Vocational Education Formula Funding	0.0	80.6	0.0	0.0	80.6
FY2016 Governor Amended	**0.0**	**1,126.0**	**0.0**	**0.0**	**1,126.0**

Component Detail All Funds
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (AR28640) (2793)
RDU: Business Partnerships (481)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	968.4	977.7	1,045.4	1,045.4	1,126.0	80.6	7.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**968.4**	**977.7**	**1,045.4**	**1,045.4**	**1,126.0**	**80.6**	**7.7%**
Fund Sources:							
1151VoTech Ed (DGF)	968.4	977.7	1,045.4	1,045.4	1,126.0	80.6	7.7%
Unrestricted General (UGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Designated General (DGF)	**968.4**	**977.7**	**1,045.4**	**1,045.4**	**1,126.0**	**80.6**	**7.7%**
Other Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Federal Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
********** Changes From FY2015 Conference Committee To FY2015 Authorized **********												
FY2015 Conference Committee												
	ConfCom	977.7	0.0	0.0	0.0	0.0	0.0	977.7	0.0	0	0	0
1151 VoTech Ed		977.7										
Education Bill Technical Vocational Education Program Ch15 SLA14 (HB278) (Sec10 Ch18 SLA2014 P97 L28 (SB119))												
	FisNot	67.7	0.0	0.0	0.0	0.0	0.0	67.7	0.0	0	0	0
1151 VoTech Ed		67.7										

This legislation extends the Technical and Vocational Education Program (TVEP) allocation through June 30, 2017.

This legislation also changes the distribution of the funds to remove the five percent that was previously allocated to the University of Alaska Southeast. That five percent is now allocated to Ilisagvik College via Business Services. In addition, all TVEP recipients will receive increased funding due to the TVEP tax increasing from 0.15 percent of the unemployment insurance (UI) taxable wage base to 0.16 percent.

The grants line authorization of $926.7 is distributed as follows:

Business Services – 5% of TVEP Funds
Kotzebue Technical Center Operations Grant – 9% of TVEP Funds
Southwest Alaska Vocational and Education Center Operations Grant – 3% of TVEP Funds
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant – 9% of TVEP Funds
Northwest Alaska Career and Technical Center – 3% of TVEP Funds
Delta Career Advancement Center – 3% of TVEP Funds
New Frontier Vocational Technical Center – 2% of TVEP Funds
Alaska Vocational Technical Center – 17% of TVEP Funds

Subtotal		**1,045.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1,045.4**	**0.0**	**0**	**0**	**0**
********** Changes From FY2015 Authorized To FY2015 Management Plan **********												
Subtotal		**1,045.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1,045.4**	**0.0**	**0**	**0**	**0**
********** Changes From FY2015 Management Plan To FY2016 Governor Amended **********												
Alaska Technical and Vocational Education Formula Funding												
	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed		80.6										

The FY2016 estimated receipts of the Alaska Technical and Vocational Education Program account, including the carry forward amount, available for distribution is $12,510.9. The Yuut Elinaurviat, Inc People's Learning Center will receive $1,126.0, or nine percent, of total receipts available. This transaction increases the component's authority from the FY2015 distribution level of $1,045.4.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
	Totals	**1,126.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1,126.0**	**0.0**	**0**	**0**	**0**

Line Item Detail

Department of Labor and Workforce Development

Grants, Benefits

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits	968.4	1,045.4	1,126.0

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		77000 Grants, Benefits Detail Totals	**968.4**	**1,045.4**	**1,126.0**
77431 Education		Operations grant for the Yuut Elitnaurviat, Inc. People's Learning Center	968.4	1,045.4	1,126.0

Unrestricted Revenue Detail
Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)
RDU: Business Partnerships (481)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51433	Technical Vocational Education Program	968.4	1,045.4	1,126.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51433	Technical Vocational Education Program			11166	968.4	1,045.4	1,126.0

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Yuut Elitnaurviat, Inc. People's Learning Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.