

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final Total SLA 2015 (3541)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	3,000,000	0	3,000,000
Department of Commerce, Community, and Economic Development	135,000	11,587,659	1,500,000	10,192,626	23,415,285
Department of Education and Early Development	1,873,689	43,237,400	0	0	45,111,089
Department of Environmental Conservation	16,337,347	0	3,026,300	42,250,000	61,613,647
Department of Fish and Game	1,250,000	0	8,800,000	13,875,000	23,925,000
Office of the Governor	900,000	0	0	0	900,000
Department of Health and Social Services	1,250,000	0	300,000	0	1,550,000
Department of Labor and Workforce Development	0	0	0	0	0
Department of Military and Veterans Affairs	0	0	0	31,272,200	31,272,200
Department of Natural Resources	1,646,000	250,000	400,000	12,650,000	14,946,000
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	19,000,000	1,500,000	850,000	33,900,000	55,250,000
Department of Transportation/Public Facilities	79,147,000	0	43,807,482	1,130,302,423	1,253,256,905
University of Alaska	3,000,000	0	0	0	3,000,000
Legislature	7,174,299	0	0	0	7,174,299
Totals:	131,713,335	56,575,059	61,683,782	1,275,642,249	1,525,614,425