

Personal Services Deleted Position Detail (102)

Department of Administration

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Alaska Public Offices Comm	Alaska Public Offices Comm (70)	02-1369	Paralegal II	FT	XE	Juneau	N05	16 C / D	12.0	12.0		01/31/2015
		Total:	1									
Centralized Admin. Services	DOA Info Tech Support (2334)	02-IN1202	College Intern I	NP	EE	Juneau	N05	8 A	1.0	1.0		None
		Total:	1									
Centralized Admin. Services	Retirement and Benefits (64)	02-IN0911	Student Intern I	NP	EE	Juneau	N05	6 A	12.0	12.0		07/31/2013
		Total:	1									
Centralized Admin. Services	Personnel (56)	02-N13021	Human Resource Consultant \	NP	KK	Juneau	205	22 M	3.0	3.0		12/31/2014
		06-0514	Human Resource Consultant I	FT	KK	Juneau	205	18 F / J	12.0	12.0		12/31/2014
		Total:	2									
Centralized Admin. Services	Finance (59)	02-?052	Business Analyst II	NP	GP	Juneau	205	20 D	12.0	12.0		None
		02-?053	Business Analyst II	NP	GP	Juneau	205	20 D	12.0	12.0		None
		02-?054	Business Analyst II	NP	GP	Juneau	205	20 D	12.0	12.0		None
		02-?055	Business Analyst II	NP	GP	Juneau	205	20 A	12.0	12.0		None
		02-?059	College Intern III	NP	EE	Juneau	N05	10 A	6.0	6.0		None
		02-4045	Human Resource Technician I	FT	KK	Juneau	205	14 F	12.0	12.0		01/31/2015
		02-4084	Analyst/Programmer IV	FT	GP	Juneau	205	20 C / D	12.0	12.0		01/31/2015
		02-4094	Administrative Assistant I	FT	GP	Juneau	205	12 C / D	12.0	12.0		01/31/2015
		02-N12023	Business Analyst II	NP	GP	Juneau	205	20 A	12.0	12.0		03/30/2013
		02-N13023	Analyst/Programmer V	NP	GP	Juneau	105	22 A	12.0	12.0		None
		Total:	10									
Division of Motor Vehicles	Motor Vehicles (2348)	02-N13007	Motor Vehicle Cust Svc Rep I	NP	GP	Kotzebue	160	10 A	1.0	1.0		None
		Total:	1									

Total Deleted PCNS for Department:

Full Time:	5
Part Time:	0
Non Perm:	11
	<u>16</u>

Total Deleted Months for Department: 155.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Commerce, Community, and Economic Development

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Executive Admin and Dev	Administrative Services (1028)	08-1108	Accounting Tech III	FT	GP	Juneau	205	16 A / B	12.0	12.0		04/30/2014
		08-2067	Office Assistant II	FT	GP	Juneau	205	10 A / B	12.0	12.0		12/31/2014
		08-4061	Analyst/Programmer IV	FT	GG	Juneau	205	20 A	12.0	12.0		08/31/2013
		08-9080	Analyst/Programmer IV	FT	GP	Juneau	205	20 B	12.0	12.0		09/29/2014
		Total:	4									
Reg Comm of Ak	Reg Comm of AK (2417)	08-N10003	Utility Eng Analyst III	NP	GP	Anchorage	200	22 A	6.0	6.0		01/31/2015
		Total:	1									

Total Deleted PCNS for Department:

Full Time:	4
Part Time:	0
Non Perm:	1
	<hr/>
	5

Total Deleted Months for Department: 54.0

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Personal Services Deleted Position Detail (102)

Department of Education and Early Development

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Teaching and Learning Support	Student and School Achievement (2796)	05-1703	Office Assistant I	FT	GP	Juneau	205	8 C	12.0	12.0		09/29/2014
		Total:	1									
Alaska Library and Museums	Library Operations (208)	05-3018	Office Assistant I	FT	GP	Juneau	205	8 F / G	12.0	12.0		08/31/2014
		05-N11005	Program Coordinator II	NP	SS	Anchorage	200	20 A	12.0	12.0		07/31/2014
		05-N11006	Grants Administrator II	NP	GP	Anchorage	200	17 A	12.0	12.0		09/29/2014
		05-N11007	Accounting Tech II	NP	GP	Juneau	205	14 A	12.0	12.0		12/31/2014
		Total:	4									

Total Deleted PCNS for Department:

Full Time:	2
Part Time:	0
Non Perm:	3
	<u>5</u>

Total Deleted Months for Department: 60.0

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Personal Services Deleted Position Detail (102)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled [^]
Administration	Office of the Commissioner (633)	18-7767	Program Coordinator II	FT	GP	Juneau	205	20 A	12.0	12.0		11/30/2014
		Total:	1									
Spill Prevention and Response	Spill Prevention and Response (3094)	18-7138	Office Assistant I	FT	GP	Anchorage	200	8 E / F	12.0	12.0		09/29/2014
		18-7494	Analyst/Programmer III	FT	GP	Juneau	205	18 A	12.0	12.0		03/30/2014
		18-7577	Environ Program Spec III	FT	SS	Anchorage	200	18 A / B	12.0	12.0		08/31/2014
		18-7601	Environ Program Spec III	FT	GP	Anchorage	200	18 B / C	12.0	12.0		05/31/2014
		Total:	4									
Water	Facility Construction (637)	18-N08016	Office Assistant I	NP	GP	Anchorage	200	8 A	12.0	12.0		11/30/2014
		Total:	1									
Water	Water Quality (2062)	18-7147	Accountant III	FT	GP	Juneau	205	18 A	12.0	12.0		07/31/2014
		18-7851	Environ Program Manager III	FT	SS	Juneau	205	23 F	12.0	12.0		01/31/2015
		18-N08060	Engineer II, Dec	NP	GP	Fairbanks	203	23 A	12.0	12.0		01/31/2015
		Total:	3									
Environmental Health	Environmental Health Director (646)	18-7044	Administrative Assistant I	FT	GP	Anchorage	200	12 C	6.0	12.0	*	11/30/2014
		Total:	0									
Environmental Health	Solid Waste Management (2344)	18-7507	Environ Program Spec I	FT	GP	Wasilla	200	14 B / C	12.0	12.0		11/30/2014
		Total:	1									
Environmental Health	Laboratory Services (2065)	18-7679	Microbiologist II	FT	GP	Anchorage	200	16 G / J	12.0	12.0		12/31/2014
		18-7838	Microbiologist II	FT	GP	Anchorage	200	16 B / C	12.0	12.0		11/30/2014
		Total:	2									
Environmental Health	Food Safety & Sanitation (2343)	18-7209	Environ Program Manager I	FT	SS	Anchorage	200	21 A	12.0	12.0		05/31/2014
		18-7220	Environ Health Off I	FT	GP	Fairbanks	203	14 A	12.0	12.0		01/31/2015
		18-7344	Environ Health Off III	FT	GP	Valdez	211	18 B / C	12.0	12.0		12/31/2014
		18-7448	Publications Spec III	FT	GP	Anchorage	200	19 G	12.0	12.0		01/31/2015
		18-7461	Environ Health Technician	FT	GP	Fairbanks	203	13 A / B	12.0	12.0		12/31/2013
		18-7698	Environ Health Off I	FT	GP	Anchorage	200	14 C	12.0	12.0		01/31/2015

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Personal Services Deleted Position Detail (102)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Environmental Health	Food Safety & Sanitation (2343)	18-7758	Environ Health Off III	FT	SS	Anchorage	600	18 D / E	12.0	12.0		10/31/2014
		18-7762	Office Assistant II	FT	GP	Anchorage	200	10 J	12.0	12.0		11/30/2014
		Total:	8									
Environmental Health	Drinking Water (2066)	18-7044	Administrative Assistant I	FT	GP	Anchorage	200	12 C	6.0	12.0	**	11/30/2014
		18-7249	Tech Eng II / Architect II	FT	SS	Anchorage	200	25 N	12.0	12.0		01/31/2015
		18-7367	Environ Program Spec I	FT	GP	Anchorage	200	14 A	12.0	12.0		04/30/2014
		18-7789	Engineer I, Dec	FT	SS	Wasilla	200	22 A	12.0	12.0		05/31/2014
		18-7833	Environ Program Spec I	FT	GP	Anchorage	200	14 A	12.0	12.0		07/16/2014
		Total:	5									

Total Deleted PCNS for Department:

Full Time:	23
Part Time:	0
Non Perm:	2
	25

Total Deleted Months for Department: 300.0

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Personal Services Deleted Position Detail (102)

Office of the Governor

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Commissions/Special Offices	Human Rights Commission (1)	01-9042	Human Rights Fld Rep III	FT	XE	Anchorage	N00	18 A	12.0	12.0		10/31/2014
		Total:	1									
Office of Management & Budget	Office of Management & Budget (2144)	01-603X	Program Budget Analyst V	FT	XE	Juneau	N05	22 A / B	12.0	12.0		01/31/2015
		Total:	1									
Executive Operations	Executive Office (6)	01-038X	Constituent Relations Asst	FT	XE	Juneau	N05	14 C / D	12.0	12.0		01/31/2015
		01-053X	Graphic Designer	FT	XE	Anchorage	N00	17 A / B	12.0	12.0		11/30/2014
		01-059X	Legislative Staff Assistant	FT	XE	Juneau	N05	21 B / C	12.0	12.0		11/30/2014
		01-083X	Special Staff Assistant	FT	XE	Anchorage	N00	24	12.0	12.0		10/31/2014
		Total:	4									
Executive Operations	Lieutenant Governor (11)	01-402X	Chief of Staff For Lt. Gov.	FT	XE	Juneau	N05	24 D / E	12.0	12.0		11/30/2014
		Total:	1									

Total Deleted PCNS for Department:

Full Time:	7
Part Time:	0
Non Perm:	0
	7

Total Deleted Months for Department: 84.0

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Behavioral Health	Alaska Psychiatric Institute (311)	06-5002	Medical Director	FT	XE	Anchorage	N00	30	12.0	12.0		11/30/2014
		Total:	1									
Health Care Services	Medical Assistance Admin. (242)	06-T004	Project Analyst	NP	XE	Anchorage	N00	22 C	12.0	12.0		07/31/2014
		06-T009	Project Analyst	NP	XE	Anchorage	N00	22 C	5.0	5.0		12/31/2014
		06-T013	Transition Manager	NP	XE	Anchorage	N00	23 B	5.0	5.0		12/31/2014
		Total:	3									
Alaska Pioneer Homes	Alaska Pioneer Homes Management (2731)	02-7019	Nurse Consultant II	FT	GP	Anchorage	100	24 A / A	12.0	12.0		04/30/2014
		06-1950	Administrative Assistant II	FT	GP	Juneau	205	14 A / A	12.0	12.0		01/30/2012
		Total:	2									
Alaska Pioneer Homes	Pioneer Homes (2671)	02-7242	Certified Nurse Aide I	FT	GP	Fairbanks	103	10 P	12.0	12.0		12/31/2014
		02-7248	Assisted Living Aide	FT	GP	Fairbanks	103	9 M / N	12.0	12.0		01/31/2015
		02-7301	Nurse II	FT	GP	Palmer	100	19 G / J	12.0	12.0		11/30/2014
		02-7439	Certified Nurse Aide I	FT	GP	Anchorage	100	10 E / F	12.0	12.0		12/31/2014
		02-7487	Certified Nurse Aide I	FT	GP	Anchorage	100	10 C / D	12.0	12.0		12/31/2014
		02-7496	Certified Nurse Aide I	FT	GP	Anchorage	100	10 C / D	12.0	12.0		11/30/2014
		02-7573	Certified Nurse Aide I	FT	GP	Anchorage	100	10 F / G	12.0	12.0		11/30/2014
		02-7662	Food Service Sub Journey	PT	LL	Ketchikan	1AA	61 B / C	8.0	8.0		01/31/2015
		02-7827	Certified Nurse Aide I	FT	GP	Juneau	105	10 B / C	12.0	12.0		06/29/2014
		06-6218	Maint Gen Sub - Journey II	PT	LL	Palmer	1BB	56 F	9.0	9.0		01/31/2015
		06-6234	Administrative Officer I	FT	SS	Palmer	100	17 M	12.0	12.0		01/31/2015
		06-9501	Physical Therapist	PT	GP	Juneau	105	18 G / J	12.0	12.0		01/31/2015
		06-N08005	Food Service Journey	NP	LL	Fairbanks	1EE	57 A	4.0	4.0		05/31/2013
		06-N09013	Nurse I	NP	GP	Juneau	105	18 A	9.0	9.0		01/31/2015
06-N09015	Nurse III	NP	GP	Juneau	105	20 A	9.0	9.0		11/30/2011		
06-N09032	Licensed Prac Nurse	NP	GP	Sitka	105	17 A	12.0	12.0		07/31/2014		
06-X120	Pharmacist (Adv Cert)	FT	XE	Anchorage	N00	27	12.0	12.0		05/31/2013		
		Total:	17									
Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin (2663)	06-N12015	Protective Services Spec III	NP	GP	Anchorage	200	19 A	10.0	10.0		01/31/2015
		06-N12028	Research Analyst III	NP	GP	Anchorage	200	18 A	12.0	12.0		06/29/2014

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin (2663)	06-N12043	Office Assistant II	NP	GP	Anchorage	200	10 A	12.0	12.0		01/31/2015
		Total:	3									
Juvenile Justice	McLaughlin Youth Center (264)	06-3519	Juvenile Justice Officer II	FT	GZ	Anchorage	100	13 N	12.0	12.0		10/31/2014
		06-3991	Recreational Therapist II	FT	GP	Anchorage	100	16 D / E	12.0	12.0		01/31/2015
		Total:	2									
Juvenile Justice	Nome Youth Facility (266)	06-4944	Office Assistant III	FT	GP	Nome	137	11 B	12.0	12.0		01/31/2015
		Total:	1									
Juvenile Justice	Probation Services (2134)	06-3301	Juvenile Prob Officer II	FT	GP	Homer	100	16 A / B	12.0	12.0		11/30/2014
		06-3479	Social Services Associate II	FT	GP	Ketchikan	200	12 M / N	12.0	12.0		01/31/2015
		06-3653	Juvenile Prob Officer I	FT	GP	Anchorage	100	14 A / E	12.0	12.0		10/31/2014
		06-3780	Juvenile Prob Officer II	FT	GP	Fairbanks	103	16 L / M	12.0	12.0		01/31/2015
		06-4988	Juvenile Prob Officer I	FT	GP	Anchorage	100	14 A	12.0	12.0		06/29/2014
		06-N07061	College Intern IV	NP	EE	Fairbanks	N03	12 A	6.0	6.0		01/31/2015
		Total:	6									
Public Health	Women, Children and Family Healt (2788)	06-N12054	Health Program Associate	NP	GP	Anchorage	200	16 A	12.0	12.0		01/31/2014
		Total:	1									
Public Health	Public Health Admin Svcs (292)	06-1004	Administrative Assistant II	FT	GP	Anchorage	200	14 G / J	12.0	12.0		01/31/2015
		Total:	1									
Public Health	Bureau of Vital Statistics (961)	06-1760	Office Assistant II	FT	GP	Fairbanks	203	10 G	12.0	12.0		01/31/2015
		06-1761	Office Assistant II	FT	GG	Fairbanks	203	10 K	12.0	12.0		01/31/2015
		Total:	2									
Public Health	Nursing (288)	06-1022	Office Assistant II	FT	GP	Seward	200	10 C / D	12.0	12.0		01/31/2015
		06-1090	Nurse II	FT	GP	Bethel	250	19 C / D	12.0	12.0		01/31/2015
		06-1141	Public Health Nurse III	FT	GP	Seward	200	23 E / F	12.0	12.0		09/30/2013
		06-1215	Health Practitioner I	PT	GP	Juneau	205	24 D	6.0	6.0		08/31/2014
		06-1383	Public Health Nurse II	FT	GP	Fairbanks	203	21 D / E	12.0	12.0		12/31/2014

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Public Health	Nursing (288)	06-1544	Public Health Nurse III	FT	GP	Sitka	205	23 E / F	12.0	12.0		01/31/2015
		06-1591	Office Assistant II	FT	GG	Anchorage	200	10 N	12.0	12.0		01/31/2015
		06-1852	Public Health Nurse II	FT	GP	Homer	200	21 B / C	12.0	12.0		02/28/2014
		06-2014	Office Assistant I	FT	GP	Wasilla	200	8 B / C	12.0	12.0		08/31/2014
		Total:	9									
Departmental Support Services	Commissioner's Office (317)	06-0614	Project Coordinator	FT	XE	Juneau	N05	21 P / Q	12.0	12.0		01/31/2015
		06-2002	Office Assistant II	FT	GP	Juneau	205	10 B / C	12.0	12.0		11/30/2014
		Total:	2									
Departmental Support Services	Administrative Support Svcs (320)	05-2323	Grants Administrator II	FT	GP	Juneau	205	17 D / E	12.0	12.0		04/30/2014
		06-7009	Grants Administrator II	FT	GP	Juneau	205	17 B / C	12.0	12.0		None
		06-0044	Admin Asst III	FT	GP	Juneau	205	15 E / F	12.0	12.0		01/31/2015
		06-0106	Accounting Tech II	FT	GP	Juneau	205	14 C / D	12.0	12.0		11/30/2014
		06-0532	Accounting Tech I	FT	GP	Juneau	205	12 B / C	12.0	12.0		11/30/2014
		06-0643	Economist IV	FT	GP	Juneau	205	22 B / C	12.0	12.0		02/28/2014
		06-0665	Grants Administrator II	FT	GP	Juneau	205	17 J	12.0	12.0		05/31/2014
		Total:	7									
Departmental Support Services	Information Technology Services (2754)	06-IN0902	College Intern I	NP	EE	Juneau	N05	8 A	8.0	8.0		01/31/2015
		06-IN0903	College Intern I	NP	EE	Juneau	N05	8 A	8.0	8.0		01/31/2015
		06-IN1402	College Intern I	NP	EE	Juneau	N05	8 A	10.0	10.0		01/31/2015
		06-IN1403	College Intern II	NP	EE	Juneau	N05	9 A	6.0	6.0		12/31/2014
		06-N06020	Student Intern II	NP	EE	Anchorage	N00	7 A	12.0	12.0		01/31/2015
		06-N06021	Student Intern II	NP	EE	Anchorage	N00	7 A	12.0	12.0		01/31/2015
		06-N07023	College Intern I	NP	EE	Anchorage	N00	8 A	12.0	12.0		01/31/2015
		06-N07026	College Intern I	NP	EE	Anchorage	N00	8 A	12.0	12.0		01/31/2015

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Personal Services Deleted Position Detail (102)

Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Departmental Support Services	Information Technology Services (2754)	06-N08049	College Intern I	NP	EE	Juneau	N05	8 A	12.0	12.0		01/31/2015
		Total:	9									

Total Deleted PCNS for Department:

Full Time:	41
Part Time:	4
Non Perm:	21
	66

Total Deleted Months for Department: 727.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Labor and Workforce Development

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Workers' Compensation	Workers' Comp Appeals Comm (2816)	07-3066	Law Office Assistant I	FT	GP Anchorage	200	11 A	0.1	0.1		09/30/2013
		Total:	1								
Labor Standards and Safety	Wage and Hour Administration (345)	07-4009	Wage Hour Invest I	FT	GP Juneau	205	16 A	12.0	12.0		04/30/2014
		Total:	1								
Commissioner and Administrative	Commissioner's Office (340)	07-IN1401	College Intern I	NP	EE Anchorage	N00	8 A	1.5	1.5		10/31/2014
		Total:	1								
Commissioner and Administrative	Data Processing (334)	07-5702	Micro/Network Tech II	FT	GP Fairbanks	203	16 A / B	12.0	12.0		08/31/2014
		Total:	1								
Commissioner and Administrative	Management Services (335)	07-1513	Accounting Clerk	FT	GP Juneau	205	10 B / C	12.0	12.0		09/29/2014
		07-5196	Administrative Assistant II	FT	GP Juneau	205	14 A	12.0	12.0		12/31/2014
		Total:	2								
Commissioner and Administrative	Labor Market Information (336)	07-1721	Research Analyst II	FT	GG Juneau	205	16 A / B	12.0	12.0		07/31/2014
		Total:	1								
Business Partnerships	Business Services (2658)	07-6001	Grants Administrator I	FT	GP Anchorage	200	14 A / B	12.0	12.0		02/28/2013
		Total:	1								
AVTEC	AVTEC (2686)	07-5049	AVTEC Instructor	FT	TA Anchorage	99	0 A	12.0	12.0		10/31/2014
		Total:	1								
Employment Security	Employment and Training Services (2761)	07-5126	Employ Sec Spec IA	FT	GP Anchorage	200	13 A / B	12.0	12.0		04/30/2013
		07-5295	Employ Sec Spec IB	FT	GP Eagle River	200	14 F / G	12.0	12.0		01/31/2015
		07-5327	Administrative Assistant II	FT	GG Juneau	205	14 A	12.0	12.0		06/29/2013
		07-5431	Employ Sec Analyst II	FT	GP Juneau	205	17 A	12.0	12.0		09/30/2012
		07-5574	Employ Sec Spec IB	FT	GP Anchorage	200	14 O	12.0	12.0		11/30/2014
		07-5587	Employment Service Mgr I	FT	GP Seward	200	16 L	12.0	12.0		01/31/2015
		07-5593	Employ Sec Analyst II	FT	GP Juneau	205	17 A	12.0	12.0		03/30/2014
		07-5605	Employ Sec Spec IB	FT	GP Nome	237	14 A	12.0	12.0		09/30/2013

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Labor and Workforce Development

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Employment Security	Employment and Training Services (2761)	07-5627	Employ Sec Spec IA	FT	GP Anchorage	200	13 A / B	12.0	12.0		10/31/2013
		07-5663	Employment Service Mgr I	FT	GP Barrow	250	16 J	12.0	12.0		01/31/2015
		07-5862	Employ Sec Spec IB	FT	GP Bethel	250	14 A	12.0	12.0		01/31/2014
		07-6030	Employ Sec Spec IA	FT	GP Ketchikan	200	13 A / B	12.0	12.0		02/28/2014
		07-6032	Employ Sec Spec IA	FT	GP Anchorage	200	13 A / B	12.0	12.0		09/30/2013
		Total:	13								

Total Deleted PCNS for Department:

Full Time:	21
Part Time:	0
Non Perm:	1
	22

Total Deleted Months for Department: 241.6

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Law

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Civil Division	Transportation Section (2214)	03-?003	Attorney V	FT	XE	Juneau	N05	25 A / B	12.0	12.0		None
		Total:	1									
Civil Division	Natural Resources (2212)	03-0009	Attorney V	FT	XE	Anchorage	N00	25 A / B	12.0	12.0		06/29/2014
		03-0403	Attorney V	FT	XE	Anchorage	N00	25 O / P	12.0	12.0		12/31/2014
		Total:	2									

Total Deleted PCNS for Department:

Full Time:	3
Part Time:	0
Non Perm:	0
	3

Total Deleted Months for Department: 36.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Military and Veterans Affairs

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Military & Veterans Affairs	Alaska Military Youth Academy (1969)	09-0318	Food Service Sub Journey	FT	LL	Joint Base Elm	2AA	61 M	12.0	12.0		09/29/2014
		Total:	1									
Alaska Aerospace Corp	AK Aerospace Corp (1424)	08-0512	Chief Engr & Dir Business Dev	FT	XE	Anchorage	N00	27 K	12.0	12.0		08/31/2014
		08-0529	College Intern	FT	XE	Anchorage	N00	11 B	12.0	12.0		07/31/2014
		08-X004	Aerospace Engineer I	FT	XE	Anchorage	N00	11 B	12.0	12.0		08/31/2014
		08-X005	College Intern	FT	XE	Anchorage	N00	11 B	12.0	12.0		07/31/2014
		08-X025	Information Systems Technicia	FT	XE	Anchorage	N00	21 C	12.0	12.0		05/31/2014
		09-X1801	Acct Tech II/Financial Analyst	FT	XE	Anchorage	N00	14 F	12.0	12.0		06/29/2014
		Total:	6									
Alaska Aerospace Corp	AAC Facilities Maintenance (2362)	08-0508	Communications & Elect Supr	FT	XE	Kodiak	N11	18 L	12.0	12.0		08/31/2012
		08-0510	Dir Health, Safety & Training	FT	XE	Kodiak	N11	20 O	12.0	12.0		08/31/2014
		08-0511	Inventory Property Mgmt Spec	FT	XE	Kodiak	N11	15 N	12.0	12.0		02/28/2013
		08-0518	Aerospace Engineer V	FT	XE	Kodiak	N11	22 R	12.0	12.0		02/28/2013
		Total:	4									

Total Deleted PCNS for Department:

Full Time:	11
Part Time:	0
Non Perm:	0
	11

Total Deleted Months for Department: 132.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Natural Resources

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Commissioner's Office (423)	10-0087	Spec Asst To The Comm I	FT	XE	Anchorage	N00	21 A	12.0	12.0		09/30/2013
		Total:	1									
Administration and Support	Project Management & Permitting (2733)	10-3506	Natural Resource Spec III	FT	GP	Anchorage	200	18 C / D	12.0	12.0		01/31/2015
		Total:	1									
Administration and Support	Information Resource Mgmt. (427)	10-0417	Micro/Network Spec I	FT	GP	Anchorage	200	18 A / A	12.0	12.0		11/30/2014
		Total:	1									
Administration and Support	Recorder's Office/UCC (802)	10-0339	Recorder II	PT	GP	Bethel	250	11 O / P	12.0	12.0		01/31/2015
		Total:	1									
Parks and Outdoor Recreation	History and Archaeology (451)	10-5152	Office Assistant II	FT	GP	Anchorage	200	10 A / B	12.0	12.0		06/29/2014
		Total:	1									
Oil and Gas	Oil & Gas (439)	10-401SI	College Intern	NP	XE	Anchorage	N00	5 A	12.0	12.0		None
		10-403SI	College Intern	NP	XE	Anchorage	N00	5 A	8.0	8.0		None
		10-4121	Natural Resource Spec V	FT	GP	Anchorage	200	23 C / D	12.0	12.0		01/31/2015
		10-4168	Analyst/Programmer IV	FT	GP	Anchorage	200	20 E / F	12.0	12.0		12/31/2014
		10-4242	Publications Spec III	FT	GP	Anchorage	200	19 B / C	12.0	12.0		10/31/2014
		Total:	5									
Oil and Gas	State Pipeline Coordinator (1191)	10-0112	Administrative Officer II	FT	SS	Anchorage	200	19 K / L	12.0	12.0		01/31/2015
		10-0114	Dep St Pipeline Coord Engrng	FT	XE	Anchorage	N00	24 J	12.0	12.0		07/31/2014
		10-8106	Pipe Line Coordinator	FT	XE	Anchorage	N00	26 A	12.0	12.0		01/31/2015
		Total:	3									
Agriculture	Agricultural Development (455)	10-3058	Natural Resource Tech II	FT	GP	Fairbanks	203	12 A / B	12.0	12.0		08/31/2013
		Total:	1									
Agriculture	N. Latitude Plant Material Ctr (2204)	10-3040	Stock & Parts Svcs Sub Journ	PT	LL	Palmer	2BB	57 J	6.5	6.5		01/31/2015
		10-3076	Agronomist II	FT	SS	Palmer	200	18 A / B	12.0	12.0		08/31/2014
		10-3079	Maint Gen Sub - Journey I	PT	LL	Palmer	2BB	58 A	6.5	6.5		03/30/2014

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Personal Services Deleted Position Detail (102)

Department of Natural Resources

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Agriculture	N. Latitude Plant Material Ctr (2204)	10-N12099	Natural Resource Spec II	NP	GP	Palmer	200	16 A	12.0	12.0		09/29/2014
		Total:	4									
Land and Water Resources	Mining, Land & Water (3002)	10-1730	Natural Resource Mgr II	FT	SS	Anchorage	200	20 K / L	12.0	12.0		01/31/2015
		10-1845	Natural Resource Mgr II	FT	SS	Anchorage	200	20 C / D	12.0	12.0		11/30/2014
		10-1851	Gis Analyst III	FT	GP	Anchorage	200	19 C / D	12.0	12.0		09/29/2014
		10-1855	Natural Resource Mgr I	FT	SS	Anchorage	200	18 C / D	12.0	12.0		01/31/2015
		10-1856	Natural Resource Mgr I	FT	SS	Anchorage	200	18 A / B	12.0	12.0		01/31/2015
		10-1858	Natural Resource Spec II	FT	GP	Anchorage	200	16 B / C	12.0	12.0		01/31/2015
		10-1874	Natural Resource Spec III	FT	SS	Anchorage	200	18 F / J	12.0	12.0		01/31/2015
		10-1881	Natural Resource Spec II	FT	GP	Anchorage	200	16 F / G	12.0	12.0		01/31/2015
		Total:	8									
Land and Water Resources	Forest Management & Develop (435)	10-9161	Administrative Officer I	FT	SS	Palmer	200	17 F / J	6.0	12.0	*	01/31/2015
		10-9676	Forester III	FT	SS	Ketchikan	200	18 L / M	12.0	12.0		01/31/2015
		Total:	1									
Land and Water Resources	Geological & Geophysical Surveys (1031)	10-2011	Micro/Network Tech I	FT	GP	Fairbanks	203	14 J / K	12.0	12.0		01/31/2015
		10-2055	Geological Scientist I	FT	GP	Fairbanks	203	22 O	12.0	12.0		01/31/2015
		10-2083	Geological Scientist I	FT	GP	Fairbanks	203	22 C	12.0	12.0		01/31/2015
		10-2233	Office Assistant II	FT	GP	Fairbanks	203	10 K / L	12.0	12.0		01/31/2015
		Total:	4									
Statewide Fire Suppression	Fire Suppression Preparedness (2705)	10-9161	Administrative Officer I	FT	SS	Palmer	200	17 F / J	6.0	12.0	**	01/31/2015
		10-9446	Wildland Fire/Resource Tech I	PT	GP	Mcgrath	137	10 E / F	5.0	5.0		01/31/2015
		10-9481	Wildland Fire/Resource Tech I	PT	GP	Mcgrath	137	14 K	7.0	7.0		01/31/2015
		10-9692	Wildland Fire/Resource Tech \	PT	SS	Mcgrath	537	15 D / E	7.0	7.0		11/30/2014
		10-9697	Wildland Fire/Resourc Tech III	PT	GP	Mcgrath	137	12 B / C	5.0	5.0		01/31/2015
		10-9698	Food Service Sub Journey	PT	LL	Mcgrath	2JJ	61 B	5.0	5.0		01/31/2015
		10-9699	Wildland Fire/Resource Tech I	PT	GP	Mcgrath	137	14 C	7.0	7.0		01/31/2015
		10-9700	Stock & Parts Svcs Lead	PT	LL	Mcgrath	2JJ	53 L	5.0	5.0		01/31/2015
		10-9701	Wildland Fire/Resourc Tech III	PT	GP	Mcgrath	137	12 L	5.0	5.0		01/31/2015
		10-9702	Maint Gen Sub - Journey II	PT	LL	Mcgrath	2JJ	56 K	6.0	6.0		12/31/2014

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Personal Services Deleted Position Detail (102)

Department of Natural Resources

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Statewide Fire Suppression	Fire Suppression Preparedness (2705)	10-9703	Food Service Lead	PT	LL	Mcgrath	2JJ	56 M	5.0	5.0		01/31/2015
		10-9704	Food Service Journey	PT	LL	Mcgrath	2JJ	57 F	5.0	5.0		01/31/2015
		10-9705	Food Service Sub Journey	PT	LL	Mcgrath	2JJ	61 A	5.0	5.0		07/16/2014
		10-9706	Wildland Fire Dispatcher III	PT	GP	Mcgrath	137	15 J	7.0	7.0		01/31/2015
		10-9709	Administrative Assistant II	PT	GP	Mcgrath	237	14 J	8.5	8.5		01/31/2015
		10-9746	Maint Gen Sub - Journey I	PT	LL	Mcgrath	2JJ	58 B / C	5.0	5.0		01/31/2015
		10-9781	Wildland Fire/Resource Tech I	PT	GP	Mcgrath	137	10 B	5.0	5.0		01/31/2015
		Total:	17									

Total Deleted PCNS for Department:

Full Time:	26
Part Time:	19
Non Perm:	3
	48

Total Deleted Months for Department: 461.5

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

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Personal Services Deleted Position Detail (102)

Department of Public Safety

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Village Public Safety Officers	Village Public Safety Officer Pg (3047)	12-1290	State Trooper	FT	AA Bethel	150	76 E / F	12.0	12.0		01/31/2015
		12-2019	State Trooper	FT	AA Bethel	150	76 M	12.0	12.0		01/31/2015
		12-2021	State Trooper	FT	AA Kotzebue	160	76 J / K	12.0	12.0		01/31/2015
		12-2030	State Trooper	FT	AA Fairbanks	103	76 L	12.0	12.0		01/31/2015
		12-2059	State Trooper	FT	AA Juneau	105	76 D / E	12.0	12.0		01/31/2015
		Total:	5								
Statewide Support	Training Academy (524)	05-1786	Program Coordinator II	FT	GP Sitka	105	20 E / F	12.0	12.0		01/31/2015
		Total:	1								
Statewide Support	Statewide Info Technology Svcs (3050)	12-4628	Office Assistant I	FT	GP Anchorage	100	8 C / D	12.0	12.0		01/31/2015
		Total:	1								
Statewide Support	Laboratory Services (527)	12-1502	Forensic Scientist III - DNA	FT	GP Anchorage	100	19 F / G	12.0	12.0		08/31/2014
		Total:	1								
Statewide Support	Administrative Services (525)	12-4406	Division Operations Manager	FT	SS Anchorage	100	24 A / B	12.0	12.0		07/16/2014
		12-IN1302	College Intern I	NP	EE Juneau	N05	8 A	12.0	12.0		07/31/2014
		12-N14002	Stock & Parts Svcs Journey I	NP	LL Anchorage	1AA	55 A	12.0	12.0		11/30/2014
		Total:	3								
Alaska State Troopers	AK W-life Troopers Aircraft Sect (492)	12-N15001	Aircraft Pilot II	NP	GP Anchorage	100	19 A / B	12.0	12.0		01/31/2015
		Total:	1								
Alaska State Troopers	Alaska Wildlife Troopers (2746)	12-1962	State Trooper	FT	AA Anchorage	100	76 O	12.0	12.0		01/31/2015
		12-3064	State Trooper	FT	AA Galena	137	76 M / N	12.0	12.0		09/29/2014
		12-3873	State Trooper	FT	AA Wrangell	1EE	76 D / E	12.0	12.0		12/31/2014
		Total:	3								
Alaska State Troopers	Alaska Bureau of Highway Patrol (3073)	12-1353	Lieutenant, AK State Troopers	FT	SS Anchorage	100	23 M / N	12.0	12.0		01/31/2015
		12-1890	State Trooper	FT	AA Wasilla	100	76 J	12.0	12.0		01/31/2015
		12-1892	State Trooper	FT	AA Wasilla	100	76 C	12.0	12.0		04/30/2014
		12-1893	Sergeant PS	FT	AA Wasilla	100	78 J / K	12.0	12.0		01/31/2015

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Public Safety

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Alaska State Troopers	Alaska Bureau of Highway Patrol (3073)	12-1955	State Trooper	FT	AA	Fairbanks	103	76 D / E	12.0	12.0		12/31/2014
		12-1956	Sergeant PS	FT	AA	Fairbanks	103	78 L / M	12.0	12.0		01/31/2015
		12-1957	State Trooper	FT	AA	Fairbanks	103	76 D / E	12.0	12.0		12/31/2014
		12-1973	State Trooper	FT	AA	Soldotna	100	76 F / J	12.0	12.0		01/31/2015
		12-1974	Sergeant PS	FT	AA	Soldotna	100	78 J	12.0	12.0		01/31/2015
		12-1975	State Trooper	FT	AA	Soldotna	100	76 D / E	12.0	12.0		01/31/2015
		12-1987	State Trooper	FT	AA	Wasilla	100	76 F	12.0	12.0		01/31/2015
		12-1989	State Trooper	FT	AA	Fairbanks	103	76 K	12.0	12.0		12/31/2014
		12-1990	State Trooper	FT	AA	Wasilla	100	76 C / D	12.0	12.0		04/30/2014
		12-1994	State Trooper	FT	AA	Wasilla	100	76 L	12.0	12.0		01/31/2015
		12-1995	State Trooper	FT	AA	Wasilla	100	76 F / J	12.0	12.0		01/31/2015
		12-1996	Sergeant PS	FT	AA	Wasilla	100	78 J / K	12.0	12.0		01/31/2015
				Total:	16							
Alaska State Troopers	Alaska Bureau of Investigation (2744)	12-N09009	State Trooper	NP	AA	Fairbanks	103	76 D	12.0	12.0		01/31/2015
		12-N09010	State Trooper	NP	AA	Soldotna	100	76 D	12.0	12.0		01/31/2015
		12-N09011	State Trooper	NP	AA	Anchorage	100	76 D	12.0	12.0		01/31/2015
		12-N09012	State Trooper	NP	AA	Anchorage	100	76 C	12.0	12.0		01/31/2015
		Total:	4									
Alaska State Troopers	AST Detachments (2325)	12-1175	State Trooper	FT	AA	Soldotna	100	76 F / J	12.0	12.0		01/31/2015
		12-1647	Captain, AK State Troopers	FT	SS	Ketchikan	100	24 A	12.0	12.0		04/30/2014
		12-1998	State Trooper	FT	AA	Wasilla	100	76 J / K	12.0	12.0		01/31/2015
		12-1999	State Trooper	FT	AA	Fairbanks	103	76 K / L	12.0	12.0		01/31/2015
		12-N09004	State Trooper	NP	AA	Palmer	100	76 A	10.0	10.0		08/31/2014
		12-N09005	State Trooper	NP	AA	Soldotna	100	76 A	10.0	10.0		07/31/2014
		Total:	6									

Total Deleted PCNS for Department:

Full Time:	32
Part Time:	0
Non Perm:	9
	41

Total Deleted Months for Department: 488.0

* Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

^Indicates last date the PCN appeared in an AKPAY Actuals download. Match is based on department and PCN.

Personal Services Deleted Position Detail (102)

Department of Revenue

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Commissioner's Office (123)	04-X069	Legislative Liaison	FT	XE	Juneau	N05	24	12.0	12.0		11/30/2014
		Total:	1									
Administration and Support	Administrative Services (125)	04-1123	Micro/Network Tech II	FT	GP	Anchorage	200	16 A	12.0	12.0		12/31/2014
		Total:	1									
Administration and Support	Criminal Investigations Unit (2993)	04-6054	Investigator II	FT	GP	Juneau	205	16 A	12.0	12.0		11/30/2014
		Total:	1									
Taxation and Treasury	Treasury Division (121)	04-5014	Micro/Network Spec I	FT	GP	Juneau	205	18 O	12.0	12.0		01/31/2015
		Total:	1									
Taxation and Treasury	Tax Division (2476)	04-3030	Office Assistant II	FT	GP	Juneau	205	10 A / B	12.0	12.0		11/30/2014
		04-3075	Administrative Assistant I	FT	GP	Anchorage	200	12 A / B	12.0	12.0		12/31/2014
		04-3260	Corporate Income Tax Audit I	FT	GP	Anchorage	200	18 A / B	12.0	12.0		03/30/2014
		04-3285	Petroleum Econ Policy Analyst	FT	GP	Anchorage	200	24 B / C	12.0	12.0		04/30/2014
		04-3294	Revenue Audit Supvr I	FT	SS	Anchorage	200	24 C / D	12.0	12.0		01/31/2015
		04-4018	Tax Technician III	FT	GP	Juneau	205	14 A / B	12.0	12.0		09/29/2014
		04-N15001	Economist III	NP	GP	Juneau	105	20 B / C	12.0	12.0		None
		04-N15003	Tax Technician III	NP	GP	Anchorage	100	14 A	12.0	12.0		None
		04-X016	Audit Master	FT	XE	Anchorage	N00	27	12.0	12.0		12/31/2014
		04-X039	Commercial Analyst	FT	XE	Anchorage	N00	27	12.0	12.0		01/31/2015
		08-1278	Tax Auditor III	FT	GP	Anchorage	200	20 C / D	12.0	12.0		01/31/2015
		08-1279	Accounting Tech III	FT	GP	Anchorage	200	16 C / D	12.0	12.0		01/31/2015
		Total:	12									

Total Deleted PCNS for Department:

Full Time:	14
Part Time:	0
Non Perm:	2
	<u>16</u>

Total Deleted Months for Department: 192.0

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Personal Services Deleted Position Detail (102)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Administration and Support	Statewide Admin Services (537)	25-0077	Accounting Tech I	FT	GP Juneau	205	12 C / D	12.0	12.0		10/31/2014
		Total:	1								
Administration and Support	Information Systems and Services (540)	25-3575	Analyst/Programmer III	FT	GP Juneau	205	18 B / C	12.0	12.0		04/30/2014
		Total:	1								
Administration and Support	Central Support Svcs (2292)	25-0260	Supply Technician II	FT	GP Anchorage	200	12 D / E	12.0	12.0		11/30/2014
		Total:	1								
Administration and Support	Northern Support Services (2294)	25-1945	Stock & Parts Svcs Sub Journ	PT	LL Fairbanks	2EE	57 F	3.0	3.0		01/31/2015
		25-2145	Stock & Parts Svcs Sub Journ	PT	LL Nome	2II	57 B	3.0	3.0		01/31/2015
		Total:	2								
Administration and Support	Program Development (2762)	25-N12002	Statistical Technician I	NP	GP Juneau	205	12 A	12.0	12.0		11/30/2014
		25-N12003	Statistical Technician I	NP	GP Juneau	205	12 A	12.0	12.0		11/30/2014
		25-N13011	Statistical Technician I	NP	GP Juneau	205	12 A	12.0	12.0		10/31/2014
		Total:	3								
Design, Engineering and Constr	SW Design & Engineering Svcs (2357)	25-?022	ASAP Project Manager	NP	XE Juneau	N05	26 C / D	12.0	12.0		None
		25-?023	PJ Consultant Mngr Gov Acqu	NP	XE Juneau	N05	21 D / E	12.0	12.0		None
		25-?024	PJ Consultant Mngr Private Ac	NP	XE Juneau	N05	21 D / E	12.0	12.0		None
		25-?025	Environmental Consult Mngr F	NP	XE Juneau	N05	21 D / E	12.0	12.0		None
		25-1861	Engineering Assistant III	FT	GP Juneau	205	21 A / B	12.0	12.0		07/31/2014
		25-3818	Engineering Assistant III	PT	GP Juneau	205	21 B / C	12.0	12.0		04/30/2014
		Total:	6								
Design, Engineering and Constr	Knik Arm Crossing (2715)	25-986X	Dep Exec Dir Proj Devel Kaba	FT	XE Anchorage	N00	25 O / P	12.0	12.0		05/31/2014
		25-992X	Liaison Officer	FT	XE Anchorage	N00	22 B / C	12.0	12.0		07/31/2014
		Total:	2								
Highways, Aviation and Faciliti	Northern Highways & Aviation (2068)	25-2020	Equip Operator Journey I	FT	LL Fairbanks	2EE	54 B / C	12.0	12.0		08/31/2014

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Personal Services Deleted Position Detail (102)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Highways, Aviation and Faciliti	Northern Highways & Aviation (2068)	25-2033	Equip Operator Jrny III/Lead	FT	LL	Sag River	2JJ	52 N	12.0	12.0		09/29/2014
		Total:	2									
Highways, Aviation and Faciliti	Central Highways and Aviation (564)	25-1005	Equip Operator Jrny III/Lead	FT	LL	Bethel	2II	52 B / C	12.0	12.0		12/31/2014
		25-1015	Equip Operator Jrny III/Lead	FT	LL	Bethel	2II	52 J	12.0	12.0		12/31/2014
		25-3813	Equip Operator Jrny III/Lead	FT	LL	Bethel	2II	52 A	12.0	12.0		01/31/2015
		Total:	3									

Total Deleted PCNS for Department:

Full Time:	11
Part Time:	3
Non Perm:	7
	21

Total Deleted Months for Department: 234.0

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Statewide Programs & Services	Statewide Services (730)	10-0018	Admin Specialist 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0475	Human Resources Professional	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-0477	Fiscal Technician 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	3									
Statewide Programs & Services	Systemwide Education & Outreach (2916)	10-9039	Admin Specialist 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	1									
Statewide Programs & Services	Office of Information Technology (734)	10-1007	IS Manager 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-1037	IS Consultant 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		10-1053	IS Manager 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	3									
Univ of Alaska Anchorage	Anchorage Campus (753)	30-9396	IS Professional 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9397	Crafts & Trades III (CT3)	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9398	Fiscal Technician 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9399	Campus Services Generalist 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9400	Administrative Management 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9401	Communications Specialist 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9402	Fiscal Technician 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9403	Fiscal Technician 1	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9404	Campus Services Retail 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9405	Campus Services Retail 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9406	Vice Chancellor (Admin)	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9407	Marine Deck 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9408	Admin Generalist 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9409	Crafts & Trades II (CT2)	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9410	Administrative Management 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
30-9411	Fiscal Technician 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable		
30-9412	Marine Engineering 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable		
30-9413	IS Professional 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable		
30-9414	Steward	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable		
30-9415	Maintenance Serv Worker (MS	FT	XX	Anchorage	99	0	9.0	9.0		Unavailable		

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Anchorage	Anchorage Campus (753)	30-9416	Research Professional 5	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9418	Professor	FT	XX	Anchorage	99	0	9.0	9.0		Unavailable
		30-9419	Research Professional 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9420	Research Technician 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9421	Research Technician 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9422	Research Professional 2	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9423	IS Ops Technician 3	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		30-9424	Research Technician 4	FT	XX	Anchorage	99	0	12.0	12.0		Unavailable
		Total:	28									
Univ of Alaska Fairbanks	Bristol Bay Campus (1417)	27-0120	IS Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		48-2700	Admin Specialist 4	FT	XX	Dillingham	99	0	9.0	9.0		Unavailable
		Total:	2									
Univ of Alaska Fairbanks	Fairbanks Campus (741)	20-7295	Associate Professor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable
		21-2115	Campus Services Generalist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		29-0159	Assistant Professor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable
		Total:	3									
Univ of Alaska Fairbanks	Kuskokwim Campus (746)	24-0849	Admin Generalist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		48-5007	Term Asst Professor	FT	AA	Bethel	150	0	9.0	9.0		Unavailable
		48-5010	Term Instructor	FT	AA	Bethel	150	0	9.0	9.0		Unavailable
		48-5011	Term Instructor	FT	AA	Bethel	150	0	9.0	9.0		Unavailable
		Total:	4									
Univ of Alaska Fairbanks	Interior-Aleutians Campus (1418)	48-4201	Term Asst Professor	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		48-4702	Administrative Professional 2	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		48-4805	Fiscal Professional 2 (NE)	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		48-4815	Admin Generalist 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		48-4817	Admin Generalist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		Total:	5									
Univ of Alaska Fairbanks	Cooperative Extension Service (745)	27-0173	Admin Generalist 2	FT	XX	Palmer	99	0	12.0	12.0		Unavailable

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Status	Barg Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Fairbanks	Cooperative Extension Service (745)	48-0108	Term Instructor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable
		48-0700	Admin Specialist 3	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		48-0824	Admin Specialist 2	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		Total:	4									
Univ of Alaska Fairbanks	UAF Community and Tech College (2992)	20-2851	Admin Specialist 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		24-8071	Administrative Management 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		28-0530	Assistant Professor	FT	AA	Fairbanks	103	0	9.0	9.0		Unavailable
		28-0548	Human Resources Technician	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		28-0556	Assistant Professor	FT	AA	Fairbanks	103	0	12.0	12.0		Unavailable
		48-8001	Term Asst Professor	FT	AA	Fairbanks	103	0	9.0	9.0		Unavailable
		48-8700	Student Svcs Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		48-8800	Admin Specialist 1	FT	XX	Fairbanks	99	0	9.0	9.0		Unavailable
		Total:	9									
Univ of Alaska Fairbanks	Fairbanks Organized Research (750)	20-7326	Administrative Management 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		24-2856	Professor	FT	IT	Fairbanks	99	0	9.0	9.0		Unavailable
		24-3025	IS Professional 4	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		29-0010	Administrative Management 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		29-0013	Communications Manager 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		29-0020	Communications Specialist 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		29-0153	Professor	FT	IT	Kodiak	99	0	9.0	9.0		Unavailable
		29-0246	IS Manager 4	FT	XX	Juneau	99	0	12.0	12.0		Unavailable
		44-0600	Director (Academic)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		44-0601	Director (Academic)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		44-0703	Admin Specialist 4	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		44-0705	Administrative Management 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		44-0804	Admin Generalist 4	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		44-1702	IS Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		45-1708	Research Professional 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		45-1811	Research Technician 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
45-2715	Research Professional 2	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable		

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Personal Services Deleted Position Detail (102)

University of Alaska

Scenario: FY2016 Governor Amended (12201)

RDU	Component	PCN	Job Class Title	Time Barg Status	Unit	Location	Salary Sched	Range & Steps	Comp Months	Budg Months	Split / Count	Last Filled^
Univ of Alaska Fairbanks	Fairbanks Organized Research (750)	45-3113	Term Research Asst Professor	FT	IT	Fairbanks	99	0	12.0	12.0		Unavailable
		46-0501	Crafts & Trades III (CT3)	FT	TC	Fairbanks	99	0	12.0	12.0		Unavailable
		46-0725	IS Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		46-0730	Research Professional 3	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		46-1600	Associate Director (Admin)	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable
		46-1809	Fsical Professional 1	FT	XX	Fairbanks	99	0	12.0	12.0		Unavailable

Total: 23

Total Deleted PCNS for Department:	Full Time: 85	Total Deleted Months for Department: 963.0
	Part Time: 0	
	Non Perm: 0	
	85	

Total Deleted PCNS:	Full Time: 285	Total Deleted Months: 4,128.1
	Part Time: 26	
	Non Perm: 60	
	371	

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