

Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Administration

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
02-8134	Retirement Ben Spec II	TI	FT	GP	Juneau	18 A/B	Administration - Retirement and Benefits (64)	12.0	59,772	0	37,483	2,011	99,266
	Accounting Clerk	TO	FT	GP	Juneau	10 C	Administration - Facilities Administration (2430)						
02-X069	Statewide Infor Tech Officer	TI	FT	XE	Juneau	26 F	Administration - Enterprise Technology Services (2082)	6.0	60,708	0	29,090	2,043	91,841
	Statewide Infor Tech Officer	TO	FT	XE	Juneau	26	Administration - SATS (2958)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Commerce, Community, and Economic Development

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
08-2237	Division Operations Manager	TI	FT	SS	Juneau	24 L	Commerce - Banking and Securities (2808)	12.0	121,188	0	57,443	3,878	182,509
	Admin Operations Mgr II	TO	FT	SS	Juneau	23 J/K	Commerce - Administrative Services (1028)						
08-3098	Office Assistant II	TI	FT	GP	Juneau	10 A	Commerce - Administrative Services (1028)	12.0	34,656	0	28,642	1,162	64,460
	Office Assistant II	TO	FT	GP	Juneau	10	Commerce - Banking and Securities (2808)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Corrections

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
06-5313	Division Operations Manager	TI	FT	SS	Anchorage	24 L	Corrections - Health and Rehab Director's Ofc (3097)	12.0	124,056	0	61,049	4,040	189,145
	Division Operations Manager	TO	FT	SS	Anchorage	24	Corrections - Behavioral Health Care (2951)						
20-1059	Accounting Clerk	TI	FT	GP	Anchorage	10 F/G	Corrections - Health and Rehab Director's Ofc (3097)	12.0	39,398	0	31,151	1,343	71,892
	Accounting Clerk	TO	FT	GP	Anchorage	10	Corrections - Physical Health Care (2952)						
20-7103	Administrative Officer II	TI	FT	SS	Anchorage	19 D/E	Corrections - Health and Rehab Director's Ofc (3097)	12.0	69,393	0	41,590	2,366	113,349
	Administrative Officer II	TO	FT	SS	Anchorage	19	Corrections - Physical Health Care (2952)						
20-7104	Office Assistant II	TI	FT	GP	Anchorage	10 L/M	Corrections - Health and Rehab Director's Ofc (3097)	12.0	45,594	0	33,405	1,555	80,554
	Office Assistant II	TO	FT	GP	Anchorage	10	Corrections - Physical Health Care (2952)						
20-7300	Accounting Clerk	TI	FT	GP	Anchorage	10 N	Corrections - Health and Rehab Director's Ofc (3097)	12.0	47,808	0	34,211	1,630	83,649
	Accounting Clerk	TO	FT	GP	Anchorage	10	Corrections - Physical Health Care (2952)						
20-7314	Accounting Tech I	TI	FT	GG	Anchorage	12 N/O	Corrections - Health and Rehab Director's Ofc (3097)	12.0	54,735	0	36,732	1,866	93,333
	Accounting Tech I	TO	FT	GG	Anchorage	12	Corrections - Substance Abuse Treatment Pgm (2974)						
20-7316	Supply Technician II	TI	FT	GP	Anchorage	12 D/E	Corrections - Health and Rehab Director's Ofc (3097)	12.0	41,556	0	31,936	1,417	74,909
	Supply Technician II	TO	FT	GP	Anchorage	12	Corrections - Physical Health Care (2952)						
20-8662	Accounting Tech I	TI	FT	GP	Anchorage	12 B/C	Corrections - Health and Rehab Director's Ofc (3097)	12.0	38,810	0	30,937	1,323	71,070
	Accounting Tech I	TO	FT	GP	Anchorage	12 C/D	Corrections - Physical Health Care (2952)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Education and Early Development

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
05-1738	Project Assistant	TI	FT	GP	Juneau	16 B/C	Educ & Early Devel - Child Nutrition (1955)	12.0	53,464	0	35,040	1,792	90,296
	Project Assistant	TO	FT	GP	Juneau	16	Educ & Early Devel - Student and School Achievement (2796)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7048	Environ Program Spec III	TI	FT	GP	Anchorage	18 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	85,716	0	46,120	2,876	134,712
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7057	Environ Program Spec III	TI	FT	GP	Anchorage	18 G/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	68,964	0	40,393	2,314	111,671
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7063	Office Assistant II	TI	FT	GP	Fairbanks	10 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	36,192	0	29,188	1,214	66,594
	Office Assistant II	TO	FT	GP	Fairbanks	10	Environ Conservation - Contaminated Sites Program (2386)						
18-7072	Environ Program Spec IV	TI	FT	SS	Valdez	20 N/O	Environ Conservation - Spill Prevention and Response (3094)	12.0	109,251	0	53,691	3,665	166,607
	Environ Program Spec IV	TO	FT	SS	Valdez	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7075	Environ Program Spec II	TI	FT	GP	Anchorage	16 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	50,849	0	34,199	1,706	86,754
	Environ Program Spec II	TO	FT	GP	Anchorage	16	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7080	Environ Program Spec III	TI	FT	GP	Fairbanks	18 G/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	72,356	0	41,552	2,427	116,335
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7081	Environ Program Spec III	TI	FT	GP	Anchorage	18 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	67,800	2,043	40,693	2,343	112,879
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7086	Program Coordinator I	TI	FT	GP	Fairbanks	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	57,612	0	36,511	1,933	96,056
	Environ Program Spec III	TO	FT	GP	Fairbanks	18 J/K	Environ Conservation - Contaminated Sites Program (2386)						
18-7108	Environ Program Spec III	TI	FT	GP	Wasilla	18 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	85,716	0	46,120	2,876	134,712
	Environ Program Spec III	TO	FT	GP	Wasilla	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7117	Environ Program Spec IV	TI	FT	SS	Fairbanks	20 L	Environ Conservation - Spill Prevention and Response (3094)	12.0	90,912	0	47,421	3,050	141,383
	Environ Program Spec IV	TO	FT	SS	Fairbanks	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7159	Office Assistant I	TI	FT	GP	Valdez	8 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	34,557	0	28,629	1,159	64,345
	Office Assistant I	TO	FT	GP	Valdez	8 C	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7161	Environ Program Manager III	TI	FT	SS	Soldotna	23 N	Environ Conservation - Spill Prevention and Response (3094)	12.0	116,280	0	56,094	3,767	176,141
	Environ Program Manager III	TO	FT	SS	Soldotna	23	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7169	Environ Program Spec III	TI	FT	GP	Juneau	18 G	Environ Conservation - Spill Prevention and Response (3094)	12.0	71,916	0	41,402	2,413	115,731
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7187	Environ Program Spec III	TI	FT	GP	Juneau	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	58,728	0	36,893	1,970	97,591

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7187	Environ Program Spec III	TO	FT	GP	Juneau	18 E/F	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7191	Environ Program Spec III	TI	FT	GP	Fairbanks	18 M/N	Environ Conservation - Spill Prevention and Response (3094)	12.0	83,177	0	45,252	2,790	131,219
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7208	Environ Program Manager I	TI	FT	SS	Juneau	21 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	80,490	0	43,857	2,700	127,047
	Environ Program Manager I	TO	FT	SS	Juneau	21	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7234	Environ Program Spec IV	TI	FT	SS	Anchorage	20 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	66,660	0	39,129	2,236	108,025
	Environ Program Spec IV	TO	FT	SS	Anchorage	20 B/C	Environ Conservation - Contaminated Sites Program (2386)						
18-7255	Environ Program Manager I	TI	FT	SS	Anchorage	21 M	Environ Conservation - Spill Prevention and Response (3094)	12.0	97,800	0	49,776	3,281	150,857
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7264	Environ Program Manager I	TI	FT	SS	Fairbanks	21 K/L	Environ Conservation - Spill Prevention and Response (3094)	12.0	96,067	0	49,183	3,223	148,473
	Environ Program Manager I	TO	FT	SS	Fairbanks	21	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7265	Environ Program Spec III	TI	FT	GP	Fairbanks	18 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	64,004	0	38,697	2,147	104,848
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7272	Accounting Tech III	TI	FT	GP	Juneau	16 N	Environ Conservation - Spill Prevention and Response (3094)	12.0	75,912	0	42,768	2,547	121,227
	Accounting Tech III	TO	FT	GP	Juneau	16	Environ Conservation - Response Fund Administration (2259)						
18-7298	Environ Program Spec III	TI	FT	GP	Fairbanks	18 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	63,916	0	38,667	2,144	104,727
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7319	Office Assistant III	TI	FT	GP	Fairbanks	11 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	36,192	0	29,188	1,214	66,594
	Office Assistant III	TO	FT	GP	Fairbanks	11 G	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7321	Environ Program Spec II	TI	FT	GP	Juneau	16 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,712	0	35,862	1,869	93,443
	Environ Program Spec II	TO	FT	GP	Juneau	16	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7330	Administrative Officer I	TI	FT	GP	Juneau	17 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	70,020	0	40,754	2,349	113,123
	Admin Asst III	TO	FT	GP	Juneau	15	Environ Conservation - Response Fund Administration (2259)						
18-7347	Environ Program Spec III	TI	FT	GP	Fairbanks	18 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	73,440	0	41,923	2,464	117,827
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7353	Environ Program Manager I	TI	FT	SS	Anchorage	21 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	87,564	0	46,276	2,938	136,778

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

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PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7353	Environ Program Manager I	TO	FT	SS	Anchorage	21 J	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7355	Office Assistant III	TI	FT	GP	Anchorage	11 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	39,867	0	30,444	1,337	71,648
	Office Assistant III	TO	FT	GP	Anchorage	11	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7357	Environ Program Spec III	TI	FT	GP	Anchorage	18 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	67,800	0	39,995	2,275	110,070
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7368	Environ Program Technician	TI	FT	GP	Anchorage	13 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	39,612	0	30,357	1,329	71,298
	Environ Program Technician	TO	FT	GP	Soldotna	13 G	Environ Conservation - Contaminated Sites Program (2386)						
18-7377	Environ Program Spec III	TI	FT	GP	Juneau	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	58,728	0	36,893	1,970	97,591
	Program Coordinator I	TO	FT	GP	Juneau	18 J/K	Environ Conservation - Contaminated Sites Program (2386)						
18-7379	Engineer I, Dec	TI	FT	SS	Soldotna	22 Q	Environ Conservation - Spill Prevention and Response (3094)	12.0	121,200	0	57,519	3,880	182,599
	Engineer I, Dec	TO	FT	SS	Soldotna	22	Environ Conservation - Contaminated Sites Program (2386)						
18-7383	Environ Program Manager I	TI	FT	SS	Soldotna	21 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	81,926	0	44,348	2,748	129,022
	Environ Program Manager I	TO	FT	SS	Soldotna	21	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7384	Environ Program Spec IV	TI	FT	GP	Anchorage	20 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	81,504	0	44,680	2,734	128,918
	Environ Program Spec IV	TO	FT	GP	Anchorage	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7395	Environ Program Manager III	TI	FT	SS	Anchorage	23 P/Q	Environ Conservation - Spill Prevention and Response (3094)	12.0	126,138	0	58,904	4,038	189,080
	Environ Program Manager III	TO	FT	SS	Anchorage	23	Environ Conservation - Contaminated Sites Program (2386)						
18-7396	Environ Program Spec IV	TI	FT	SS	Anchorage	20 F/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	80,391	0	43,823	2,697	126,911
	Environ Program Spec IV	TO	FT	SS	Anchorage	20	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7399	Accounting Tech III	TI	FT	GP	Juneau	16 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	58,382	0	36,775	1,959	97,116
	Accounting Tech III	TO	FT	GP	Juneau	16	Environ Conservation - Response Fund Administration (2259)						
18-7400	Environ Program Spec II	TI	FT	GP	Fairbanks	16 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	53,348	0	35,053	1,790	90,191
	Environ Program Spec II	TO	FT	GP	Fairbanks	16	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7401	Environ Program Spec III	TI	FT	GP	Anchorage	18 O/P	Environ Conservation - Spill Prevention and Response (3094)	12.0	87,324	0	46,670	2,930	136,924
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7406	Environ Program Spec II	TI	FT	GP	Juneau	16 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	60,991	0	37,667	2,046	100,704

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

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PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7406	Environ Program Spec II	TO	FT	GP	Juneau	16 F/G	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7408	Environ Program Spec IV	TI	FT	SS	Fairbanks	20 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	71,565	0	40,806	2,401	114,772
	Environ Program Spec IV	TO	FT	SS	Fairbanks	20	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7418	Environ Program Spec I	TI	FT	GP	Fairbanks	14 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	45,786	0	32,468	1,536	79,790
	Environ Program Spec I	TO	FT	GP	Fairbanks	14	Environ Conservation - Contaminated Sites Program (2386)						
18-7420	Analyst/Programmer V	TI	FT	SS	Juneau	22 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	87,840	0	46,370	2,947	137,157
	Analyst/Programmer V	TO	FT	SS	Juneau	22	Environ Conservation - Response Fund Administration (2259)						
18-7421	Environ Program Manager I	TI	FT	SS	Anchorage	21 M	Environ Conservation - Spill Prevention and Response (3094)	12.0	109,834	0	53,890	3,685	167,409
	Environ Program Manager I	TO	FT	SS	Anchorage	21 M/N	Environ Conservation - Contaminated Sites Program (2386)						
18-7424	Environ Program Spec I	TI	FT	GP	Anchorage	14 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	42,276	0	31,268	1,418	74,962
	Environ Program Spec I	TO	FT	GP	Anchorage	14 B/C	Environ Conservation - Contaminated Sites Program (2386)						
18-7425	Environ Program Spec IV	TI	FT	GP	Fairbanks	20 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	74,051	0	42,132	2,484	118,667
	Environ Program Spec IV	TO	FT	GP	Fairbanks	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7426	Environ Program Manager I	TI	FT	SS	Juneau	21 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	91,944	0	47,773	3,084	142,801
	Environ Program Manager I	TO	FT	SS	Juneau	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7427	Environ Program Spec IV	TI	FT	GP	Anchorage	20 J/K	Environ Conservation - Spill Prevention and Response (3094)	12.0	82,907	0	45,160	2,781	130,848
	Environ Program Spec IV	TO	FT	GP	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7435	Division Director	TI	FT	XE	Anchorage	27 M/N	Environ Conservation - Spill Prevention and Response (3094)	12.0	140,551	0	62,804	4,500	207,855
	Division Director	TO	FT	XE	Anchorage	27	Environ Conservation - Spill Prev. & Resp. Director (1392)						
18-7438	Environ Program Spec IV	TI	FT	GP	Fairbanks	20 G	Environ Conservation - Spill Prevention and Response (3094)	12.0	80,580	0	44,364	2,703	127,647
	Environ Program Spec IV	TO	FT	GP	Fairbanks	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7439	Environ Program Spec III	TI	FT	GP	Anchorage	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	59,252	0	37,072	1,988	98,312
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7442	Environ Program Spec III	TI	FT	GP	Juneau	18 P	Environ Conservation - Spill Prevention and Response (3094)	12.0	93,384	0	48,742	3,133	145,259
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7444	Environ Program Spec II	TI	FT	GP	Anchorage	16 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	52,893	0	34,898	1,774	89,565

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

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18-7444	Environ Program Spec II	TO	FT	GP	Anchorage	16 C/D	Environ Conservation - Contaminated Sites Program (2386)						
18-7452	Environ Program Spec IV	TI	FT	SS	Fairbanks	20 M/N	Environ Conservation - Spill Prevention and Response (3094)	12.0	97,123	0	49,544	3,258	149,925
	Environ Program Spec IV	TO	FT	SS	Fairbanks	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7455	Office Assistant IV	TI	FT	SS	Anchorage	12 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	38,940	0	29,651	1,306	69,897
	Office Assistant III	TO	FT	GP	Anchorage	11 D/E	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7459	Environ Program Spec III	TI	FT	GP	Fairbanks	18 K	Environ Conservation - Spill Prevention and Response (3094)	12.0	76,200	0	42,867	2,556	121,623
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7460	Environ Program Manager I	TI	FT	SS	Fairbanks	21 F/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	89,104	0	46,802	2,989	138,895
	Environ Program Manager I	TO	FT	SS	Fairbanks	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7466	Environ Program Spec IV	TI	FT	SS	Anchorage	20 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	77,610	0	42,873	2,604	123,087
	Environ Program Spec IV	TO	FT	SS	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7472	Environ Program Spec III	TI	FT	GP	Anchorage	18 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	64,418	1,969	39,512	2,227	108,126
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7473	Environ Program Spec III	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	61,691	0	37,906	2,070	101,667
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7475	Engineering Associate I, Dec	TI	FT	GG	Anchorage	21 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	104,904	0	52,680	3,519	161,103
	Engineering Associate I, Dec	TO	FT	GG	Anchorage	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7476	Environ Program Spec II	TI	FT	GP	Fairbanks	16 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	52,097	0	34,626	1,748	88,471
	Environ Program Spec II	TO	FT	GP	Fairbanks	16	Environ Conservation - Contaminated Sites Program (2386)						
18-7482	Analyst/Programmer III	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	62,391	0	38,145	2,093	102,629
	Analyst/Programmer III	TO	FT	GP	Juneau	18	Environ Conservation - Response Fund Administration (2259)						
18-7486	Accounting Tech II	TI	FT	GP	Juneau	14 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	56,880	0	36,261	1,908	95,049
	Accounting Tech II	TO	FT	GP	Juneau	14	Environ Conservation - Response Fund Administration (2259)						
18-7491	Environ Program Spec II	TI	FT	GP	Fairbanks	16 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	50,016	0	33,914	1,678	85,608
	Environ Program Spec IV	TO	FT	GP	Fairbanks	20 D/E	Environ Conservation - Contaminated Sites Program (2386)						
18-7493	Environ Program Spec III	TI	FT	GP	Anchorage	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,932	0	35,937	1,876	93,745

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7493	Environ Program Spec III	TO	FT	GP	Anchorage	18 O	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7496	Office Assistant III	TI	FT	GP	Anchorage	11 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	44,028	0	31,867	1,477	77,372
	Office Assistant III	TO	FT	GP	Anchorage	11	Environ Conservation - Contaminated Sites Program (2386)						
18-7497	Environ Program Spec III	TI	FT	GP	Fairbanks	18 J/K	Environ Conservation - Spill Prevention and Response (3094)	12.0	74,590	0	42,316	2,502	119,408
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7515	Environ Program Spec III	TI	FT	GP	Juneau	18 L	Environ Conservation - Spill Prevention and Response (3094)	12.0	80,592	0	44,368	2,704	127,664
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7517	Environ Program Spec III	TI	FT	GP	Valdez	18 G/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	78,762	877	44,042	2,672	126,353
	Environ Program Spec III	TO	FT	GP	Valdez	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7525	Environ Program Spec IV	TI	FT	GP	Anchorage	20 N	Environ Conservation - Spill Prevention and Response (3094)	12.0	94,428	0	49,099	3,168	146,695
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Response Fund Administration (2259)						
18-7526	Environ Program Spec II	TI	FT	GP	Anchorage	16 G	Environ Conservation - Spill Prevention and Response (3094)	12.0	59,916	0	37,299	2,010	99,225
	Environ Program Spec II	TO	FT	GP	Anchorage	16	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7527	Environ Program Spec III	TI	FT	GP	Juneau	18 N/O	Environ Conservation - Spill Prevention and Response (3094)	12.0	86,884	0	46,519	2,915	136,318
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7528	Program Coordinator I	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	62,041	0	38,026	2,081	102,148
	Program Coordinator I	TO	FT	GP	Juneau	18	Environ Conservation - Response Fund Administration (2259)						
18-7529	Environ Program Technician	TI	FT	GG	Fairbanks	13 J/K	Environ Conservation - Spill Prevention and Response (3094)	12.0	53,478	0	35,098	1,794	90,370
	Environ Program Technician	TO	FT	GG	Fairbanks	13	Environ Conservation - Contaminated Sites Program (2386)						
18-7531	Environ Program Spec IV	TI	FT	SS	Anchorage	20 M/N	Environ Conservation - Spill Prevention and Response (3094)	12.0	92,001	0	47,793	3,086	142,880
	Environ Program Spec IV	TO	FT	SS	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7532	Environ Program Spec III	TI	FT	GP	Fairbanks	18 K/L	Environ Conservation - Spill Prevention and Response (3094)	12.0	77,985	0	43,477	2,616	124,078
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7533	Environ Program Spec III	TI	FT	GP	Soldotna	18 G	Environ Conservation - Spill Prevention and Response (3094)	12.0	68,496	0	40,233	2,298	111,027
	Environ Program Spec III	TO	FT	GP	Soldotna	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7537	Stock & Parts Svcs Journey II	TI	FT	LL	Anchorage	54 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	47,035	0	32,766	0	79,801

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7537	Stock & Parts Svcs Journey II	TO	FT	LL	Anchorage	54 C/D	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7540	Environ Program Spec III	TI	FT	GP	Anchorage	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,932	0	35,937	1,876	93,745
	Environ Program Spec III	TO	FT	GP	Anchorage	18 B/C	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7541	Environ Program Spec III	TI	FT	GP	Fairbanks	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	61,032	0	37,681	2,047	100,760
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7545	Analyst/Programmer III	TI	FT	GP	Juneau	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	58,728	0	36,893	1,970	97,591
	Analyst/Programmer IV	TO	FT	GP	Juneau	20 B/C	Environ Conservation - Response Fund Administration (2259)						
18-7550	Environ Program Manager I	TI	FT	SS	Anchorage	21 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	105,276	0	52,332	3,532	161,140
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7553	Accounting Tech III	TI	FT	GP	Juneau	16 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,370	0	35,745	1,858	92,973
	Accounting Tech III	TO	FT	GP	Juneau	16	Environ Conservation - Response Fund Administration (2259)						
18-7556	Environ Program Manager II	TI	FT	SS	Anchorage	22 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	76,188	0	42,386	2,556	121,130
	Environ Program Manager II	TO	FT	SS	Anchorage	22 B/C	Environ Conservation - Contaminated Sites Program (2386)						
18-7557	Environ Program Spec III	TI	FT	GP	Anchorage	18 K/L	Environ Conservation - Spill Prevention and Response (3094)	12.0	75,020	0	42,463	2,517	120,000
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7559	Environ Program Spec III	TI	FT	GP	Anchorage	18 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	67,104	0	39,757	2,251	109,112
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7561	Environ Program Manager I	TI	FT	SS	Anchorage	21 L	Environ Conservation - Spill Prevention and Response (3094)	12.0	102,035	0	51,224	3,423	156,682
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7562	Environ Program Spec III	TI	FT	GP	Anchorage	18 K	Environ Conservation - Spill Prevention and Response (3094)	12.0	73,980	0	42,108	2,482	118,570
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7563	Environ Program Spec III	TI	FT	GP	Anchorage	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,932	0	35,937	1,876	93,745
	Environ Program Spec III	TO	FT	GP	Anchorage	18 B/C	Environ Conservation - Contaminated Sites Program (2386)						
18-7565	Environ Program Spec III	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	62,566	0	38,205	2,099	102,870
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7566	Environ Program Spec III	TI	FT	GP	Fairbanks	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	57,612	0	36,511	1,933	96,056

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7566	Environ Program Spec III	TO	FT	GP	Fairbanks	18 B/C	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7568	Engineer II, Dec	TI	FT	SS	Anchorage	23 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	120,636	0	57,360	3,862	181,858
	Engineer II, Dec	TO	FT	SS	Anchorage	23	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7569	Environ Program Spec III	TI	FT	GP	Anchorage	18 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	67,452	613	40,085	2,283	110,433
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7570	Environ Program Spec III	TI	FT	GP	Valdez	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	66,044	494	39,563	2,232	108,333
	Environ Program Spec III	TO	FT	GP	Valdez	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7571	Environ Program Manager I	TI	FT	SS	Anchorage	21 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	79,232	0	43,427	2,658	125,317
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Contaminated Sites Program (2386)						
18-7573	Environ Program Spec I	TI	FT	GP	Fairbanks	14 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	43,548	0	31,703	1,461	76,712
	Environ Program Spec I	TO	FT	GP	Fairbanks	14 B/C	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7574	Environ Program Spec II	TI	FT	GP	Soldotna	16 G/J	Environ Conservation - Spill Prevention and Response (3094)	12.0	60,848	0	37,618	2,041	100,507
	Environ Program Spec II	TO	FT	GP	Soldotna	16	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7575	Environ Program Spec III	TI	FT	GP	Anchorage	18 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	60,600	0	37,533	2,033	100,166
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7578	Environ Program Spec III	TI	FT	GP	Ketchikan	18 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	85,716	0	46,120	2,876	134,712
	Environ Program Spec III	TO	FT	GP	Ketchikan	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7579	Environ Program Manager I	TI	FT	SS	Anchorage	21 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	87,564	0	46,276	2,938	136,778
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7580	Environ Program Spec III	TI	FT	GG	Anchorage	18 N/O	Environ Conservation - Spill Prevention and Response (3094)	12.0	84,555	1,271	46,158	2,879	134,863
	Environ Program Spec III	TO	FT	GG	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7581	Environ Program Manager I	TI	FT	SS	Anchorage	21 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	76,425	0	42,467	2,564	121,456
	Environ Program Manager I	TO	FT	SS	Anchorage	21	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7582	Environ Program Spec I	TI	FT	GP	Juneau	14 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	46,803	0	32,816	1,570	81,189
	Environ Program Spec I	TO	FT	GP	Juneau	14	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7583	Environ Program Spec III	TI	FT	GP	Anchorage	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,932	0	35,937	1,876	93,745

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7583	Environ Program Spec III	TO	FT	GP	Anchorage	18 G	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7587	Environ Program Spec IV	TI	FT	SS	Anchorage	20 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	73,100	0	41,331	2,452	116,883
	Environ Program Spec IV	TO	FT	SS	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7590	Environ Program Spec III	TI	FT	GP	Soldotna	18 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	85,716	0	46,120	2,876	134,712
	Environ Program Spec III	TO	FT	GP	Soldotna	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7591	Environ Program Spec IV	TI	FT	SS	Juneau	20 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	81,611	0	44,241	2,738	128,590
	Environ Program Spec IV	TO	FT	SS	Juneau	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7593	Environ Program Spec III	TI	FT	GG	Anchorage	18 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	55,932	0	35,937	1,876	93,745
	Environ Program Spec III	TO	FT	GG	Anchorage	18 B/C	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7595	Environ Program Spec III	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	62,216	0	38,085	2,087	102,388
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7597	Environ Program Spec III	TI	FT	GP	Juneau	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	61,691	0	37,906	2,070	101,667
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7599	Environ Program Spec III	TI	FT	GP	Fairbanks	18 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	65,324	0	39,148	2,191	106,663
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7602	Environ Program Spec III	TI	FT	GP	Anchorage	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	59,750	668	37,471	2,027	99,916
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7607	Environ Program Spec IV	TI	FT	SS	Anchorage	20 N	Environ Conservation - Spill Prevention and Response (3094)	12.0	95,004	0	48,820	3,187	147,011
	Environ Program Spec IV	TO	FT	SS	Anchorage	20	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7609	Environ Program Spec II	TI	FT	GP	Anchorage	16 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	52,322	0	34,703	1,755	88,780
	Environ Program Spec II	TO	FT	GP	Anchorage	16	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7625	Office Assistant I	TI	FT	GP	Anchorage	8 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	31,781	0	27,680	1,066	60,527
	Office Assistant I	TO	FT	GP	Anchorage	8	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7630	Accountant III	TI	FT	SS	Juneau	18 L	Environ Conservation - Spill Prevention and Response (3094)	12.0	92,875	0	48,092	3,116	144,083
	Accountant III	TO	FT	SS	Juneau	18	Environ Conservation - Response Fund Administration (2259)						
18-7632	Admin Operations Mgr I	TI	FT	SS	Juneau	22 B	Environ Conservation - Spill Prevention and Response (3094)	12.0	89,775	0	47,032	3,012	139,819

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7632	Admin Operations Mgr I	TO	FT	SS	Juneau	22 B/C	Environ Conservation - Response Fund Administration (2259)						
18-7634	Office Assistant III	TI	FT	GP	Juneau	11 L/M	Environ Conservation - Spill Prevention and Response (3094)	12.0	50,164	0	33,965	1,683	85,812
	Office Assistant III	TO	FT	GP	Juneau	11	Environ Conservation - Spill Prev. & Resp. Director (1392)						
18-7637	Environ Program Spec III	TI	FT	GP	Fairbanks	18 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	61,804	0	37,945	2,073	101,822
	Environ Program Spec III	TO	FT	GP	Fairbanks	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7638	Data Processing Mgr I	TI	FT	SS	Juneau	22 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	79,992	0	43,687	2,684	126,363
	Environ Program Spec IV	TO	FT	SS	Juneau	20 B/C	Environ Conservation - Response Fund Administration (2259)						
18-7640	Environ Program Spec IV	TI	FT	GP	Anchorage	20 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	71,988	0	41,426	2,415	115,829
	Environ Program Spec IV	TO	FT	GP	Anchorage	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7641	Accounting Tech II	TI	FT	GP	Anchorage	14 C/D	Environ Conservation - Spill Prevention and Response (3094)	12.0	46,662	0	32,768	1,565	80,995
	Accounting Tech II	TO	FT	GP	Anchorage	14	Environ Conservation - Response Fund Administration (2259)						
18-7646	Accountant IV	TI	FT	SS	Juneau	20 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	73,230	0	41,375	2,457	117,062
	Accountant IV	TO	FT	SS	Juneau	20	Environ Conservation - Response Fund Administration (2259)						
18-7655	Environ Program Manager II	TI	FT	SS	Anchorage	22 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	76,188	0	42,386	2,556	121,130
	Environ Program Manager II	TO	FT	SS	Anchorage	22 A/B	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7658	Environ Program Spec III	TI	FT	GP	Anchorage	18 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	64,816	0	38,974	2,174	105,964
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7668	Environ Program Spec IV	TI	FT	GP	Anchorage	20 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	72,621	0	41,643	2,436	116,700
	Environ Program Spec IV	TO	FT	GP	Anchorage	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7669	Environ Program Spec IV	TI	FT	GP	Anchorage	20 J	Environ Conservation - Spill Prevention and Response (3094)	12.0	81,504	0	44,680	2,734	128,918
	Environ Program Spec IV	TO	FT	GP	Anchorage	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7681	Environ Program Spec III	TI	FT	GP	Valdez	18 L/M	Environ Conservation - Spill Prevention and Response (3094)	12.0	87,993	0	46,899	2,952	137,844
	Environ Program Spec III	TO	FT	GP	Valdez	18	Environ Conservation - Prevention and Emerg. Response (2064)						
18-7682	Environ Program Spec IV	TI	FT	GP	Haines	20 N	Environ Conservation - Spill Prevention and Response (3094)	12.0	94,428	0	49,099	3,168	146,695
	Environ Program Spec IV	TO	FT	GP	Juneau	20	Environ Conservation - Contaminated Sites Program (2386)						
18-7688	Environ Program Spec III	TI	FT	GP	Anchorage	18 D/E	Environ Conservation - Spill Prevention and Response (3094)	12.0	62,054	476	38,193	2,098	102,821

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Environmental Conservation

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
18-7688	Environ Program Spec III	TO	FT	GP	Anchorage	18 D/E	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7717	Environ Program Manager I	TI	FT	SS	Valdez	21 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	116,856	0	56,291	3,750	176,897
	Environ Program Manager I	TO	FT	SS	Valdez	21	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7719	Environ Program Spec III	TI	FT	GP	Anchorage	18 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	59,252	0	37,072	1,988	98,312
	Environ Program Spec III	TO	FT	GP	Anchorage	18	Environ Conservation - Contaminated Sites Program (2386)						
18-7725	Environ Program Spec IV	TI	FT	GG	Anchorage	20 M	Environ Conservation - Spill Prevention and Response (3094)	12.0	91,020	0	47,934	3,054	142,008
	Environ Program Spec IV	TO	FT	GG	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7730	Environ Program Spec III	TI	FT	GP	Juneau	18 E/F	Environ Conservation - Spill Prevention and Response (3094)	12.0	67,851	361	40,135	2,288	110,635
	Environ Program Spec III	TO	FT	GP	Juneau	18	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7731	Environ Program Technician	TI	FT	GP	Anchorage	13 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	39,612	0	30,357	1,329	71,298
	Environ Program Technician	TO	FT	GP	Anchorage	13 F/G	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7795	Tech Eng II / Architect II	TI	FT	SS	Anchorage	25 L/M	Environ Conservation - Spill Prevention and Response (3094)	12.0	125,414	0	58,701	4,015	188,130
	Tech Eng II / Architect II	TO	FT	SS	Anchorage	25	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7811	Engineer I, Dec	TI	FT	GP	Anchorage	22 F/G	Environ Conservation - Spill Prevention and Response (3094)	12.0	89,617	0	47,454	3,006	140,077
	Engineer I, Dec	TO	FT	GP	Anchorage	22	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7812	Engineer II, Dec	TI	FT	GP	Anchorage	23 O	Environ Conservation - Spill Prevention and Response (3094)	12.0	120,516	0	57,803	3,858	182,177
	Engineer II, Dec	TO	FT	GP	Anchorage	23	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7813	Engineer I, Dec	TI	FT	GP	Anchorage	22 B/C	Environ Conservation - Spill Prevention and Response (3094)	12.0	78,228	0	43,560	2,624	124,412
	Engineer I, Dec	TO	FT	GP	Anchorage	22	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						
18-7814	Analyst/Programmer IV	TI	FT	GP	Anchorage	20 A	Environ Conservation - Spill Prevention and Response (3094)	12.0	64,020	0	38,702	2,148	104,870
	Analyst/Programmer IV	TO	FT	GP	Anchorage	20	Environ Conservation - Industry Prep. & Pipeline Op. (1922)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-0107	Biometrician III	TI	FT	SS	Kodiak	20 L/M	Fish and Game - Westward Region Fisheries Mgmt. (2170)	12.0	98,886	4,100	52,259	3,473	158,718
	Biometrician III	TO	FT	SS	Kodiak	20	Fish and Game - Comm Fish Special Projects (1943)						
11-0452	Fish & Game Program Tech	TI	FT	GP	Dillingham	12 L/M	Fish and Game - Wildlife Conservation (473)	12.0	71,084	0	41,608	2,397	115,089
	Fish & Game Program Tech	TO	FT	GP	Dillingham	12	Fish and Game - WC Special Projects (474)						
11-0618	Program Coordinator II	TI	FT	GP	Juneau	20 N/O	Fish and Game - Statewide Fisheries Management (2171)	12.0	99,299	0	51,449	3,348	154,096
	Program Coordinator II	TO	FT	GP	Juneau	20	Fish and Game - Comm Fish Special Projects (1943)						
11-1015	Fisheries Scientist I	TI	FT	SS	Juneau	22 N/O	Fish and Game - Statewide Fisheries Management (2171)	12.0	116,978	8,422	59,562	4,036	188,998
	Fisheries Scientist I	TO	FT	SS	Juneau	22	Fish and Game - Comm Fish Special Projects (1943)						
11-1094	Extended Jur Prog Mgr	TI	FT	SS	Juneau	22 A	Fish and Game - Statewide Fisheries Management (2171)	12.0	79,992	0	44,239	2,697	126,928
	Extended Jur Prog Mgr	TO	FT	SS	Juneau	22	Fish and Game - Comm Fish Special Projects (1943)						
11-1166	F&W Technician II	TI	PT	GP	Ketchikan	9 B	Fish and Game - SE Region Fisheries Mgmt. (2167)	1.0	2,672	2,466	3,193	173	8,504
	F&W Technician II	TO	PT	GP	Ketchikan	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1298	Fishery Biologist II	TI	FT	SS	Juneau	16 C	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	57,012	0	36,224	1,922	95,158
	Fishery Biologist II	TO	FT	SS	Juneau	16	Fish and Game - Comm Fish Special Projects (1943)						
11-1312	F&W Technician III	TI	PT	GP	Kodiak	11 B/C	Fish and Game - Westward Region Fisheries Mgmt. (2170)	5.5	18,476	1,912	14,818	687	35,893
	F&W Technician III	TO	PT	GP	Kodiak	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1331	Boat Officer I	TI	PT	GP	Cordova	13 B	Fish and Game - Central Region Fisheries Mgmt. (2168)	3.0	11,331	0	8,156	382	19,869
	Boat Officer I	TO	PT	GP	Cordova	13	Fish and Game - Comm Fish Special Projects (1943)						
11-1345	F&W Technician III	TI	PT	GP	Ketchikan	11 D	Fish and Game - SE Region Fisheries Mgmt. (2167)	3.5	11,182	0	8,804	377	20,363
	F&W Technician III	TO	PT	GP	Ketchikan	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1376	Fishery Biologist I	TI	PT	GP	Anchorage	14 B/C	Fish and Game - AYK Region Fisheries Mgmt. (2169)	6.0	22,043	0	16,095	743	38,881
	Fishery Biologist I	TO	PT	GP	Anchorage	14	Fish and Game - Comm Fish Special Projects (1943)						
11-1390	Fisheries Geneticist I	TI	FT	SS	Anchorage	17 D/E	Fish and Game - Statewide Fisheries Management (2171)	12.0	61,048	0	37,631	2,059	100,738
	Fisheries Geneticist I	TO	FT	SS	Anchorage	17	Fish and Game - Comm Fish Special Projects (1943)						
11-1391	Fishery Biologist I	TI	PT	GP	Soldotna	14 A	Fish and Game - Central Region Fisheries Mgmt. (2168)	5.0	17,615	0	13,150	594	31,359
	Fishery Biologist I	TO	PT	GP	Soldotna	14	Fish and Game - Comm Fish Special Projects (1943)						
11-1403	Fishery Biologist I	TI	PT	GP	Dutch Harbor	14 C/D	Fish and Game - Westward Region Fisheries Mgmt. (2170)	7.0	42,294	4,171	26,015	1,567	74,047

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-1403	Fishery Biologist I	TO	PT	GP	Dutch Harbor	14 C/D	Fish and Game - Comm Fish Special Projects (1943)						
11-1420	F&W Technician II	TI	PT	GP	Cordova	9 C/D	Fish and Game - Central Region Fisheries Mgmt. (2168)	6.0	18,819	0	14,971	635	34,425
	F&W Technician II	TO	PT	GP	Cordova	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1426	Fishery Biologist I	TI	PT	GP	Kodiak	14 C	Fish and Game - Westward Region Fisheries Mgmt. (2170)	6.0	25,080	12,174	21,401	1,256	59,911
	Fishery Biologist I	TO	PT	GP	Kodiak	14	Fish and Game - Comm Fish Special Projects (1943)						
11-1436	F&W Technician III	TI	PT	GP	Fairbanks	11 A	Fish and Game - AYK Region Fisheries Mgmt. (2169)	5.0	15,080	0	12,266	509	27,855
	F&W Technician III	TO	PT	GP	Fairbanks	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1469	F&W Technician III	TI	PT	GP	Dutch Harbor	11 B	Fish and Game - Westward Region Fisheries Mgmt. (2170)	6.0	28,896	6,669	20,812	1,199	57,576
	F&W Technician III	TO	PT	GP	Dutch Harbor	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1507	F&W Technician II	TI	PT	GP	Bethel	9 C/D	Fish and Game - AYK Region Fisheries Mgmt. (2169)	9.5	39,926	3,403	28,424	1,461	73,214
	F&W Technician II	TO	PT	GP	Bethel	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1535	F&W Technician II	TI	PT	GP	Whittier	9 C	Fish and Game - Central Region Fisheries Mgmt. (2168)	2.0	5,500	0	4,721	185	10,406
	F&W Technician II	TO	PT	GP	Whittier	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1588	Research Analyst I	TI	FT	GP	Homer	13 K	Fish and Game - Central Region Fisheries Mgmt. (2168)	12.0	52,476	2,847	36,110	1,865	93,298
	Research Analyst I	TO	FT	GP	Homer	13	Fish and Game - Comm Fish Special Projects (1943)						
11-1603	F&W Technician III	TI	PT	GP	Dutch Harbor	11 K	Fish and Game - Westward Region Fisheries Mgmt. (2170)	11.0	67,001	0	38,783	2,259	108,043
	F&W Technician III	TO	PT	GP	Dutch Harbor	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1648	F&W Technician II	TI	PT	GP	Cordova	9 B/C	Fish and Game - Central Region Fisheries Mgmt. (2168)	2.0	6,063	0	4,917	204	11,184
	F&W Technician II	TO	PT	GP	Cordova	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1728	F&W Technician II	TI	PT	GP	Anchorage	9 B/C	Fish and Game - Central Region Fisheries Mgmt. (2168)	6.0	16,110	1,479	14,542	593	32,724
	F&W Technician II	TO	PT	GP	Anchorage	9	Fish and Game - Comm Fish Special Projects (1943)						
11-1777	Fishery Biologist II	TI	FT	GP	Juneau	16 J/K	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	67,468	0	40,347	2,275	110,090
	Fishery Biologist II	TO	FT	GP	Juneau	16	Fish and Game - Comm Fish Special Projects (1943)						
11-1780	Fishery Biologist II	TI	FT	SS	Juneau	16 J/K	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	68,019	0	40,063	2,294	110,376
	Fishery Biologist II	TO	FT	SS	Juneau	16	Fish and Game - Comm Fish Special Projects (1943)						
11-1818	F&W Technician III	TI	PT	GP	Dutch Harbor	11 K	Fish and Game - Westward Region Fisheries Mgmt. (2170)	6.0	36,546	3,935	22,527	1,365	64,373

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-1818	F&W Technician III	TO	PT	GP	Dutch Harbor	11 K	Fish and Game - Comm Fish Special Projects (1943)						
11-1825	F&W Technician III	TI	PT	GP	Kodiak	11 P/Q	Fish and Game - Westward Region Fisheries Mgmt. (2170)	11.0	55,965	3,000	35,980	1,988	96,933
	F&W Technician III	TO	PT	GP	Kodiak	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1827	Fishery Biologist I	TI	PT	GP	Kodiak	14 A	Fish and Game - Westward Region Fisheries Mgmt. (2170)	11.0	43,021	11,055	34,274	1,823	90,173
	Fishery Biologist I	TO	PT	GP	Kodiak	14	Fish and Game - Comm Fish Special Projects (1943)						
11-1843	F&W Technician III	TI	PT	GP	Kodiak	11 C	Fish and Game - Westward Region Fisheries Mgmt. (2170)	4.0	13,764	0	10,405	464	24,633
	F&W Technician III	TO	PT	GP	Kodiak	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1893	Fishery Biologist I	TI	PT	GP	Anchorage	14 E/F	Fish and Game - AYK Region Fisheries Mgmt. (2169)	4.5	18,665	6,867	15,211	861	41,604
	Fishery Biologist I	TO	PT	GP	Anchorage	14	Fish and Game - Comm Fish Special Projects (1943)						
11-1910	F&W Technician III	TI	PT	GP	Anvik	11 A	Fish and Game - AYK Region Fisheries Mgmt. (2169)	3.0	13,176	810	9,082	472	23,540
	F&W Technician III	TO	PT	GP	Anvik	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1951	Accounting Clerk	TI	FT	GP	Juneau	10 C/D	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	37,236	0	29,802	1,256	68,294
	Accounting Clerk	TO	FT	GP	Juneau	10	Fish and Game - Comm Fish Special Projects (1943)						
11-1963	F&W Technician III	TI	PT	GP	Kodiak	11 A	Fish and Game - Westward Region Fisheries Mgmt. (2170)	11.0	35,750	1,350	28,353	1,251	66,704
	F&W Technician III	TO	PT	GP	Kodiak	11	Fish and Game - Comm Fish Special Projects (1943)						
11-1977	F&W Technician II	TI	PT	GP	Cordova	9B	Fish and Game - Central Region Fisheries Mgmt. (2168)	2.0	5,932	0	4,871	200	11,003
	F&W Technician II	TO	PT	GP	Cordova	9	Fish and Game - Comm Fish Special Projects (1943)						
11-2083	Administrative Assistant II	TI	FT	GP	Palmer	14 F/G	Fish and Game - Wildlife Conservation (473)	12.0	51,186	774	34,937	1,752	88,649
	Fish & Game Program Tech	TO	FT	GP	Palmer	12 K/L	Fish and Game - WC Special Projects (474)						
11-5027	Administrative Assistant II	TI	FT	SS	Juneau	14 K/L	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	59,720	0	37,168	2,014	98,902
	Administrative Assistant II	TO	FT	SS	Juneau	14	Fish and Game - Comm Fish Special Projects (1943)						
11-5042	Fishery Biologist II	TI	FT	SS	Juneau	16 N	Fish and Game - SE Region Fisheries Mgmt. (2167)	12.0	76,308	0	42,954	2,573	121,835
	Fishery Biologist II	TO	FT	SS	Juneau	16	Fish and Game - Comm Fish Special Projects (1943)						
11-5193	F&W Technician II	TI	PT	GP	Kodiak	9C	Fish and Game - Westward Region Fisheries Mgmt. (2170)	4.5	13,739	1,691	11,687	520	27,637
	F&W Technician II	TO	PT	GP	Kodiak	9	Fish and Game - Comm Fish Special Projects (1943)						
11-5251	Fishery Biologist I	TI	PT	GP	Cordova	14 E/F	Fish and Game - Central Region Fisheries Mgmt. (2168)	6.0	27,624	6,219	20,211	1,141	55,195

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-5251	Fishery Biologist I	TO	PT	GP	Cordova	14 E/F	Fish and Game - Comm Fish Special Projects (1943)						
11-5259	F&W Technician II	TI	PT	GP	Manley Hot S	9 B	Fish and Game - AYK Region Fisheries Mgmt. (2169)	1.0	2,672	0	2,333	90	5,095
	F&W Technician II	TO	PT	GP	Manley Hot S	9	Fish and Game - Comm Fish Special Projects (1943)						
11-5269	Fishery Biologist I	TI	PT	GP	Kodiak	14 B	Fish and Game - Westward Region Fisheries Mgmt. (2170)	7.0	28,308	1,866	20,333	1,017	51,524
	Fishery Biologist I	TO	PT	GP	Kodiak	14	Fish and Game - Comm Fish Special Projects (1943)						
11-5281	Laboratory Technician	TI	FT	GP	Anchorage	13 F/G	Fish and Game - Statewide Fisheries Management (2171)	12.0	46,943	0	33,188	1,583	81,714
	Laboratory Technician	TO	FT	GP	Anchorage	13	Fish and Game - Comm Fish Special Projects (1943)						
11-5287	F&W Technician II	TI	PT	GP	Dutch Harbor	9 A	Fish and Game - Westward Region Fisheries Mgmt. (2170)	3.0	12,438	2,869	9,543	516	25,366
	F&W Technician II	TO	PT	GP	Dutch Harbor	9	Fish and Game - Comm Fish Special Projects (1943)						
11-5294	F&W Technician II	TI	PT	GP	Kodiak	9 B	Fish and Game - Westward Region Fisheries Mgmt. (2170)	1.0	2,966	0	2,436	100	5,502
	F&W Technician II	TO	PT	GP	Kodiak	9	Fish and Game - Comm Fish Special Projects (1943)						
11-5351	F&W Technician III	TI	PT	GP	Dutch Harbor	11 E/F	Fish and Game - Westward Region Fisheries Mgmt. (2170)	9.0	48,272	2,437	30,298	1,710	82,717
	F&W Technician III	TO	PT	GP	Dutch Harbor	11	Fish and Game - Comm Fish Special Projects (1943)						
11-5353	Fishery Biologist II	TI	PT	SS	Kodiak	16 M/N	Fish and Game - Westward Region Fisheries Mgmt. (2170)	6.5	43,572	2,990	25,090	1,570	73,222
	Fishery Biologist II	TO	PT	SS	Kodiak	16	Fish and Game - Comm Fish Special Projects (1943)						
11-6007	Gis Analyst III	TI	FT	GP	Anchorage	19 A/B	Fish and Game - Wildlife Conservation (473)	12.0	61,284	0	38,190	2,067	101,541
	Habitat Biologist II	TO	FT	GP	Anchorage	16	Fish and Game - WC Special Projects (474)						
11-7018	Fishery Biologist I	TI	PT	GP	Anchorage	14 D	Fish and Game - AYK Region Fisheries Mgmt. (2169)	5.0	19,530	3,606	15,076	780	38,992
	Fishery Biologist I	TO	PT	GP	Anchorage	14 D/E	Fish and Game - Comm Fish Special Projects (1943)						
11-7025	Fishery Biologist III	TI	FT	GP	Juneau	18 C/D	Fish and Game - Statewide Fisheries Management (2171)	12.0	64,169	0	39,196	2,164	105,529
	Fishery Biologist III	TO	FT	GP	Juneau	18	Fish and Game - Comm Fish Special Projects (1943)						
11-7066	F&W Technician II	TI	PT	GP	Cordova	9 E/F	Fish and Game - Central Region Fisheries Mgmt. (2168)	11.0	36,387	0	28,104	1,227	65,718
	F&W Technician II	TO	PT	GP	Cordova	9	Fish and Game - Comm Fish Special Projects (1943)						
11-7067	F&W Technician II	TI	PT	GP	Seward	9 B	Fish and Game - Central Region Fisheries Mgmt. (2168)	2.0	5,344	493	4,838	197	10,872
	F&W Technician II	TO	PT	GP	Seward	9	Fish and Game - Comm Fish Special Projects (1943)						
11-7080	Fisheries Geneticist I	TI	FT	GP	Anchorage	17 B/C	Fish and Game - Statewide Fisheries Management (2171)	12.0	54,942	3,320	37,136	1,965	97,363

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Fish and Game

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
11-7080	Fisheries Geneticist I	TO	FT	GP	Anchorage	17 B/C	Fish and Game - Comm Fish Special Projects (1943)						
11-7092	Fishery Biologist II	TI	FT	SS	Dutch Harbor	16 K/L	Fish and Game - Westward Region Fisheries Mgmt. (2170)	12.0	107,374	0	53,790	3,621	164,785
	Fishery Biologist II	TO	FT	SS	Dutch Harbor	16	Fish and Game - Comm Fish Special Projects (1943)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Health and Social Services

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
06-1826	Division Operations Manager	TI	FT	SS	Anchorage	24 C/C	Health & Social Svcs - Public Health Admin Svcs (292)	12.0	93,264	0	50,379	3,183	146,826
	Public Health Spec II	TO	FT	GP	Anchorage	20 G/J	Health & Social Svcs - Health Planning & Systems Develo (2765)						
06-3563	Juvenile Justice Officer I	TI	FT	GZ	Bethel	11 A	Health & Social Svcs - Bethel Youth Facility (268)	12.0	56,700	2,000	38,239	2,003	98,942
	Juvenile Justice Officer II	TO	FT	GZ	Anchorage	13 D/E	Health & Social Svcs - McLaughlin Youth Center (264)						
06-3984	Juvenile Justice Officer I	TI	FT	GZ	Bethel	11 A	Health & Social Svcs - Bethel Youth Facility (268)	12.0	53,157	2,000	36,946	1,882	93,985
	Food Service Journey	TO	FT	LL	Fairbanks	57 C	Health & Social Svcs - Fairbanks Youth Facility (265)						
06-8534	Project Assistant	TI	FT	GP	Anchorage	16 A/B	Health & Social Svcs - Public Assistance Admin (233)	12.0	50,225	0	35,146	1,714	87,085
	Project Assistant	TO	FT	GP	Anchorage	16	Health & Social Svcs - Public Assistance Field Svcs (236)						
06-8630	Elig Technician III	TI	FT	GG	Wasilla	16 O	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	75,012	0	44,193	2,560	121,765
	Elig Technician III	TO	FT	GG	Wasilla	16	Health & Social Svcs - Senior Benefits Payment Program (2897)						
06-8631	Elig Technician II	TI	FT	GP	Wasilla	14 F/G	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	51,254	0	35,522	1,749	88,525
	Elig Technician II	TO	FT	GP	Wasilla	14	Health & Social Svcs - Senior Benefits Payment Program (2897)						
06-8632	Elig Technician II	TI	FT	GP	Wasilla	14 K/L	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	58,132	0	38,032	1,984	98,148
	Elig Technician II	TO	FT	GP	Wasilla	14	Health & Social Svcs - Senior Benefits Payment Program (2897)						
06-8633	Office Assistant I	TI	FT	GP	Wasilla	8 A/B	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	30,144	0	27,816	1,029	58,989
	Office Assistant I	TO	FT	GP	Wasilla	8 G/J	Health & Social Svcs - Senior Benefits Payment Program (2897)						
06-8641	Elig Technician II	TI	FT	GG	Wasilla	14 N/O	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	64,916	0	40,508	2,215	107,639
	Elig Technician II	TO	FT	GG	Wasilla	14	Health & Social Svcs - Senior Benefits Payment Program (2897)						
06-8642	Elig Technician II	TI	FT	GP	Wasilla	14 J/K	Health & Social Svcs - Public Assistance Field Svcs (236)	12.0	56,027	0	37,264	1,912	95,203
	Elig Technician II	TO	FT	GP	Wasilla	14	Health & Social Svcs - Senior Benefits Payment Program (2897)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Labor and Workforce Development

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
07-1007	Administrative Officer I	TI	FT	SS	Juneau	17 C/D	Labor & Workforce - Management Services (335)	12.0	62,847	0	38,290	2,120	103,257
	Administrative Officer I	TO	FT	SS	Juneau	17	Labor & Workforce - Commissioner's Office (340)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Law

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
03-0050	Law Office Assistant II	TI	FT	SS	Anchorage	13 A/B	Law - Opinions, Appeals and Ethics (2716)	12.0	41,880	0	30,657	1,405	73,942
	Law Office Assistant II	TO	FT	SS	Anchorage	13	Law - Transportation Section (2214)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Natural Resources

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
10-404SI	Student Intern	TI	NP	XE	Anchorage	A	Natural Resources - State Pipeline Coordinator (1191)	12.0	32,407	0	3,889	907	37,203
	College Intern	TO	NP	XE	Anchorage	5	Natural Resources - Petroleum Systems Integrity Off (2847)						
10-405SI	Student Intern	TI	NP	XE	Anchorage	A	Natural Resources - State Pipeline Coordinator (1191)	12.0	38,982	0	4,678	1,092	44,752
	College Intern	TO	NP	XE	Anchorage	5	Natural Resources - Petroleum Systems Integrity Off (2847)						
10-4255	Tech Eng I / Architect I	TI	FT	GP	Anchorage	24 D/E	Natural Resources - State Pipeline Coordinator (1191)	12.0	95,066	0	51,237	3,237	149,540
	Tech Eng I / Architect I	TO	FT	GP	Anchorage	24	Natural Resources - Petroleum Systems Integrity Off (2847)						
10-T015	Petroleum Facil Integrity Eng	TI	FT	XE	Anchorage	26	Natural Resources - State Pipeline Coordinator (1191)	12.0	127,260	0	61,646	4,139	193,045
	Petroleum Facil Integrity Eng	TO	FT	XE	Anchorage	26	Natural Resources - Petroleum Systems Integrity Off (2847)						
10-T016	Petroleum Facil Integrity Spec	TI	FT	XE	Anchorage	26	Natural Resources - State Pipeline Coordinator (1191)	12.0	127,512	0	61,721	4,147	193,380
	Petroleum Facil Integrity Spec	TO	FT	XE	Anchorage	26	Natural Resources - Petroleum Systems Integrity Off (2847)						
10-T017	Petroleum Facil Integ/Comp	TI	FT	XE	Anchorage	26	Natural Resources - State Pipeline Coordinator (1191)	12.0	132,000	0	63,071	4,293	199,364
	Petroleum Facil Integ/Comp	TO	FT	XE	Anchorage	26	Natural Resources - Petroleum Systems Integrity Off (2847)						

[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Public Safety

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
12-1655	State Trooper	TI	FT	AA	Palmer	76 B/C	Public Safety - AST Detachments (2325)	12.0	66,431	12,413	45,666	1,083	125,593
	State Trooper	TO	FT	AA	Palmer	76	Public Safety - Alaska Bureau of Investigation (2744)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Revenue

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
04-3249	Investigator III	TI	FT	GP	Anchorage	18 J	Revenue - Tax Division (2476)	12.0	71,304	0	41,321	2,395	115,020
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
04-3256	Investigator III	TI	FT	GP	Anchorage	18 K	Revenue - Tax Division (2476)	12.0	73,980	0	42,241	2,485	118,706
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
04-3257	Investigator III	TI	FT	GP	Anchorage	18 C/D	Revenue - Tax Division (2476)	12.0	61,968	0	38,112	2,082	102,162
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
04-6095	Investigator III	TI	FT	GP	Juneau	18 A/B	Revenue - Permanent Fund Dividend Division (981)	12.0	59,337	0	37,208	1,993	98,538
	Investigator III	TO	FT	GP	Juneau	18 C/D	Revenue - Criminal Investigations Unit (2993)						
04-6101	Investigator III	TI	FT	GP	Anchorage	18 J	Revenue - Permanent Fund Dividend Division (981)	12.0	71,304	0	41,321	2,395	115,020
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
04-7058	Investigator IV	TI	FT	SS	Anchorage	20 F	Revenue - Child Support Services (111)	12.0	79,032	0	43,501	2,655	125,188
	Investigator IV	TO	FT	SS	Anchorage	20	Revenue - Criminal Investigations Unit (2993)						
04-7149	Investigator III	TI	FT	GP	Anchorage	18 G/J	Revenue - Child Support Services (111)	12.0	70,953	0	41,200	2,383	114,536
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
04-7228	Investigator III	TI	FT	GP	Anchorage	18 K/L	Revenue - Child Support Services (111)	12.0	76,175	0	42,995	2,559	121,729
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						
08-2077	Investigator IV	TI	FT	SS	Anchorage	20 B/C	Revenue - Tax Division (2476)	12.0	69,393	0	40,188	2,331	111,912
	Investigator IV	TO	FT	SS	Anchorage	20	Revenue - Criminal Investigations Unit (2993)						
08-2078	Investigator III	TI	FT	GP	Anchorage	18 J	Revenue - Tax Division (2476)	12.0	71,304	0	41,321	2,395	115,020
	Investigator III	TO	FT	GP	Anchorage	18	Revenue - Criminal Investigations Unit (2993)						

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
08-5053	Data Processing Mgr I	TI	FT	SS	Anchorage	22 F/J	Transportation - Information Systems and Services (540)	12.0	91,122	0	50,281	3,127	144,530
	Data Processing Mgr I	TO	FT	SS	Anchorage	22	Transportation - Measurement Standards (2332)						
25-0102	Analyst/Programmer V	TI	FT	GP	Anchorage	22 G	Transportation - Information Systems and Services (540)	12.0	89,736	0	50,240	3,079	143,055
	Analyst/Programmer V	TO	FT	GP	Anchorage	22 P	Transportation - State Equipment Fleet (2791)						
25-0103	Analyst/Programmer III	TI	FT	GP	Juneau	18 G	Transportation - Information Systems and Services (540)	12.0	71,916	0	43,603	2,468	117,987
	Analyst/Programmer III	TO	FT	GP	Juneau	18	Transportation - Program Development (2762)						
25-0104	Database Specialist II	TI	FT	GP	Anchorage In	21 O	Transportation - Information Systems and Services (540)	12.0	104,904	0	55,891	3,600	164,395
	Database Specialist II	TO	FT	GP	Anchorage In	21	Transportation - AIA Administration (613)						
25-0105	Micro/Network Spec I	TI	FT	GP	Anchorage In	18 L	Transportation - Information Systems and Services (540)	12.0	76,752	0	45,404	2,634	124,790
	Micro/Network Spec I	TO	FT	GP	Anchorage In	18	Transportation - AIA Administration (613)						
25-0107	Analyst/Programmer V	TI	FT	SS	Juneau	22 N/O	Transportation - Information Systems and Services (540)	12.0	116,266	0	59,647	3,856	179,769
	Analyst/Programmer V	TO	FT	SS	Juneau	22	Transportation - Vessel Operations Management (629)						
25-0108	Micro/Network Spec II	TI	FT	SS	Ketchikan	20 J/K	Transportation - Information Systems and Services (540)	12.0	83,276	0	47,358	2,857	133,491
	Micro/Network Spec II	TO	FT	SS	Ketchikan	20	Transportation - Vessel Operations Management (629)						
25-0109	Micro/Network Tech II	TI	FT	GP	Anchorage	16 E/F	Transportation - Information Systems and Services (540)	12.0	57,841	0	38,360	1,985	98,186
	Micro/Network Tech II	TO	FT	GP	Anchorage	16	Transportation - Central Construction & CIP (2293)						
25-0110	Analyst/Programmer V	TI	FT	SS	Juneau	22 L/M	Transportation - Information Systems and Services (540)	12.0	109,836	0	57,252	3,769	170,857
	Analyst/Programmer V	TO	FT	SS	Juneau	22 M	Transportation - Program Development (2762)						
25-0120	Data Processing Mgr I	TI	FT	SS	Anchorage In	22 N	Transportation - Information Systems and Services (540)	12.0	108,528	0	56,764	3,724	169,016
	Data Processing Mgr I	TO	FT	SS	Anchorage In	22	Transportation - AIA Administration (613)						
25-0139	Trans Planner I	TI	FT	GP	Juneau	21 A/B	Transportation - Information Systems and Services (540)	12.0	73,230	0	44,092	2,513	119,835
	Trans Planner I	TO	FT	GP	Juneau	21	Transportation - Program Development (2762)						
25-0147	Planner III	TI	FT	GP	Juneau	19 N/O	Transportation - Information Systems and Services (540)	12.0	94,887	0	52,159	3,256	150,302
	Planner III	TO	FT	GP	Juneau	19	Transportation - Program Development (2762)						
25-0148	Gis Analyst III	TI	FT	GP	Juneau	19 M/N	Transportation - Information Systems and Services (540)	12.0	92,433	0	51,245	3,172	146,850
	Gis Analyst III	TO	FT	GP	Juneau	19	Transportation - Program Development (2762)						
25-0150	Gis Analyst III	TI	FT	GP	Juneau	19 L/M	Transportation - Information Systems and Services (540)	12.0	89,095	0	50,002	3,057	142,154

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-0150	Gis Analyst III	TO	FT	GP	Juneau	19 L/M	Transportation - Program Development (2762)						
25-0157	Engineer/Architect IV	TI	FT	SS	Juneau	26 A	Transportation - Information Systems and Services (540)	12.0	101,568	0	54,172	3,485	159,225
	Engineer/Architect IV	TO	FT	SS	Juneau	26	Transportation - SW Design & Engineering Svcs (2357)						
25-0377	Data Processing Mgr I	TI	FT	SS	Anchorage	22 B/C	Transportation - Information Systems and Services (540)	12.0	79,232	0	45,852	2,719	127,803
	Data Processing Mgr I	TO	FT	SS	Anchorage	22	Transportation - Central Construction & CIP (2293)						
25-0383	Micro/Network Spec I	TI	FT	GP	Anchorage	18 L	Transportation - Information Systems and Services (540)	12.0	76,752	0	45,404	2,634	124,790
	Micro/Network Spec I	TO	FT	GP	Anchorage	18	Transportation - Central Construction & CIP (2293)						
25-0401	Administrative Assistant I	TI	FT	GP	Anchorage	12 A	Transportation - Central Design & Eng Svcs (2298)	12.0	37,200	0	30,671	1,276	69,147
	Administrative Assistant I	TO	FT	GP	Anchorage	12	Transportation - Central Construction & CIP (2293)						
25-0431	Micro/Network Spec I	TI	FT	GP	Anchorage	18 F/G	Transportation - Information Systems and Services (540)	12.0	66,756	0	41,680	2,291	110,727
	Micro/Network Spec I	TO	FT	GP	Anchorage	18	Transportation - Central Construction & CIP (2293)						
25-0438	Micro/Network Tech II	TI	FT	GP	Anchorage	16 A/B	Transportation - Information Systems and Services (540)	12.0	49,621	0	35,298	1,703	86,622
	Micro/Network Tech II	TO	FT	GP	Anchorage	16 A	Transportation - Central Construction & CIP (2293)						
25-0450	Micro/Network Tech II	TI	FT	GP	Anchorage	16 A/B	Transportation - Information Systems and Services (540)	12.0	49,621	0	35,298	1,703	86,622
	Micro/Network Tech II	TO	FT	GP	Anchorage	16 A	Transportation - Central Construction & CIP (2293)						
25-0584	Equipment Operator Foreman	TI	FT	LL	Akutan	51 C/D	Transportation - Southcoast Highways & Aviation (603)	12.0	64,682	0	40,779	0	105,461
	Equipment Operator Foreman	TO	FT	LL	Akutan	51	Transportation - Central Highways and Aviation (564)						
25-0602	Micro/Network Spec I	TI	FT	GP	Juneau	18 B/C	Transportation - Information Systems and Services (540)	12.0	62,916	0	40,250	2,159	105,325
	Micro/Network Spec I	TO	FT	GP	Juneau	18	Transportation - Southcoast Support Services (2296)						
25-0826	Equip Operator Journey II	TI	FT	LL	Akutan	53 B/C	Transportation - Southcoast Highways & Aviation (603)	12.0	56,267	0	37,645	0	93,912
	Equip Operator Journey II	TO	FT	LL	Akutan	53	Transportation - Central Highways and Aviation (564)						
25-0842	Micro/Network Tech II	TI	FT	GP	Anchorage In	16 D/E	Transportation - Information Systems and Services (540)	12.0	55,107	8,301	40,433	2,176	106,017
	Micro/Network Tech II	TO	FT	GP	Anchorage In	16	Transportation - AIA Administration (613)						
25-0852	Project Assistant	TI	FT	GP	Anchorage	16 C/D	Transportation - AIA Administration (613)	12.0	53,871	0	36,881	1,848	92,600
	Project Assistant	TO	FT	GP	Anchorage	16	Transportation - Statewide Aviation (1811)						
25-0959	Micro/Network Spec I	TI	FT	GP	Ketchikan	18 F/G	Transportation - Information Systems and Services (540)	12.0	66,930	0	41,745	2,297	110,972

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-0959	Micro/Network Spec I	TO	FT	GP	Ketchikan	18 F/G	Transportation - Vessel Operations Management (629)						
25-0984	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	62,727	0	40,051	0	102,778
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-0986	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 C/D	Transportation - Southcoast Highways & Aviation (603)	12.0	61,624	0	39,640	0	101,264
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-0989	Equipment Operator Foreman	TI	FT	LL	Kodiak	51 N	Transportation - Southcoast Highways & Aviation (603)	12.0	77,201	0	45,443	0	122,644
	Equipment Operator Foreman	TO	FT	LL	Kodiak	51	Transportation - Central Highways and Aviation (564)						
25-0990	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	57,488	0	38,099	0	95,587
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-0991	Rural Airport Foreman	TI	FT	LL	Kodiak	49 N	Transportation - Southcoast Highways & Aviation (603)	12.0	84,786	0	48,268	0	133,054
	Rural Airport Foreman	TO	FT	LL	Kodiak	49	Transportation - Central Highways and Aviation (564)						
25-0993	Office Assistant III	TI	FT	GP	King Salmon	11 O	Transportation - Southcoast Highways & Aviation (603)	12.0	79,404	0	46,392	2,725	128,521
	Office Assistant III	TO	FT	GP	King Salmon	11	Transportation - Central Highways and Aviation (564)						
25-0994	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 M/N	Transportation - Southcoast Highways & Aviation (603)	12.0	76,268	0	45,095	0	121,363
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-0995	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 M	Transportation - Southcoast Highways & Aviation (603)	12.0	70,610	17,583	49,537	0	137,730
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-0996	Rural Airport Foreman	TI	FT	LL	King Salmon	49 K/L	Transportation - Southcoast Highways & Aviation (603)	12.0	82,297	0	47,341	0	129,638
	Rural Airport Foreman	TO	FT	LL	King Salmon	49	Transportation - Central Highways and Aviation (564)						
25-0999	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	63,204	0	40,229	0	103,433
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-1001	Equip Operator Journey II	TI	FT	LL	Akutan	53 B/C	Transportation - Southcoast Highways & Aviation (603)	12.0	55,569	0	37,385	0	92,954
	Equip Operator Journey II	TO	FT	LL	Akutan	53	Transportation - Central Highways and Aviation (564)						
25-1011	Equip Operator Journey II	TI	FT	LL	Kalsin Bay	53 A	Transportation - Southcoast Highways & Aviation (603)	12.0	48,789	0	34,859	0	83,648
	Equip Operator Journey II	TO	FT	LL	Kalsin Bay	53	Transportation - Central Highways and Aviation (564)						
25-1024	Equip Operator Journey II	TI	FT	LL	Kodiak	53 L	Transportation - Southcoast Highways & Aviation (603)	12.0	63,843	17,127	46,846	0	127,816

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-1024	Equip Operator Journey II	TO	FT	LL	Kodiak	53 L	Transportation - Central Highways and Aviation (564)						
25-1027	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 L	Transportation - Southcoast Highways & Aviation (603)	12.0	68,153	20,903	49,859	0	138,915
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-1028	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 M	Transportation - Southcoast Highways & Aviation (603)	12.0	70,610	16,294	49,057	0	135,961
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-1029	Equip Operator Journey II	TI	FT	LL	Kodiak	53 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	55,016	14,490	42,576	0	112,082
	Equip Operator Journey II	TO	FT	LL	Kodiak	53	Transportation - Central Highways and Aviation (564)						
25-1032	Rural Airport Foreman	TI	FT	LL	Cold Bay	49 F/J	Transportation - Southcoast Highways & Aviation (603)	12.0	76,666	11,631	49,576	0	137,873
	Rural Airport Foreman	TO	FT	LL	Cold Bay	49	Transportation - Central Highways and Aviation (564)						
25-1033	Equip Operator Jrny III/Lead	TI	FT	LL	Cold Bay	52 K/L	Transportation - Southcoast Highways & Aviation (603)	12.0	71,771	16,245	49,471	0	137,487
	Equip Operator Jrny III/Lead	TO	FT	LL	Cold Bay	52	Transportation - Central Highways and Aviation (564)						
25-1095	Rural Airport Foreman	TI	FT	LL	Unalaska	49 M	Transportation - Southcoast Highways & Aviation (603)	12.0	86,424	20,608	56,555	0	163,587
	Rural Airport Foreman	TO	FT	LL	Unalaska	49	Transportation - Central Highways and Aviation (564)						
25-1113	Equip Operator Journey II	TI	FT	LL	Kalsin Bay	53 J	Transportation - Southcoast Highways & Aviation (603)	12.0	59,514	12,589	43,544	0	115,647
	Equip Operator Journey II	TO	FT	LL	Kalsin Bay	53	Transportation - Central Highways and Aviation (564)						
25-1139	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 C/D	Transportation - Southcoast Highways & Aviation (603)	12.0	61,161	16,196	45,501	0	122,858
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-1140	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 B/C	Transportation - Southcoast Highways & Aviation (603)	12.0	59,784	15,713	44,808	0	120,305
	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52	Transportation - Central Highways and Aviation (564)						
25-1147	Equipment Operator Foreman	TI	FT	LL	Iliamna	51 F	Transportation - Southcoast Highways & Aviation (603)	12.0	71,253	0	43,227	0	114,480
	Equipment Operator Foreman	TO	FT	LL	Iliamna	51	Transportation - Central Highways and Aviation (564)						
25-1148	Equip Operator Journey II	TI	FT	LL	Iliamna	53 C/D	Transportation - Southcoast Highways & Aviation (603)	12.0	58,422	0	38,447	0	96,869
	Equip Operator Journey II	TO	FT	LL	Iliamna	53	Transportation - Central Highways and Aviation (564)						
25-1159	Equip Operator Journey II	TI	FT	LL	Iliamna	53 B/C	Transportation - Southcoast Highways & Aviation (603)	12.0	55,569	0	37,385	0	92,954
	Equip Operator Journey II	TO	FT	LL	Iliamna	53	Transportation - Central Highways and Aviation (564)						
25-1179	Equip Operator Jrny III/Lead	TI	FT	LL	King Salmon	52 F	Transportation - Southcoast Highways & Aviation (603)	12.0	65,910	11,407	45,486	0	122,803

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-1179	Equip Operator Jrny III/Lead	TO	FT	LL	King Salmon	52 F	Transportation - Central Highways and Aviation (564)						
25-1184	Equip Operator Jrny III/Lead	TI	FT	LL	Unalaska	52 M	Transportation - Southcoast Highways & Aviation (603)	12.0	75,212	13,017	49,550	0	137,779
	Equip Operator Jrny III/Lead	TO	FT	LL	Unalaska	52	Transportation - Central Highways and Aviation (564)						
25-1210	Maint Spec Bfc Jrny II/Lead	TI	FT	LL	Kodiak	51 N	Transportation - Southcoast Region Facilities (604)	12.0	77,201	5,938	47,654	0	130,793
	Maint Spec Bfc Jrny II/Lead	TO	FT	LL	Kodiak	51	Transportation - Central Region Facilities (566)						
25-1228	Analyst/Programmer III	TI	FT	GP	Fairbanks	18 A/B	Transportation - Information Systems and Services (540)	12.0	59,066	0	38,816	2,027	99,909
	Analyst/Programmer III	TO	FT	GP	Fairbanks	18	Transportation - Northern Region Planning (578)						
25-1357	Administrative Assistant I	TI	FT	GP	Juneau	12 A/B	Transportation - Information Systems and Services (540)	12.0	40,248	0	31,806	1,381	73,435
	Administrative Assistant I	TO	FT	GP	Fairbanks	12	Transportation - SW Design & Engineering Svcs (2357)						
25-1376	Data Processing Mgr I	TI	FT	SS	Fairbanks	22 J/K	Transportation - Information Systems and Services (540)	12.0	96,921	0	52,441	3,326	152,688
	Data Processing Mgr I	TO	FT	SS	Fairbanks	22	Transportation - Northern Construction & CIP (2295)						
25-1454	Engineering Assistant III	TI	FT	GP	Wasilla	21 D/E	Transportation - Information Systems and Services (540)	12.0	76,835	0	45,435	2,636	124,906
	Engineering Assistant III	TO	FT	GP	Wasilla	21	Transportation - Northern Construction & CIP (2295)						
25-1462	Micro/Network Spec I	TI	FT	GP	Fairbanks	18 C/D	Transportation - Information Systems and Services (540)	12.0	63,740	0	40,557	2,187	106,484
	Micro/Network Spec I	TO	FT	GP	Fairbanks	18	Transportation - Northern Construction & CIP (2295)						
25-1561	Micro/Network Spec I	TI	FT	GP	Fairbanks	18 D/E	Transportation - Information Systems and Services (540)	12.0	65,676	0	41,278	2,254	109,208
	Micro/Network Spec I	TO	FT	GP	Fairbanks	18	Transportation - Northern Construction & CIP (2295)						
25-1610	Micro/Network Spec II	TI	FT	GP	Fairbanks	20 B/C	Transportation - Information Systems and Services (540)	12.0	68,579	0	42,359	2,353	113,291
	Micro/Network Spec II	TO	FT	GP	Fairbanks	20	Transportation - Northern Construction & CIP (2295)						
25-1675	Analyst/Programmer IV	TI	FT	GP	Fairbanks	20 J/K	Transportation - Information Systems and Services (540)	12.0	84,214	0	48,184	2,890	135,288
	Analyst/Programmer IV	TO	FT	GP	Fairbanks	20	Transportation - Northern Construction & CIP (2295)						
25-1859	Planner III	TI	FT	GP	Juneau	19 G	Transportation - Information Systems and Services (540)	12.0	76,824	0	45,431	2,636	124,891
	Planner III	TO	FT	GP	Juneau	19	Transportation - Program Development (2762)						
25-2207	Equip Operator Jrny III/Lead	TI	FT	LL	Deadhorse	52 D/E	Transportation - Northern Highways & Aviation (2068)	12.0	64,201	14,521	46,009	0	124,731
	Stock & Parts Svcs Sub Jour	TO	PT	LL	Valdez	57 A	Transportation - Northern Support Services (2294)						
25-2249	Micro/Network Tech II	TI	FT	GP	Ketchikan	16 E/F	Transportation - Information Systems and Services (540)	12.0	57,924	0	38,391	1,988	98,303

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-2249	Micro/Network Tech II	TO	FT	GP	Ketchikan	16 E/F	Transportation - Vessel Operations Management (629)						
25-2283	Trans Planner III	TI	FT	SS	Juneau	24 O	Transportation - Information Systems and Services (540)	12.0	135,336	0	65,626	4,436	205,398
	Trans Planner III	TO	FT	SS	Juneau	24	Transportation - Program Development (2762)						
25-2303	Maint & Operations Manager	TI	FT	SS	Juneau	23 B	Transportation - Southcoast Highways & Aviation (603)	12.0	88,620	0	49,349	3,041	141,010
	Engineer/Architect V	TO	FT	SS	Juneau	27 B/C	Transportation - SW Design & Engineering Svcs (2357)						
25-2496	Micro/Network Spec II	TI	FT	GP	Juneau	20 A/B	Transportation - Information Systems and Services (540)	12.0	69,001	0	42,517	2,368	113,886
	Micro/Network Spec II	TO	FT	GP	Juneau	20	Transportation - Southcoast Support Services (2296)						
25-2554	Asst Commissioner	TI	FT	XE	Juneau	27 A/B	Transportation - Information Systems and Services (540)	12.0	107,868	0	56,375	3,701	167,944
	Asst Commissioner	TO	FT	XE	Juneau	27	Transportation - Commissioner's Office (530)						
25-2555	Equip Operator Jrny III/Lead	TI	FT	LL	Deadhorse	52 D/E	Transportation - Northern Highways & Aviation (2068)	12.0	64,201	14,521	46,009	0	124,731
	Planner III	TO	FT	GP	Anchorage In	19 A/A	Transportation - AIA Administration (613)						
25-2664	Analyst/Programmer IV	TI	FT	GP	Anchorage In	20 D/E	Transportation - Information Systems and Services (540)	12.0	72,259	0	43,730	2,479	118,468
	Analyst/Programmer IV	TO	FT	GP	Anchorage In	20	Transportation - AIA Administration (613)						
25-2938	Micro/Network Spec I	TI	FT	GP	Anchorage In	18 E/F	Transportation - Information Systems and Services (540)	12.0	65,712	0	41,292	2,255	109,259
	Micro/Network Spec I	TO	FT	GP	Anchorage In	18	Transportation - AIA Administration (613)						
25-2962	Micro/Network Tech I	TI	FT	GP	Anchorage In	14 A/B	Transportation - Information Systems and Services (540)	12.0	43,116	0	32,875	1,479	77,470
	Micro/Network Tech I	TO	FT	GP	Anchorage In	14 A/A	Transportation - AIA Administration (613)						
25-2987	Analyst/Programmer IV	TI	FT	GP	Anchorage In	20 J	Transportation - Information Systems and Services (540)	12.0	81,504	0	47,174	2,797	131,475
	Analyst/Programmer IV	TO	FT	GP	Anchorage In	20	Transportation - AIA Administration (613)						
25-3037	Micro/Network Spec II	TI	FT	GP	Fairbanks	20 J	Transportation - Information Systems and Services (540)	12.0	83,952	10,000	51,811	3,224	148,987
	Micro/Network Spec II	TO	FT	GP	Fairbanks	20	Transportation - FIA Administration (619)						
25-3156	Analyst/Programmer III	TI	FT	GP	Ketchikan	18 D/E	Transportation - Information Systems and Services (540)	12.0	63,336	0	40,406	2,173	105,915
	Analyst/Programmer III	TO	FT	GP	Ketchikan	18	Transportation - Vessel Operations Management (629)						
25-3334	Data Processing Tech I	TI	FT	GP	Ketchikan	13 G/J	Transportation - Information Systems and Services (540)	12.0	49,152	0	35,123	1,687	85,962
	Data Processing Tech I	TO	FT	GP	Ketchikan	13	Transportation - Vessel Operations Management (629)						
25-3342	Micro/Network Spec I	TI	FT	GP	Ketchikan	18 G	Transportation - Information Systems and Services (540)	12.0	68,496	0	42,329	2,350	113,175

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-3342	Micro/Network Spec I	TO	FT	GP	Ketchikan	18 G	Transportation - Vessel Operations Management (629)						
25-3392	Planner III	TI	FT	GP	Juneau	19 L/M	Transportation - Information Systems and Services (540)	12.0	87,750	0	49,501	3,011	140,262
	Planner III	TO	FT	GP	Juneau	19	Transportation - Program Development (2762)						
25-3414	Micro/Network Spec II	TI	FT	GP	Anchorage	20 A	Transportation - Information Systems and Services (540)	12.0	64,020	0	40,661	2,197	106,878
	Micro/Network Spec II	TO	FT	GP	Anchorage	20	Transportation - Measurement Standards (2332)						
25-3474	Equip Operator Jrny III/Lead	TI	FT	LL	Cold Bay	52 M	Transportation - Southcoast Highways & Aviation (603)	12.0	75,212	8,678	47,934	0	131,824
	Equip Operator Jrny III/Lead	TO	FT	LL	Cold Bay	52	Transportation - Central Highways and Aviation (564)						
25-3482	Equip Operator Jrny III/Lead	TI	FT	LL	Cold Bay	52 K	Transportation - Southcoast Highways & Aviation (603)	12.0	70,395	8,122	45,933	0	124,450
	Equip Operator Jrny III/Lead	TO	FT	LL	Cold Bay	52	Transportation - Central Highways and Aviation (564)						
25-3596	Micro/Network Tech II	TI	FT	GP	Anchorage	16 F/G	Transportation - Information Systems and Services (540)	12.0	58,422	2,673	39,572	2,096	102,763
	Micro/Network Tech II	TO	FT	GP	Anchorage	16	Transportation - Measurement Standards (2332)						
25-3682	Office Assistant II	TI	FT	GP	Kodiak	10 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	40,942	0	32,065	1,405	74,412
	Office Assistant II	TO	FT	GP	Kodiak	10	Transportation - Central Highways and Aviation (564)						
25-3686	Rural Airport Foreman	TI	FT	LL	Adak	49 K	Transportation - Southcoast Highways & Aviation (603)	12.0	80,808	9,324	50,259	0	140,391
	Rural Airport Foreman	TO	FT	LL	Adak	49	Transportation - Central Highways and Aviation (564)						
25-3687	Equip Operator Jrny III/Lead	TI	FT	LL	Adak	52 B/C	Transportation - Southcoast Highways & Aviation (603)	12.0	58,513	6,734	40,990	0	106,237
	Equip Operator Jrny III/Lead	TO	FT	LL	Adak	52	Transportation - Central Highways and Aviation (564)						
25-3688	Equip Operator Jrny III/Lead	TI	FT	LL	Adak	52 K	Transportation - Southcoast Highways & Aviation (603)	12.0	70,395	5,415	44,924	0	120,734
	Equip Operator Jrny III/Lead	TO	FT	LL	Adak	52	Transportation - Central Highways and Aviation (564)						
25-3693	Micro/Network Tech II	TI	FT	GP	Anchorage In	16 G/J	Transportation - Information Systems and Services (540)	12.0	61,469	0	39,711	2,109	103,289
	Micro/Network Tech II	TO	FT	GP	Anchorage In	16	Transportation - AIA Administration (613)						
25-3718	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 J	Transportation - Southcoast Highways & Aviation (603)	12.0	63,512	12,213	44,893	0	120,618
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-3719	Equip Operator Jrny III/Lead	TI	FT	LL	Unalaska	52 E/F	Transportation - Southcoast Highways & Aviation (603)	12.0	65,330	12,292	45,599	0	123,221
	Equip Operator Jrny III/Lead	TO	FT	LL	Unalaska	52	Transportation - Central Highways and Aviation (564)						
25-3786	Equip Operator Journey II	TI	FT	LL	Akutan	53 C/D	Transportation - Southcoast Highways & Aviation (603)	12.0	57,337	0	38,043	0	95,380

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Personal Services Transfer-In/Transfer-Out Department Summary (113)

Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)

PCN	Job Class Title	Transfer Status	Time Status	Barg Unit	Location	Range & Steps	Dept - Component	Budg Mths	Annual Salary	Prem Pay	Annual Benefits	COLA	Total Costs
25-3786	Equip Operator Journey II	TO	FT	LL	Akutan	53 C/D	Transportation - Central Highways and Aviation (564)						
25-3810	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 D/E	Transportation - Southcoast Highways & Aviation (603)	12.0	57,488	11,040	42,212	0	110,740
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-3815	Equip Operator Jrny III/Lead	TI	FT	LL	Kodiak	52 E/F	Transportation - Southcoast Highways & Aviation (603)	12.0	59,899	11,407	43,247	0	114,553
	Equip Operator Jrny III/Lead	TO	FT	LL	Kodiak	52	Transportation - Central Highways and Aviation (564)						
25-N09038	Equip Operator Sub Journey ITI		NP	LL	Kodiak	58 A	Transportation - Southcoast Highways & Aviation (603)	6.0	18,593	5,005	3,077	0	26,675
	Equip Operator Sub Journey ITO		NP	LL	Kodiak	58	Transportation - Central Highways and Aviation (564)						
25-N09039	Equip Operator Sub Journey ITI		NP	LL	Kodiak	58 A	Transportation - Southcoast Highways & Aviation (603)	6.0	18,593	5,005	3,077	0	26,675
	Equip Operator Sub Journey ITO		NP	LL	Kodiak	58	Transportation - Central Highways and Aviation (564)						

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