

Impact House District Detail (1163)
Enacted FY15 & FY16
Enacted FY15

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 1-5)					
Department of Natural Resources					
AMD 60687	AP		Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest		\$896,000
				1004 Gen Fund	\$896,000
Unrestricted General (UGF) Total:					\$896,000
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					0
House District Total:					\$896,000
Anchorage Areawide (HD 12-28)					
Department of Commerce, Community, and Economic Development					
55158	AP		Reappropriation to Hope Community Resources, Inc. for upgrades to housing to meet state licensing		0
				1004 Gen Fund	0
49127	AP		Reappropriation to Denali Commission for a federal-state partnership grant - Est \$1,360,000		0
				1004 Gen Fund	0
50264	AP		Scope Change: Anchorage - Steller Secondary School Computer Lab Wiring and Equipment		0
				1004 Gen Fund	0
50513	AP		Scope Change: Anchorage - Begich Middle School Lighting for Track and Field and Additional Upgrades		0
				1004 Gen Fund	0
59268	AP		Scope Change: Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road		0
				1004 Gen Fund	0

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Anchorage Areawide (HD 12-28)					
Department of Transportation/Public Facilities					
AMD 41522	AP		Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International		0
			1112 IntAptCons	0	
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					0
House District Total:					0
Kenai/Soldotna (HD 30)					
Department of Environmental Conservation					
47787	AP		Scope Change: Kenai - Water System Improvements [Transmission Mains Phase 4]		0
			1004 Gen Fund	0	
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					0
House District Total:					0

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Kenai Areawide (HD 29-31)						
Department of Labor and Workforce Development						
AMD 60306	AP		Reapprop to DOLWD for AVTEC Information Technology Systems Refresh - Est \$530,000		0	
				1004 Gen Fund	0	
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					House District Total:	0
Kodiak/Cordova/Seldovia (HD 32)						
Department of Commerce, Community, and Economic Development						
AMD 58915	AP		Cordova - Cordova Community Center		\$1,500,000	
				1018 EVOSS	\$1,500,000	
Department of Transportation/Public Facilities						
AMD 60756	AP		Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100		0	
				1004 Gen Fund	0	
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	\$1,500,000
					Federal Total:	0
					House District Total:	\$1,500,000

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Juneau Areawide (HD 33-34)					
Legislature					
	59461	AP	Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol		\$7,385,700
				1004 Gen Fund	\$7,385,700
				Unrestricted General (UGF) Total:	\$7,385,700
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	\$7,385,700
Sitka/Petersburg (HD 35)					
Department of Commerce, Community, and Economic Development					
	60434	AP	Edna Bay Organizational Grant		\$75,000
				1004 Gen Fund	\$75,000
				Unrestricted General (UGF) Total:	\$75,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	\$75,000
Southeast Region (HD 33-36)					
Department of Commerce, Community, and Economic Development					
	AMD 45874	AP	Reappropriation to Inter-Island Ferry Authority for daily service between Ketchikan and Prince of Wales Island -		0
				1140 AIDEA Div	0

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Southeast Region (HD 33-36)					
Department of Commerce, Community, and Economic Development					
AMD 60820	AP		Reappropriation to Inter-Island Ferry Authority for northern route service - NTE \$500,000		0
				1004 Gen Fund	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	0
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)					
Department of Environmental Conservation					
60807	AP		Reappropriation to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258		0
				1004 Gen Fund	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	0

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Lower Kuskokwim (HD 38)						
Department of Commerce, Community, and Economic Development						
	45777	AP	Reappropriation to City of Akiak for the Village Police Safety Building - Est \$400,000		0	
			1197 AK Cap Inc	0		
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					House District Total:	0
Arctic (HD 40)						
Department of Transportation/Public Facilities						
	60768	AP	Dalton Highway Disaster Emergency Repairs		\$5,000,000	
			1004 Gen Fund	\$5,000,000		
					Unrestricted General (UGF) Total:	\$5,000,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					House District Total:	\$5,000,000
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
	60782	AP	Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance		\$690,000	
			1002 Fed Rcpts	\$690,000		

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
	56693	AP	Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and		0
			1004 Gen Fund	0	
	57514	AP	Reapprop to the Cold Climate Housing Research Center, Inc. for improving energy efficiency - NTE		0
			1004 Gen Fund	0	
	AMD 32950	AP	Reapprop to Alaska Energy Authority for the Electrical Emergencies Program - NTE \$330,000		0
			1004 Gen Fund	0	
Department of Education and Early Development					
	58584	AP	Repeal Alaska Digital Teaching Initiative - Digital Teaching Academies		(\$750,000)
			1004 Gen Fund	(\$750,000)	
	AMD 60889	AP	Reapprop to DEED for School District Major Maintenance Grants - Est \$10,867,503		0
			1004 Gen Fund	0	
Department of Environmental Conservation					
	58446	AP	Reapprop to the Oil and Hazardous Substance Release Prevention Account (AS 46.08.010(a)(1)) - NTE		0
			1004 Gen Fund	0	
Office of the Governor					
	60781	AP	Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE		\$900,000
			1004 Gen Fund	\$900,000	
Department of Health and Social Services					
	60888	AP	Reapprop to DHSS for an emergency medical services match for the code blue project - NTE \$500,000		0
			1004 Gen Fund	0	
	58319	AP	Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and		0
			1004 Gen Fund	0	
	58577	AP	Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes -		0
			1004 Gen Fund	0	
	58592	AP	Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060		0
			1004 Gen Fund	0	

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Statewide (HD 1-40)					
Department of Natural Resources					
	AMD 38872	AP	Reapprop to DNR for Unified Permit Automation and Document Management - Est \$1,000,000		0
			1004 Gen Fund	0	
Department of Public Safety					
	AMD 60690	AP	Reapprop to DPS for Trooper Video Equipment and Storage - Est \$350,000		0
			1004 Gen Fund	0	
Department of Revenue					
	6323	AP	Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE		0
			1004 Gen Fund	0	
Department of Transportation/Public Facilities					
	AMD 50790	AP	Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000		0
			1003 G/F Match	0	
			1004 Gen Fund	0	
	AMD 30624	AP	Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE		0
			1004 Gen Fund	0	

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Statewide (HD 1-40)						
Legislature						
	59121	AP	Repeal Alaska Arctic Policy Commission		(\$211,401)	
				1004 Gen Fund	(\$211,401)	
					Unrestricted General (UGF) Total:	(\$61,401)
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	\$690,000
					House District Total:	\$628,599
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					Unrestricted General (UGF) Total:	\$13,295,299
					Designated General (DGF) Total:	0
					Other Total:	\$1,500,000
					Federal Total:	\$690,000
					Report Grand Total:	\$15,485,299