

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Law  
Legislation/Regulations  
Component Budget Summary**

**Component: Legislation/Regulations****Contribution to Department's Mission**

The Legislation and Regulations section provides legal advice and assures compliance with legal standards regarding legislation and regulations that implement executive branch policy directives.

**Core Services**

- Drafts and edits legislation on behalf of the Governor for introduction in the legislature, tracks and reviews all legislation for legal issues before the governor acts on it, and reviews virtually all regulations adopted by the executive branch for compliance with legal requirements.
- Assists the Office of Governor in seeking passage of legislation introduced at the request of the governor.
- Coordinates responses to legal questions and requests for information from legislators to the Department of Law.
- Provides training on regulations and legislative matters to all state agencies and to assistant attorneys general. The section prepares the Drafting Manual for Administrative Regulations. The section frequently provides advice to state agencies regarding legal requirements for legislation, regulations, public records, and the Open Meetings Act.
- The regulations attorney serves as the executive branch representative to the National Conference of Commissioners on Uniform State Laws, which formulates model legislation on issues of nationwide concern.

**Major Component Accomplishments in 2014**

The Legislation and Regulations section conducted legal review of 1,513 pages of regulations during FY2014.

The section continues to update its training materials for Department of Law attorneys and legal assistants on legislative drafting requirements for typing, formatting, style, and drafting technique information for preparation of legislation projects. The section conducted classes for approximately 25 Department of Law legal office assistants in legislative typing and other procedures. During FY2014, the section conducted regulation training classes in Juneau and Anchorage for over 100 state employees. In December of 2013, the section also conducted legislative training classes for the Department of Law in Juneau and Anchorage on legislative procedures.

In the fall of 2013, the section coordinated and assisted with 66 bill drafting projects for the 2014 regular legislative session. In the spring of 2014, the section coordinated preparation of and performed final editing of approximately 116 bill reviews for the Governor.

The section also coordinated public outreach activities and media communications by monitoring news and developing stories that could involve the Department of Law and worked with other sections to prepare talking points, press releases and press statements on matters that were likely to garner media attention. The section acted as the main point of contact for the media and coordinated responses to questions from reporters. Some of the significant cases to garner media attention in FY2014 included the state's challenge to the listing of the bearded seal, the state's appeal of the *Akiachak* decision by the lower court, and the increased Medicaid fraud convictions.

In the role of regulatory process oversight, the section assisted with the following complex projects:

Health Care Reporting Requirements. Assisted the Department of Health and Social Services in revising and updating health care provider and laboratory reporting requirements and procedures with respect to disease occurrences and other episodes of public health importance: in particular, requirements for submitting data to and requesting data from the state's electronic immunization information system.

Oil and Gas Production Tax. Assisted the Department of Revenue in updating numerous regulations to reflect changes to the oil and gas production tax made under Ch. 10, SLA 2013. This project was time sensitive since the new regulations were to be effective by January 1, 2015.

Oil and Gas Royalty Reporting and Net Profit Share Leases. Assisted the Department of Natural Resources in updating oil and gas royalty reporting regulations and regulatory requirements and procedures with respect to net profit share leases, in part to reflect changes to the oil and gas production tax made under Ch. 10, SLA 2013.

Election Precinct Boundaries. Assisted the Division of Elections in adopting a large number of permanent regulations to update election precinct boundaries to reflect additional changes that occurred through the redistricting process in response to court-imposed requirements. These changes were essential in order to assure the orderly conduct of state and federal elections.

State-Specific Standards Regarding School and District Accountability. Assisted the State Board of Education and Early Development in updating school and district accountability regulations and tailoring them to the needs and challenges of this state, and to reflect the United States Secretary of Education's grant to this state of a partial waiver from the federal "No Child Left Behind" law.

## **Key Component Challenges**

The Legislation and Regulations section provides detailed guidance on questions of legislative drafting and interpretation, and continues to subject regulations submitted for review to detailed scrutiny for legality, constitutionality, and clarity. Whenever major program and policy changes are implemented, the section strives to meet the increased need for assistance in order to save costs, increase efficiency, and effectiveness in the provision of state services by assisting with timely changes to statutes, regulations, or a combination of both. To successfully defend any legal challenges, precise and clear regulations and statutes are essential.

Regulations are increasingly complex in the natural resources area due in part to need for compliance with federal standards, yet businesses require a stable and predictable regulatory environment for planning investments and operational purposes. Therefore, this section provides training to state agencies regarding the regulations process and drafting to further these goals. The section anticipates its role in advising on regulations process matters and coordinating public outreach will continue to grow, which might result in a larger workload for the section.

## **Significant Changes in Results to be Delivered in FY2016**

The section anticipates a substantial number of regulations in the health care field, in the area of child protection services, including foster care, in the area of compliance with federal clean air standards, and other priority matters.

## **Statutory and Regulatory Authority**

AS 44.23.020  
AS 44.23.040  
AS 44.62.060  
AS 44.62.125

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**Legislation/Regulations  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,040.8	859.1	882.7
72000 Travel	8.4	22.5	22.2
73000 Services	143.2	154.7	152.6
74000 Commodities	25.5	25.0	21.4
75000 Capital Outlay	4.7	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,222.6</b>	<b>1,061.3</b>	<b>1,078.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	995.9	832.1	846.4
1007 Interagency Receipts	226.7	229.2	232.5
<b>Funding Totals</b>	<b>1,222.6</b>	<b>1,061.3</b>	<b>1,078.9</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	226.7	229.2	232.5
<b>Restricted Total</b>		<b>226.7</b>	<b>229.2</b>	<b>232.5</b>
<b>Total Estimated Revenues</b>		<b>226.7</b>	<b>229.2</b>	<b>232.5</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>832.1</b>	<b>0.0</b>	<b>229.2</b>	<b>0.0</b>	<b>1,061.3</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	15.6	0.0	3.4	0.0	19.0
-FY2016 Health Insurance Rate Reduction	-1.3	0.0	-0.1	0.0	-1.4
-Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	6.0	0.0	0.0	0.0	6.0
<b>Proposed budget decreases:</b>					
-Reduce Overall Expenditure Level to Achieve Budget Reduction	-6.0	0.0	0.0	0.0	-6.0
<b>FY2016 Governor Amended</b>	<b>846.4</b>	<b>0.0</b>	<b>232.5</b>	<b>0.0</b>	<b>1,078.9</b>

Legislation/Regulations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	6	6	Annual Salaries	592,751
Part-time	0	0	COLA	19,460
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	297,767
			<i>Less 3.00% Vacancy Factor</i>	<i>(27,278)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>Total Personal Services</b>	<b>882,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	0	0	2	0	2
Attorney III	0	0	1	0	1
Attorney V	0	0	1	0	1
Attorney VI	0	0	1	0	1
Law Office Assistant I	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Legislation/Regulations (AR13707) (2209)  
**RDU:** Civil Division (35)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	1,040.8	889.1	889.1	859.1	882.7	23.6	2.7%
72000 Travel	8.4	25.0	22.5	22.5	22.2	-0.3	-1.3%
73000 Services	143.2	154.7	154.7	154.7	152.6	-2.1	-1.4%
74000 Commodities	25.5	25.0	25.0	25.0	21.4	-3.6	-14.4%
75000 Capital Outlay	4.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,222.6</b>	<b>1,093.8</b>	<b>1,091.3</b>	<b>1,061.3</b>	<b>1,078.9</b>	<b>17.6</b>	<b>1.7%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	995.9	864.6	862.1	832.1	846.4	14.3	1.7%
1007I/A Rcpts (Other)	226.7	229.2	229.2	229.2	232.5	3.3	1.4%
<b>Unrestricted General (UGF)</b>	<b>995.9</b>	<b>864.6</b>	<b>862.1</b>	<b>832.1</b>	<b>846.4</b>	<b>14.3</b>	<b>1.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>226.7</b>	<b>229.2</b>	<b>229.2</b>	<b>229.2</b>	<b>232.5</b>	<b>3.3</b>	<b>1.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	1,093.8	889.1	25.0	154.7	25.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		864.6										
1007 I/A Rcpts		229.2										
<b>Align Authority for Agency-wide Reduction</b>												
	Unalloc	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.5										
Allocate agency-wide travel reduction.												
<b>Subtotal</b>		<b>1,091.3</b>	<b>889.1</b>	<b>22.5</b>	<b>154.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer to Human Services for Attorney IV (03-0366) Time Status Change and to Comply with Vacancy Factor Guidelines</b>												
	Trout	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-30.0										
Transfer authority to Human Services for personal services vacancy factor adjustments and to cover time status change of Attorney IV (03-0366) from part time to full time. Authority is available to transfer after budgeting for all position within vacancy factor guidelines for this component.												
<b>Subtotal</b>		<b>1,061.3</b>	<b>859.1</b>	<b>22.5</b>	<b>154.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.6										
1007 I/A Rcpts		3.4										
Cost of living adjustment for certain bargaining units: \$19.0												
Year three cost of living adjustment for non-covered employees - 2.5%: \$17.3												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$1.7												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.1										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-1.4												
<b>Reduce Overall Expenditure Level to Achieve Budget Reduction</b>												
1004 Gen Fund	Dec	-6.0	0.0	-0.3	-2.1	-3.6	0.0	0.0	0.0	0	0	0
The Civil Division will manage reduction in funding by restricting furniture and supply purchases, reducing staff travel, limiting information technology purchases, and cost savings in reduced training opportunities for staff.												
<b>Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines</b>												
1004 Gen Fund	Trin	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority from Commercial and Fair Business to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Totals</b>		<b>1,078.9</b>	<b>882.7</b>	<b>22.2</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0056	Attorney VI	FT	A	XE	Juneau	N05	26K / L	12.0		131,508	4,210	0	60,267	195,985	195,985
03-0139	Attorney V	FT	A	XE	Juneau	N05	25N / O	12.0		146,172	4,680	0	64,382	215,234	107,617
03-0146	Assoc Attorney II	FT	A	XE	Juneau	N05	19K / L	12.0		85,052	2,853	0	45,273	133,178	133,178
03-0290	Assoc Attorney II	FT	A	XE	Juneau	N05	19J	12.0		80,964	2,716	0	43,875	127,555	127,555
03-0296	Law Office Assistant I	FT	A	GP	Juneau	205	11M / N	12.0		52,041	1,746	0	34,607	88,394	31,707
03-0302	Attorney III	FT	A	XE	Juneau	N05	22F / J	12.0		97,014	3,255	0	49,363	149,632	149,632
													<b>Total Salary Costs:</b>	592,751	
													<b>Total COLA:</b>	19,460	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	297,767	
													<b>Total Pre-Vacancy:</b>	909,978	
													<b>Minus Vacancy Adjustment of 3.00%:</b>	(27,278)	
													<b>Total Post-Vacancy:</b>	882,700	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	882,700	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	745,674	723,321	81.94%
1007 Interagency Receipts	164,304	159,379	18.06%
<b>Total PCN Funding:</b>	<b>909,978</b>	<b>882,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		8.4	22.5	22.2
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>72000 Travel Detail Totals</b>			<b>8.4</b>	<b>22.5</b>	<b>22.2</b>
72110	Employee Travel (Instate)	Attorney travel to provide training on regulations matters to state agencies and legal staff.	8.4	22.5	22.2

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		143.2	154.7	152.6
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>143.2</b>	<b>154.7</b>	<b>152.6</b>
73025	Education Services	Conferences, training, memberships	14.0	14.0	14.0
73150	Information Technlgy	Software licensing and maintenance.	38.3	30.0	30.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.2	5.0	4.9
73650	Struc/Infstruct/Land	Rentals/Leases and Repairs/Maintenance - office space and records storage.	0.0	10.0	9.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	0.0	15.0	14.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	25.0	15.0	15.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	3.2	3.2	3.2
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	10.0	10.0	10.0
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	7.1	7.1	7.1
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.1	0.1	0.1
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	0.6	0.6	0.6
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	40.0	40.0	40.0
73814	Insurance	Admin - Risk Management RSA Administration, Risk Management	1.0	1.0	1.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Legislation/Regulations (2209)

**RDU:** Civil Division (35)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>73000 Services Detail Totals</b>				<b>143.2</b>	<b>154.7</b>	<b>152.6</b>
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.2	0.2	0.2
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	3.4	3.4	3.4
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.0	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		25.5	25.0	21.4
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>25.5</b>	<b>25.0</b>	<b>21.4</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and miscellaneous data processing supplies; computer supplies - desktop refresh, non-capital.	25.5	25.0	21.4

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		4.7	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>75000 Capital Outlay Detail Totals</b>			<b>4.7</b>	<b>0.0</b>	<b>0.0</b>
75830	Info Technology	Computer equipment, printers and modems.	4.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51015	Interagency Receipts				226.7	229.2	232.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51015	Interagency Receipts		03207751	11100	226.7	229.2	232.5
	Legal services for regulation review to most state agencies. Individual agency amounts vary from year to year depending on the volume of regulations projects.						



**Interagency Services**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	3.2	3.2	3.2
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	10.0	10.0	10.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>13.2</b>	<b>13.2</b>	<b>13.2</b>	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	7.1	7.1	7.1
<b>73806 IT-Telecommunication subtotal:</b>				<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.1	0.1	0.1
<b>73809 Mail subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	0.6	0.6	0.6
<b>73810 Human Resources subtotal:</b>				<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	40.0	40.0	40.0
<b>73811 Building Leases subtotal:</b>				<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	1.0	1.0	1.0
<b>73814 Insurance subtotal:</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.2	0.2	0.2
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	3.4	3.4	3.4
<b>73815 Financial subtotal:</b>				<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.0	0.0	0.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Legislation/Regulations total:</b>				<b>65.7</b>	<b>65.7</b>	<b>65.7</b>	
<b>Grand Total:</b>				<b>65.7</b>	<b>65.7</b>	<b>65.7</b>	