

**Department Totals - Operating Budget (1158)**

**Legislature**

Description	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2016 Work in Progress Budget (12101)	FY2016 Governor Amended (12201)	FY2015 Management Plan vs FY2016 Governor Amended	
<b>Department Totals</b>	64,658.6	76,676.2	78,077.9	78,077.9	79,459.1	79,459.1	1,381.2	1.8%
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	64,253.6	76,220.3	77,622.0	77,622.0	79,035.9	79,035.9	1,413.9	1.8%
1005 GF/Prgm (DGF)	66.6	66.4	66.4	66.4	63.4	63.4	-3.0	-4.5%
1007 I/A Rcpts (Other)	338.4	389.5	389.5	389.5	359.8	359.8	-29.7	-7.6%
<b>Totals:</b>								
Unrestricted General (UGF)	64,253.6	76,220.3	77,622.0	77,622.0	79,035.9	79,035.9	1,413.9	1.8%
Designated General (DGF)	66.6	66.4	66.4	66.4	63.4	63.4	-3.0	-4.5%
Other Funds	338.4	389.5	389.5	389.5	359.8	359.8	-29.7	-7.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%