

FY2016 Governor Amended Summary

Amendments Submitted Feb 17, 2015	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	7,000.0	754.2	17,977.0	0.0	25,731.2
Operating Agencies - Formula	(20,000.0)	0.0	0.0	0.0	(20,000.0)
Debt Service	0.0	0.0	0.0	0.0	0.0
Fund Transfers	5,000.0	(14,000.0)	0.0	0.0	(9,000.0)
Total Operating Amendments	(8,000.0)	(13,245.8)	17,977.0	0.0	(3,268.8)
Total Capital Amendments	8,350.0	0.0	850.0	23,142.8	32,342.8
Total February 17, 2015 Amendments	350.0	(13,245.8)	18,827.0	23,142.8	29,074.0

Amendments Submitted March 6, 2015	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	1,365.9	0.0	0.0	0.0	1,365.9
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0	0.0
Fund Transfers	0.0	0.0	0.0	0.0	0.0
Total Operating Amendments	1,365.9	0.0	0.0	0.0	1,365.9
Total Capital Amendments	0.0	0.0	0.0	0.0	0.0
Total March 6, 2015 Amendments	1,365.9	0.0	0.0	0.0	1,365.9

Total FY2016 Operating Amendments	(6,634.1)	(13,245.8)	17,977.0	0.0	(1,902.9)
Total FY2016 Capital Amendments	8,350.0	0.0	850.0	23,142.8	32,342.8
Total FY2016 Amendments	1,715.9	(13,245.8)	18,827.0	23,142.8	30,439.9