

LF GF Unrestricted

Department Summary - Operating Budget (6)

Department	FY2016 Conference Committee (12492)	FY2016 Final Veto Scenario (12520)	FY2016 Conference Committee with Vetoes (12522)	FY2016 Conference Committee vs FY2016 Conference Committee with Vetoes	
Administration	77,165.6	-54,374.5	22,791.1	-54,374.5	-70.5%
Commerce	27,368.2	-20,070.1	7,298.1	-20,070.1	-73.3%
Corrections	278,727.9	0.0	278,727.9	0.0	0.0%
Educ & Early Devel	1,282,819.9	-929,829.1	352,990.8	-929,829.1	-72.5%
Environ Conservation	20,093.3	-14,572.1	5,521.2	-14,572.1	-72.5%
Fish and Game	65,095.4	-47,199.1	17,896.3	-47,199.1	-72.5%
Governor	23,150.0	-16,788.9	6,361.1	-16,788.9	-72.5%
Health & Social Svcs	1,161,147.5	-491,894.0	669,253.5	-491,894.0	-42.4%
Labor & Workforce	26,014.3	-18,866.2	7,148.1	-18,866.2	-72.5%
Law	53,045.6	-38,358.3	14,687.3	-38,358.3	-72.3%
Military & Veterans Affairs	17,326.3	-12,551.2	4,775.1	-12,551.2	-72.4%
Natural Resources	70,402.3	-50,981.0	19,421.3	-50,981.0	-72.4%
Public Safety	161,816.6	0.0	161,816.6	0.0	0.0%
Revenue	28,983.0	-20,292.2	8,690.8	-20,292.2	-70.0%
Transportation	244,820.0	-177,548.8	67,271.2	-177,548.8	-72.5%
University of Alaska	340,714.0	-242,504.9	98,209.1	-242,504.9	-71.2%
Judiciary	108,123.4	0.0	108,123.4	0.0	0.0%
Legislature	72,226.6	0.0	72,226.6	0.0	0.0%
Debt Service	206,209.1	0.0	206,209.1	0.0	0.0%
Direct Approp to Retirement A	262,519.9	-262,519.9	0.0	-262,519.9	-100.0%
Fund Capitalization	702,000.0	-702,000.0	0.0	-702,000.0	-100.0%
Fund Transfers	-233,562.9	118,211.0	-115,351.9	118,211.0	50.6%
Totals	4,996,206.0	-2,982,139.3	2,014,066.7	-2,982,139.3	-59.7%