

**Budget Review Summary - 2 Scenario Comparison (1587)**

**UGF Non-Mental Health**

	FY2016 Conference Committee (12492)	FY2016 Conference Committee with Vetoes (12522)	FY2016 Conference Committee vs FY2016 Conference Committee with Vetoes	
<b>Non-Formula Agency</b>	<b>1,816,233.5</b>	<b>950,455.9</b>	<b>(865,777.6)</b>	<b>-47.7%</b>
Administration	73,071.0	20,166.1	(52,904.9)	-72.4%
Commerce	27,368.2	7,298.1	(20,070.1)	-73.3%
Corrections	271,095.4	271,095.4	0.0	0.0%
Educ & Early Devel	38,955.7	10,930.1	(28,025.6)	-71.9%
Environ Conservation	20,093.3	5,521.2	(14,572.1)	-72.5%
Fish and Game	65,095.4	17,896.3	(47,199.1)	-72.5%
Governor	23,150.0	6,361.1	(16,788.9)	-72.5%
Health & Social Svcs	251,291.0	125,644.0	(125,647.0)	-50.0%
Labor & Workforce	26,014.3	7,148.1	(18,866.2)	-72.5%
Law	52,948.8	14,590.5	(38,358.3)	-72.4%
Military & Veterans Affairs (Except AAC)	16,591.8	4,573.3	(12,018.5)	-72.4%
Natural Resources	70,402.3	19,421.3	(50,981.0)	-72.4%
Public Safety	161,816.6	161,816.6	0.0	0.0%
Revenue	28,037.6	7,745.4	(20,292.2)	-72.4%
Transportation	244,820.0	67,271.2	(177,548.8)	-72.5%
University of Alaska	340,058.2	97,553.3	(242,504.9)	-71.3%
Judiciary	105,423.9	105,423.9	0.0	0.0%
<b>Running total:</b>	<b>1,816,233.5</b>	<b>950,455.9</b>	<b>(865,777.6)</b>	<b>-47.7%</b>
Legislature	72,226.6	72,226.6	0.0	0.0%
<b>Running total:</b>	<b>1,888,460.1</b>	<b>1,022,682.5</b>	<b>(865,777.6)</b>	<b>-45.8%</b>
<b>Formula Agency</b>	<b>1,978,740.5</b>	<b>708,687.7</b>	<b>(1,270,052.8)</b>	<b>-64.2%</b>
Administration	2,026.3	556.7	(1,469.6)	-72.5%
Educ & Early Devel	1,243,486.4	341,682.9	(901,803.5)	-72.5%
Health & Social Svcs	732,493.3	366,246.3	(366,247.0)	-50.0%
Military & Veterans Affairs	734.5	201.8	(532.7)	-72.5%
<b>Running total:</b>	<b>3,867,200.6</b>	<b>1,731,370.2</b>	<b>(2,135,830.4)</b>	<b>-55.2%</b>
<b>Statewide</b>	<b>937,166.1</b>	<b>90,857.2</b>	<b>(846,308.9)</b>	<b>-90.3%</b>
Debt Service	206,209.1	206,209.1	0.0	0.0%
Direct Approp to Retirement Acct	262,519.9	0.0	(262,519.9)	-100.0%
Fund Capitalization	702,000.0	0.0	(702,000.0)	-100.0%
Fund Transfers	-233,562.9	-115,351.9	118,211.0	-50.6%
<b>Running total:</b>	<b>4,804,366.7</b>	<b>1,822,227.4</b>	<b>(2,982,139.3)</b>	<b>-62.1%</b>
Capital Projects	114,568.0	114,568.0	0.0	0.0%
<b>Grand total:</b>	<b>4,918,934.7</b>	<b>1,936,795.4</b>	<b>(2,982,139.3)</b>	<b>-60.6%</b>