

UGF/DGF/Other/Fed Summary by Department (1088)

Includes Mental Health

Scenario: FY2016 Conference Committee with Vetoes (12522)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	22,791.1	26,366.1	229,451.7	3,798.9	282,407.8	1,049	15	44	1,108
Department of Commerce, Community, and Economic Development	7,298.1	83,016.5	67,765.1	19,845.8	177,925.5	553	1	5	559
Department of Corrections	278,727.9	27,271.1	14,431.9	5,423.1	325,854.0	1,871	0	0	1,871
Department of Education and Early Development	352,990.8	39,219.4	24,784.1	231,870.2	648,864.5	328	15	15	358
Department of Environmental Conservation	5,521.2	26,865.5	14,190.9	23,305.1	69,882.7	535	0	2	537
Department of Fish and Game	17,896.3	12,725.8	62,931.5	66,271.1	159,824.7	902	698	54	1,654
Office of the Governor	6,361.1	0.0	528.0	199.1	7,088.2	141	0	21	162
Department of Health and Social Services	669,253.5	103,504.8	93,614.0	1,251,269.4	2,117,641.7	3,455	56	86	3,597
Department of Labor and Workforce Development	7,148.1	35,797.8	20,386.8	93,411.1	156,743.8	775	71	8	854
Department of Law	14,687.3	2,605.7	30,176.4	1,003.9	48,473.3	553	2	0	555
Department of Military and Veterans Affairs	4,775.1	28.4	16,274.1	27,710.6	48,788.2	318	2	1	321
Department of Natural Resources	19,421.3	25,872.2	49,127.2	21,651.1	116,071.8	720	219	97	1,036
Department of Public Safety	161,816.6	6,552.6	14,326.5	10,786.8	193,482.5	851	18	14	883
Department of Revenue	8,690.8	10,230.6	280,420.5	77,538.5	376,880.4	873	32	17	922
Department of Transportation/Public Facilities	67,271.2	74,351.2	286,378.0	2,023.3	430,023.7	3,148	373	221	3,742
University of Alaska	98,209.1	317,097.0	86,784.7	150,852.7	652,943.5	4,628	224	0	4,852
Judiciary	108,123.4	518.0	2,107.0	1,325.6	112,074.0	768	51	7	826
Legislature	72,226.6	63.4	809.8	0.0	73,099.8	262	297	0	559
Debt Service	206,209.1	23,900.0	52,091.9	5,248.3	287,449.3	0	0	0	0
Direct Appropriations to Retirement Accounts	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Fund Capitalization	0.0	1,658.1	8,829.2	23,479.1	33,966.4	0	0	0	0
Fund Transfers	-115,351.9	2,353,578.3	0.0	0.0	2,238,226.4	0	0	0	0
Total:	2,014,066.7	3,171,222.5	1,355,409.3	2,017,013.7	8,557,712.2	21,730	2,074	592	24,396