

Budget Review Summary - 2 Scenario Comparison (1587)

	FY2016 Conference Committee (12492)	FY2016 Conference Committee with Vetoes (12522)	FY2016 Conference Committee vs FY2016 Conference Committee with Vetoes	
Non-Formula Agency	1,940,546.5	1,074,768.9	(865,777.6)	-44.6%
Administration	75,139.3	22,234.4	(52,904.9)	-70.4%
Commerce	27,368.2	7,298.1	(20,070.1)	-73.3%
Corrections	278,727.9	278,727.9	0.0	0.0%
Educ & Early Devel	39,333.5	11,307.9	(28,025.6)	-71.3%
Environ Conservation	20,093.3	5,521.2	(14,572.1)	-72.5%
Fish and Game	65,095.4	17,896.3	(47,199.1)	-72.5%
Governor	23,150.0	6,361.1	(16,788.9)	-72.5%
Health & Social Svcs	361,127.9	235,480.9	(125,647.0)	-34.8%
Labor & Workforce	26,014.3	7,148.1	(18,866.2)	-72.5%
Law	53,045.6	14,687.3	(38,358.3)	-72.3%
Military & Veterans Affairs (Except AAC)	16,591.8	4,573.3	(12,018.5)	-72.4%
Natural Resources	70,402.3	19,421.3	(50,981.0)	-72.4%
Public Safety	161,816.6	161,816.6	0.0	0.0%
Revenue	28,983.0	8,690.8	(20,292.2)	-70.0%
Transportation	244,820.0	67,271.2	(177,548.8)	-72.5%
University of Alaska	340,714.0	98,209.1	(242,504.9)	-71.2%
Judiciary	108,123.4	108,123.4	0.0	0.0%
Running total:	1,940,546.5	1,074,768.9	(865,777.6)	-44.6%
Legislature	72,226.6	72,226.6	0.0	0.0%
Running total:	2,012,773.1	1,146,995.5	(865,777.6)	-43.0%
Formula Agency	2,046,266.8	776,214.0	(1,270,052.8)	-62.1%
Administration	2,026.3	556.7	(1,469.6)	-72.5%
Educ & Early Devel	1,243,486.4	341,682.9	(901,803.5)	-72.5%
Health & Social Svcs	800,019.6	433,772.6	(366,247.0)	-45.8%
Military & Veterans Affairs	734.5	201.8	(532.7)	-72.5%
Running total:	4,059,039.9	1,923,209.5	(2,135,830.4)	-52.6%
Statewide	937,166.1	90,857.2	(846,308.9)	-90.3%
Debt Service	206,209.1	206,209.1	0.0	0.0%
Direct Approp to Retirement Acct	262,519.9	0.0	(262,519.9)	-100.0%
Fund Capitalization	702,000.0	0.0	(702,000.0)	-100.0%
Fund Transfers	-233,562.9	-115,351.9	118,211.0	-50.6%
Running total:	4,996,206.0	2,014,066.7	(2,982,139.3)	-59.7%
Capital Projects	118,418.0	118,418.0	0.0	0.0%
Grand total:	5,114,624.0	2,132,484.7	(2,982,139.3)	-58.3%