

**FY2016 Operating Amendments to
HB 72**

Line	Back-up Page	Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Component Totals (Includes Mental Health) Numbers and Language
1	1	1	28	18	Natural Resources	Mining, Land, & Water	2		Public Access Assertion Defense Unit (PAAD) Restore positions to continue work on existing lawsuits, conduct navigability determinations, and address other Revised Statute 2477 (RS2477) items and navigability research necessary to resolve conflicts with the federal government and others.	525.7	0.0	0.0	0.0	1004 General Fund	525.7	FY2016 December Budget: \$28,381.7 FY2016 Total Amendments: (\$1,174.0) FY2016 Total: \$27,207.7
2	2	1	28	18	Natural Resources	Mining, Land, & Water			Klutina Road Survey and Anticipated Depositions for Dickson Case This one-time funding will cover the costs associated with current litigation cases including survey of the Klutina Lake Road RS 2477 as part of the state's Revised Statute (RS) 2477 defense following a successful motion practice where the court now requires the land owner to allow entry, and 20 depositions anticipated for the Dickson RS 2477 defense case in FY2016.	86.0	0.0	0.0	0.0	1004 General Fund	86.0	FY2016 December Budget: \$28,381.7 FY2016 Total Amendments: (\$1,174.0) FY2016 Total: \$27,207.7
3	3	1	38	11	University of Alaska	Budget Reductions/ Additions - Systemwide			FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Restore the general fund portion of University of Alaska Federation of Teachers (UAFT) FY2016 salary increases.	754.2	0.0	0.0	0.0	1004 General Fund	754.2	FY2016 December Budget: \$13,565.5 FY2016 Total Amendments: (\$11,183.9) FY2016 Total: \$2,381.6
4									FY2016 Operating Amendments Total	1,365.9	0.0	0.0	0.0	0.0	1,365.9	