

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, making reappropriations,**
3 **making capital appropriations, and making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in section 2 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise
 4 indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this
 5 section may be allocated amount the appropriations made in this section to that department,
 6 agency, or branch.

| | Appropriation | General | Other |
|-----------|------------------------------|-----------|-------|
| | Allocations | Funds | Funds |
| * * * * * | * * * * * | | |
| * * * * * | Department of Administration | * * * * * | |
| * * * * * | | * * * * * | |

12 At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may
 13 be transferred between appropriations within the Department of Administration.

14 It is the intent of the legislature that the Department of Administration document the cost drivers
 15 of the services being provided to other departments and establish a method linking cost drivers to
 16 rates charged other departments for Department of Administration services. The Department
 17 shall submit such method with supporting data by December 1, 2015 for use by the legislature in
 18 its deliberations for FY17 and beyond.

| | | | |
|--|-------------------|-------------------|-------------------|
| Centralized Administrative Services | 83,482,500 | 12,336,500 | 71,146,000 |
|--|-------------------|-------------------|-------------------|

20 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 21 on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line
 22 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|-----------------------------------|-----------|
| Office of Administrative Hearings | 2,631,800 |
| DOA Leases | 1,248,700 |
| Office of the Commissioner | 1,077,100 |

26 It is the intent of the legislature that, in FY2016, the Department of Administration implements
 27 the plan to consolidate statewide information technology services including IT procurement, IT
 28 support, IT contractual services and IT services currently performed by executive branch state
 29 employees. The stated goal of the plan is to improve services while reducing executive branch
 30 information technology spending. The legislature established a savings goal of approximately 30%--
 31 estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the
 32 Department Administration submit a report to the House and Senate Finance Committees annually
 33 by January 15th, for the next three years, identifying in detail the path and tasks to achieve the

1 Department of Administration (cont.)

| | | | | |
|---|-------------|---------------|---------|-------|
| 2 | | Appropriation | General | Other |
| 3 | Allocations | Items | Funds | Funds |

4 total savings.

5 At the discretion of the Commissioner of Administration and to accomplish the mission (intent)
 6 of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be
 7 created within the Department of Administration for the purpose of consolidating information
 8 technology procurement, information technology support and information technology contractual
 9 services that are currently being performed by executive branch agencies. The Director of the
 10 Office of Management and Budget shall authorized the transfer of funding associated with these
 11 services.

| | | | | |
|----|------------------------------------|------------|--|--|
| 12 | Administrative Services | 2,876,100 | | |
| 13 | DOA Information Technology Support | 1,346,700 | | |
| 14 | Finance | 10,165,200 | | |
| 15 | E-Travel | 2,862,400 | | |
| 16 | Personnel | 17,291,600 | | |

17 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 18 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
 19 collected for cost allocation of the Americans with Disabilities Act.

| | | | | |
|----|-----------------------------|------------|--|--|
| 20 | Labor Relations | 1,410,200 | | |
| 21 | Centralized Human Resources | 249,700 | | |
| 22 | Retirement and Benefits | 19,588,200 | | |

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 25 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 26 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 27 1045.

| | | | | |
|----|--------------------------------------|------------|-------------------|------------------|
| 28 | Health Plans Administration | 22,540,900 | | |
| 29 | Labor Agreements Miscellaneous Items | 50,000 | | |
| 30 | Centralized ETS Services | 143,900 | | |
| 31 | General Services | | 78,275,100 | 2,526,500 |
| 32 | Purchasing | 1,622,300 | | |
| 33 | Property Management | 1,008,800 | | |

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|----|--|-------------|-------------------|------------------|-------------------|
| 1 | Department of Administration (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Central Mail | 3,647,100 | | | |
| 5 | Leases | 50,132,700 | | | |
| 6 | Lease Administration | 1,671,700 | | | |
| 7 | Facilities | 17,506,600 | | | |
| 8 | Facilities Administration | 1,962,800 | | | |
| 9 | Non-Public Building Fund Facilities | 723,100 | | | |
| 10 | Administration State Facilities Rent | | 991,100 | 991,100 | |
| 11 | Administration State Facilities Rent | 991,100 | | | |
| 12 | Special Systems | | 2,026,300 | 2,026,300 | |
| 13 | Unlicensed Vessel Participant Annuity | 46,000 | | | |
| 14 | Retirement Plan | | | | |
| 15 | Elected Public Officers Retirement | 1,980,300 | | | |
| 16 | System Benefits | | | | |
| 17 | Enterprise Technology Services | | 47,015,200 | 7,752,700 | 39,262,500 |
| 18 | State of Alaska Telecommunications | 5,018,500 | | | |
| 19 | System | | | | |
| 20 | Alaska Land Mobile Radio | 3,074,200 | | | |
| 21 | ALMR Payments for Munis | 160,000 | | | |
| 22 | Enterprise Technology Services | 38,762,500 | | | |
| 23 | Information Services Fund | | 55,000 | | 55,000 |
| 24 | Information Services Fund | 55,000 | | | |
| 25 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | | |
| 26 | Public Communications Services | | 4,096,100 | 3,996,100 | 100,000 |
| 27 | Public Broadcasting Commission | 46,700 | | | |
| 28 | Public Broadcasting - Radio | 2,536,600 | | | |
| 29 | Public Broadcasting - T.V. | 633,300 | | | |
| 30 | Satellite Infrastructure | 879,500 | | | |
| 31 | AIRRES Grant | | 100,000 | 100,000 | |
| 32 | AIRRES Grant | 100,000 | | | |
| 33 | Risk Management | | 41,250,000 | | 41,250,000 |

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| 1 | Department of Administration (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Risk Management | 41,250,000 | | | |
| 5 | Alaska Oil and Gas Conservation | | 7,404,400 | 7,263,000 | 141,400 |
| 6 | Commission | | | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | | |
| 8 | balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account | | | | |
| 9 | for regulatory cost charges under AS 31.05.093 and collected in the Department of | | | | |
| 10 | Administration. | | | | |
| 11 | Alaska Oil and Gas Conservation | 7,404,400 | | | |
| 12 | Commission | | | | |
| 13 | Legal and Advocacy Services | | 49,754,700 | 47,731,800 | 2,022,900 |
| 14 | Office of Public Advocacy | 23,514,200 | | | |
| 15 | Public Defender Agency | 26,240,500 | | | |
| 16 | Violent Crimes Compensation Board | | 2,541,100 | | 2,541,100 |
| 17 | Violent Crimes Compensation Board | 2,541,100 | | | |
| 18 | Alaska Public Offices Commission | | 1,002,900 | 1,002,900 | |
| 19 | It is the intent of the legislature that the Department of Administration retain the FY15 fee | | | | |
| 20 | structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June | | | | |
| 21 | 30, 2017. | | | | |
| 22 | Alaska Public Offices Commission | 1,002,900 | | | |
| 23 | Motor Vehicles | | 18,278,800 | 16,727,500 | 1,551,300 |
| 24 | Motor Vehicles | 18,278,800 | | | |
| 25 | Agency Unallocated Reduction | | -320,000 | -320,000 | |
| 26 | Unallocated Reduction | -320,000 | | | |
| 27 | * * * * * | | | * * * * * | |
| 28 | * * * * * | Department of Commerce, Community, and Economic Development | | * * * * * | |
| 29 | * * * * * | | | * * * * * | |
| 30 | Executive Administration | | 6,007,100 | 820,400 | 5,186,700 |
| 31 | Commissioner's Office | 1,143,600 | | | |
| 32 | Administrative Services | 4,863,500 | | | |
| 33 | Banking and Securities | | 3,598,200 | 3,598,200 | |

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| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Banking and Securities | 3,598,200 | | | |
| 5 | Community and Regional Affairs | | 12,625,800 | 7,640,900 | 4,984,900 |
| 6 | Community and Regional Affairs | 10,498,700 | | | |
| 7 | Serve Alaska | 2,127,100 | | | |
| 8 | Revenue Sharing | | 14,128,200 | | 14,128,200 |
| 9 | Payment in Lieu of Taxes (PILT) | 10,428,200 | | | |
| 10 | National Forest Receipts | 600,000 | | | |
| 11 | Fisheries Taxes | 3,100,000 | | | |
| 12 | Corporations, Business and Professional | | 12,226,300 | 12,006,800 | 219,500 |
| 13 | Licensing | | | | |

14 The amount appropriated by this appropriation includes the unexpended and unobligated balance
15 on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

16 Corporations, Business and Professional 12,226,300

17 Licensing

18 The amount appropriated by this appropriation includes the unexpended and unobligated
19 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

20 It is the intent of the legislature that the Department of Commerce, Community and Economic
21 Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c).

22 Further, it is the intent of the legislature that the Department of Commerce, Community and
23 Economic Development annually submit, by November 1st, a six year report to the legislature in
24 a template developed by Legislative Finance Division. The report is to include at least the
25 following information for each licensing board: revenues from license fees; revenues from other
26 sources; expenditures by line item, including separate reporting for investigative costs,
27 administrative costs, departmental and other cost allocation plans; number of licensees;
28 carryforward balance; and potential license fee changes based on statistical analysis.

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development develop a standardized methodology for fee setting to ensure that fees collected
31 by each licensing program approximately equal the cost of regulating that profession as required
32 by AS 08.01.065. The methodology should include a plan for the collection of deficit
33 carryforward balances for each professional licensing program.

1 Department of Commerce, Community, and Economic Development (cont.)

| | Appropriation | General | Other |
|-------------|---------------|---------|-------|
| Allocations | Items | Funds | Funds |

4 If, during the development of a standardized methodology, the department determines that
 5 current statutes offer insufficient guidance, the department shall propose statutory changes by
 6 January 31, 2016.

7 The department shall provide the standardized methodology or a letter to the Chairs of the
 8 Finance Committees with the department's plan to revise statutes by November 1, 2015

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| Economic Development | 3,061,900 | 2,521,500 | 540,400 |
| Economic Development | 3,061,900 | | |

| | | | |
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| Tourism Marketing & Development | 11,089,400 | 7,514,400 | 3,575,000 |
|--|-------------------|------------------|------------------|

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2015, of the Department of Commerce, Community, and Economic
 15 Development, Tourism Marketing, statutory designated program receipts from the sale of
 16 advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for
 17 tourism marketing activities.

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|-------------------|------------|--|--|
| Tourism Marketing | 11,089,400 | | |
|-------------------|------------|--|--|

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|--------------------|------------------|------------------|---------------|
| Investments | 5,291,300 | 5,261,700 | 29,600 |
|--------------------|------------------|------------------|---------------|

| | | | |
|-------------|-----------|--|--|
| Investments | 5,291,300 | | |
|-------------|-----------|--|--|

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|-----------------------------|------------------|------------------|----------------|
| Insurance Operations | 7,360,300 | 7,100,800 | 259,500 |
|-----------------------------|------------------|------------------|----------------|

22 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and
 23 unobligated balance on June 30, 2015, of the Department of Commerce, Community, and
 24 Economic Development, Division of Insurance, program receipts from license fees and service
 25 fees.

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| Insurance Operations | 7,360,300 | | |
|----------------------|-----------|--|--|

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| Alcoholic Beverage Control Board | 1,772,300 | 1,748,600 | 23,700 |
|---|------------------|------------------|---------------|

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| Alcoholic Beverage Control Board | 1,772,300 | | |
|----------------------------------|-----------|--|--|

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| Alaska Gasline Development Corporation | 13,089,500 | | 13,089,500 |
|---|-------------------|--|-------------------|

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|--------------------------|-----------|--|--|
| Alaska LNG Participation | 2,769,400 | | |
|--------------------------|-----------|--|--|

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| Alaska Gasline Development Corporation | 10,320,100 | | |
|--|------------|--|--|

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|--------------------------------|-------------------|------------------|------------------|
| Alaska Energy Authority | 13,666,400 | 6,071,600 | 7,594,800 |
|--------------------------------|-------------------|------------------|------------------|

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|-------------------------------|---------|--|--|
| Alaska Energy Authority Owned | 981,700 | | |
|-------------------------------|---------|--|--|

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|----|---|-------------|-------------------|------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Facilities | | | | |
| 5 | Alaska Energy Authority Rural Energy | 5,956,000 | | | |
| 6 | Assistance | | | | |
| 7 | Statewide Project Development, | 6,728,700 | | | |
| 8 | Alternative Energy and Efficiency | | | | |
| 9 | Alaska Industrial Development and Export | | 17,709,600 | | 17,709,600 |
| 10 | Authority | | | | |
| 11 | Alaska Industrial Development and | 17,372,600 | | | |
| 12 | Export Authority | | | | |
| 13 | Alaska Industrial Development | 337,000 | | | |
| 14 | Corporation Facilities Maintenance | | | | |
| 15 | Alaska Seafood Marketing Institute | | 24,792,500 | 5,351,000 | 19,441,500 |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 17 | on June 30, 2015 of the statutory designated program receipts from the seafood marketing | | | | |
| 18 | assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska | | | | |
| 19 | Seafood Marketing Institute. | | | | |
| 20 | Alaska Seafood Marketing Institute | 24,792,500 | | | |
| 21 | Regulatory Commission of Alaska | | 9,042,500 | 8,852,500 | 190,000 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 23 | on June 30, 2015, of the Department of Commerce, Community, and Economic Development, | | | | |
| 24 | Regulatory Commission of Alaska receipts account for regulatory cost charges under AS | | | | |
| 25 | 42.05.254 and AS 42.06.286. | | | | |
| 26 | Regulatory Commission of Alaska | 9,042,500 | | | |
| 27 | DCED State Facilities Rent | | 1,359,400 | 599,200 | 760,200 |
| 28 | DCCED State Facilities Rent | 1,359,400 | | | |
| 29 | Agency Unallocated Approp | | -161,500 | -161,500 | |
| 30 | Agency-wide Unallocated Approp | -161,500 | | | |

| | | Appropriation | General | Other |
|----|--|---------------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | * * * * * | | * * * * * | |
| 4 | * * * * * | Department of Corrections | * * * * * | |
| 5 | * * * * * | | * * * * * | |
| 6 | Administration and Support | | 8,856,700 | 8,707,900 |
| 7 | Office of the Commissioner | 1,256,500 | | |
| 8 | Administrative Services | 4,169,600 | | |
| 9 | Information Technology MIS | 2,708,200 | | |
| 10 | Research and Records | 432,500 | | |
| 11 | DOC State Facilities Rent | 289,900 | | |
| 12 | Population Management | | 251,534,400 | 232,729,500 |
| 13 | It is the intent of the legislature that the Department of Corrections work with the Departments | | | |
| 14 | of Public Safety, Administration, Law and the Alaska Court System to identify solutions to | | | |
| 15 | reduce prisoner transport costs as Community and Regional Jails contracts are re-worked. | | | |
| 16 | Correctional Academy | 1,390,500 | | |
| 17 | Facility-Capital Improvement Unit | 597,200 | | |
| 18 | Prison System Expansion | 414,500 | | |
| 19 | Facility Maintenance | 12,280,500 | | |
| 20 | Institution Director's Office | 2,291,800 | | |
| 21 | Classification and Furlough | 867,500 | | |
| 22 | Out-of-State Contractual | 300,000 | | |
| 23 | Inmate Transportation | 2,638,700 | | |
| 24 | Point of Arrest | 628,700 | | |
| 25 | Anchorage Correctional Complex | 27,578,600 | | |
| 26 | Anvil Mountain Correctional Center | 5,943,000 | | |
| 27 | Combined Hiland Mountain Correctional | 11,969,900 | | |
| 28 | Center | | | |
| 29 | Fairbanks Correctional Center | 10,817,500 | | |
| 30 | Goose Creek Correctional Center | 45,673,600 | | |
| 31 | Ketchikan Correctional Center | 4,279,100 | | |
| 32 | Lemon Creek Correctional Center | 9,932,700 | | |
| 33 | Matanuska-Susitna Correctional Center | 4,420,800 | | |

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|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Corrections (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Palmer Correctional Center | 11,511,500 | | | |
| 5 | Spring Creek Correctional Center | 20,419,100 | | | |
| 6 | Wildwood Correctional Center | 14,616,600 | | | |
| 7 | Yukon-Kuskokwim Correctional Center | 7,731,700 | | | |
| 8 | Probation and Parole Director's Office | 736,800 | | | |
| 9 | Statewide Probation and Parole | 17,010,800 | | | |
| 10 | Electronic Monitoring | 3,390,700 | | | |
| 11 | Regional and Community Jails | 7,000,000 | | | |
| 12 | Community Residential Centers | 26,078,100 | | | |
| 13 | Parole Board | 1,014,500 | | | |
| 14 | Health and Rehabilitation Services | | 42,313,400 | 41,996,200 | 317,200 |
| 15 | Health and Rehabilitation Director's | 866,100 | | | |
| 16 | Office | | | | |
| 17 | Physical Health Care | 33,291,100 | | | |
| 18 | Behavioral Health Care | 1,845,800 | | | |
| 19 | Substance Abuse Treatment Program | 2,959,300 | | | |
| 20 | Sex Offender Management Program | 3,176,100 | | | |
| 21 | Domestic Violence Program | 175,000 | | | |
| 22 | Offender Habilitation | | 1,555,700 | 1,399,400 | 156,300 |
| 23 | Education Programs | 949,700 | | | |
| 24 | Vocational Education Programs | 606,000 | | | |
| 25 | Recidivism Reduction Grants | | 500,000 | 500,000 | |
| 26 | Recidivism Reduction Grants | 500,000 | | | |
| 27 | 24 Hour Institutional Utilities | | 11,224,200 | 11,224,200 | |
| 28 | 24 Hour Institutional Utilities | 11,224,200 | | | |
| 29 | * * * * * | | | * * * * * | |
| 30 | * * * * * Department of Education and Early Development | | | * * * * * | * |
| 31 | * * * * * | | | * * * * * | |
| 32 | K-12 Support | | 46,269,800 | 25,478,800 | 20,791,000 |
| 33 | Foundation Program | 33,791,000 | | | |

| 1 Department of Education and Early Development (cont.) | | | | |
|---|---|--------------------|-------------------|--------------------|
| | | 2 Appropriation | 3 General | 4 Other |
| | | 5 Allocations | 6 Items | 7 Funds |
| | | 8 Funds | 9 Funds | 10 Funds |
| 11 | Boarding Home Grants | 7,696,400 | | |
| 12 | Youth in Detention | 1,100,000 | | |
| 13 | Special Schools | 3,682,400 | | |
| 14 | Education Support Services | 6,190,900 | 3,695,800 | 2,495,100 |
| 15 | Executive Administration | 903,500 | | |
| 16 | Administrative Services | 1,671,100 | | |
| 17 | Information Services | 1,072,000 | | |
| 18 | School Finance & Facilities | 2,544,300 | | |
| 19 | Teaching and Learning Support | 231,363,900 | 23,793,900 | 207,570,000 |
| 20 | Unallocated Appropriation | -400,000 | | |
| 21 | Alaska Native Science and Engineering | 1,660,000 | | |
| 22 | Program | | | |
| 23 | Student and School Achievement | 162,116,900 | | |
| 24 | Alaska Learning Network | 599,700 | | |
| 25 | State System of Support | 1,976,400 | | |
| 26 | Statewide Mentoring Program | 1,500,000 | | |
| 27 | Teacher Certification | 930,300 | | |
| 28 | 21 The amount allocated for Teacher Certification includes the unexpended and unobligated balance | | | |
| 29 | 22 on June 30, 2015, of the Department of Education and Early Development receipts from teacher | | | |
| 30 | 23 certification fees under AS 14.20.020(c). | | | |
| 31 | Child Nutrition | 52,809,700 | | |
| 32 | Early Learning Coordination | 8,170,900 | | |
| 33 | Pre-Kindergarten Grants | 2,000,000 | | |
| 34 | Commissions and Boards | 2,305,300 | 1,044,400 | 1,260,900 |
| 35 | Professional Teaching Practices | 303,900 | | |
| 36 | Commission | | | |
| 37 | Alaska State Council on the Arts | 2,001,400 | | |
| 38 | Mt. Edgecumbe Boarding School | 10,798,300 | 4,702,900 | 6,095,400 |
| 39 | Mt. Edgecumbe Boarding School | 10,798,300 | | |
| 40 | State Facilities Maintenance | 3,512,100 | 2,298,200 | 1,213,900 |

| | | | | | |
|----|--|--|-------------------|-------------------|-------------------|
| 1 | Department of Education and Early Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | State Facilities Maintenance | 1,187,900 | | | |
| 5 | EED State Facilities Rent | 2,324,200 | | | |
| 6 | Alaska Library and Museums | | 14,052,900 | 12,234,100 | 1,818,800 |
| 7 | Unallocated Reduction | -422,500 | | | |
| 8 | Library Operations | 10,081,300 | | | |
| 9 | Archives | 1,345,800 | | | |
| 10 | Museum Operations | 2,148,300 | | | |
| 11 | Online with Libraries (OWL) | 761,800 | | | |
| 12 | It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a | | | | |
| 13 | fee structure that covers the cost of OWL in FY2017. | | | | |
| 14 | Live Homework Help | 138,200 | | | |
| 15 | Alaska Postsecondary Education | | 11,928,600 | 8,797,600 | 3,131,000 |
| 16 | Commission | | | | |
| 17 | Program Administration & Operations | 8,963,800 | | | |
| 18 | WWAMI Medical Education | 2,964,800 | | | |
| 19 | Alaska Student Loan Corporation | | 12,518,000 | | 12,518,000 |
| 20 | Loan Servicing | 12,518,000 | | | |
| 21 | Alaska Performance Scholarship Awards | | 11,500,000 | 11,500,000 | |
| 22 | Alaska Performance Scholarship | 11,500,000 | | | |
| 23 | Awards | | | | |
| 24 | * * * * * | | | * * * * * | |
| 25 | * * * * * | Department of Environmental Conservation | | * * * * * | |
| 26 | * * * * * | | | * * * * * | |
| 27 | Administration | | 10,087,200 | 5,846,400 | 4,240,800 |
| 28 | Office of the Commissioner | 1,267,300 | | | |
| 29 | Administrative Services | 6,267,900 | | | |
| 30 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | | |
| 31 | balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of | | | | |
| 32 | Environmental Conservation's federal approved indirect cost allocation plan for expenditures | | | | |
| 33 | incurred by the Department of Environmental Conservation. | | | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Environmental Conservation (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | State Support Services | 2,552,000 | | |
| 5 | DEC Buildings Maintenance and Operations | 636,500 | 636,500 | |
| 6 | DEC Buildings Maintenance and | 636,500 | | |
| 7 | Operations | | | |
| 8 | Environmental Health | 17,835,200 | 10,572,800 | 7,262,400 |
| 9 | Environmental Health Director | 444,700 | | |
| 10 | Food Safety & Sanitation | 4,367,100 | | |
| 11 | Laboratory Services | 3,963,900 | | |
| 12 | Drinking Water | 6,766,500 | | |
| 13 | Solid Waste Management | 2,293,000 | | |
| 14 | Air Quality | 10,822,600 | 3,902,500 | 6,920,100 |
| 15 | Air Quality Director | 284,700 | | |
| 16 | Air Quality | 10,537,900 | | |
| 17 | The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, | | | |
| 18 | 2015, of the Department of Environmental Conservation, Division of Air Quality general fund | | | |
| 19 | program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 20 | Spill Prevention and Response | 20,594,100 | 14,097,600 | 6,496,500 |
| 21 | Spill Prevention and Response | 20,594,100 | | |
| 22 | It is the intent of the legislature that the Department of Environmental Conservation will develop a | | | |
| 23 | plan to increase cost recovery efforts for spill prevention and response, and will report findings to | | | |
| 24 | the Finance Committees by January 19, 2016. | | | |
| 25 | It is the intent of the legislature that the Department of Environmental Conservation will develop a | | | |
| 26 | plan to reduce the costs for the state and private entities related to oil spill response drills and | | | |
| 27 | exercises, and will report findings to the Finance Committees by January 19, 2016. | | | |
| 28 | Water | 25,703,800 | 12,615,100 | 13,088,700 |
| 29 | Water Quality | 17,026,800 | | |
| 30 | Facility Construction | 8,677,000 | | |

| | | | | |
|---|-----------|-----------------------------|-----------|-------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | * * * * * | | * * * * * | |
| 4 | * * * * * | Department of Fish and Game | * * * * * | |
| 5 | * * * * * | | * * * * * | |

6 The amount appropriated for the Department of Fish and Game includes the unexpended and
7 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
8 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.
9 It is the intent of the legislature that the department first focus research and management dollars
10 on fishery systems which have stocks of concern, in order to satisfy its constitutional
11 responsibility of managing for sustained yield.

12 **Commercial Fisheries** **73,072,600** **53,336,500** **19,736,100**

13 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
14 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries
15 test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member
16 licenses.

| | | |
|----|---------------------------------------|------------|
| 17 | Southeast Region Fisheries Management | 14,309,100 |
| 18 | Central Region Fisheries Management | 11,053,300 |
| 19 | AYK Region Fisheries Management | 10,462,800 |
| 20 | Westward Region Fisheries Management | 15,507,100 |
| 21 | Statewide Fisheries Management | 17,512,600 |
| 22 | Commercial Fisheries Entry Commission | 4,227,700 |

23 The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended
24 and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial
25 Fisheries Entry Commission program receipts from licenses, permits and other fees.
26 It is the intent of the legislature that moving the Commercial Fisheries Entry Commission
27 allocation under the Commercial Fisheries Appropriation does not diminish or affect their statutorily
28 designated budgetary or judicial autonomy or authority; nor does this move grant the
29 Commissioner of Fish and Game or designee any budgetary or operational control over the
30 Commercial Fisheries Entry Commission.

| | | | | |
|----|------------------------|-------------------|------------------|-------------------|
| 32 | Sport Fisheries | 47,636,000 | 5,923,200 | 41,712,800 |
| 33 | Sport Fisheries | 41,902,000 | | |

| | | | | | |
|----|---|-------------|------------------------|-------------------|-------------------|
| 1 | Department of Fish and Game (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Sport Fish Hatcheries | 5,734,000 | | | |
| 5 | Wildlife Conservation | | 48,545,200 | 5,662,400 | 42,882,800 |
| 6 | Wildlife Conservation | 35,010,600 | | | |
| 7 | Wildlife Conservation Special Projects | 12,623,900 | | | |
| 8 | Hunter Education Public Shooting Ranges | 910,700 | | | |
| 9 | Administration and Support | | 33,451,100 | 10,380,400 | 23,070,700 |
| 10 | Commissioner's Office | 1,778,500 | | | |
| 11 | Administrative Services | 12,245,600 | | | |
| 12 | Boards of Fisheries and Game | 1,335,100 | | | |
| 13 | Advisory Committees | 548,400 | | | |
| 14 | State Subsistence Research | 7,421,500 | | | |
| 15 | EVOS Trustee Council | 2,491,200 | | | |
| 16 | State Facilities Maintenance | 5,100,800 | | | |
| 17 | Fish and Game State Facilities Rent | 2,530,000 | | | |
| 18 | Habitat | | 6,437,400 | 3,832,400 | 2,605,000 |
| 19 | Habitat | 6,437,400 | | | |
| 20 | | * * * * * | * * * * * | | |
| 21 | | * * * * * | Office of the Governor | * * * * * | |
| 22 | | * * * * * | | * * * * * | |
| 23 | Commissions/Special Offices | | 2,417,700 | 2,218,600 | 199,100 |
| 24 | Human Rights Commission | 2,417,700 | | | |
| 25 | Executive Operations | | 13,811,900 | 13,811,900 | |
| 26 | Executive Office | 11,359,000 | | | |
| 27 | Governor's House | 743,500 | | | |
| 28 | Contingency Fund | 600,000 | | | |
| 29 | Lieutenant Governor | 1,109,400 | | | |
| 30 | Office of the Governor State Facilities Rent | | 1,116,800 | 1,116,800 | |
| 31 | Governor's Office State Facilities Rent | 626,200 | | | |
| 32 | Governor's Office Leasing | 490,600 | | | |
| 33 | Office of Management and Budget | | 2,569,800 | 2,569,800 | |

| | | | | | |
|----|--|-------------|--------------------|-------------------|-------------------|
| 1 | Office of the Governor (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Office of Management and Budget | 2,569,800 | | | |
| 5 | Elections | | 3,960,900 | 3,432,900 | 528,000 |
| 6 | Elections | 3,960,900 | | | |
| 7 | * * * * * | | * * * * * | | |
| 8 | * * * * * Department of Health and Social Services | | * * * * * | | |
| 9 | * * * * * | | * * * * * | | |
| 10 | Alaska Pioneer Homes | | 46,892,500 | 36,843,100 | 10,049,400 |
| 11 | Alaska Pioneer Homes Management | 1,388,600 | | | |
| 12 | Pioneer Homes | 45,503,900 | | | |
| 13 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on | | | | |
| 14 | June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and support | | | | |
| 15 | receipts under AS 47.55.030. | | | | |
| 16 | Behavioral Health | | 51,201,400 | 8,916,200 | 42,285,200 |
| 17 | Behavioral Health Treatment and | 7,932,200 | | | |
| 18 | Recovery Grants | | | | |
| 19 | Alcohol Safety Action Program (ASAP) | 3,415,200 | | | |
| 20 | Behavioral Health Administration | 4,705,200 | | | |
| 21 | Behavioral Health Prevention and Early | 6,641,000 | | | |
| 22 | Intervention Grants | | | | |
| 23 | Alaska Psychiatric Institute | 26,827,000 | | | |
| 24 | Alaska Psychiatric Institute Advisory | 9,000 | | | |
| 25 | Board | | | | |
| 26 | Alaska Mental Health Board and | 145,400 | | | |
| 27 | Advisory Board on Alcohol and Drug | | | | |
| 28 | Abuse | | | | |
| 29 | Residential Child Care | 1,526,400 | | | |
| 30 | Children's Services | | 137,849,100 | 83,368,900 | 54,480,200 |
| 31 | Children's Services Management | 9,025,100 | | | |
| 32 | Children's Services Training | 1,427,200 | | | |
| 33 | Front Line Social Workers | 53,448,400 | | | |

| | | | | |
|----|--|--------------------|--------------------|--------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Family Preservation | 12,583,900 | | |
| 5 | Foster Care Base Rate | 19,027,300 | | |
| 6 | Foster Care Augmented Rate | 1,176,100 | | |
| 7 | Foster Care Special Need | 9,052,400 | | |
| 8 | Subsidized Adoptions & Guardianship | 27,606,600 | | |
| 9 | Early Childhood Services | 4,502,100 | | |
| 10 | Health Care Services | 22,469,600 | 10,745,700 | 11,723,900 |
| 11 | It is the intent of the legislature that the Division of Health Care Services pursue federal authority | | | |
| 12 | to deny Medicaid travel when services can be provided in local communities. | | | |
| 13 | Catastrophic and Chronic Illness | 471,000 | | |
| 14 | Assistance (AS 47.08) | | | |
| 15 | Health Facilities Licensing and | 2,283,300 | | |
| 16 | Certification | | | |
| 17 | Residential Licensing | 4,622,000 | | |
| 18 | Medical Assistance Administration | 12,551,200 | | |
| 19 | Rate Review | 2,542,100 | | |
| 20 | Juvenile Justice | 57,470,700 | 53,698,900 | 3,771,800 |
| 21 | McLaughlin Youth Center | 17,291,500 | | |
| 22 | Mat-Su Youth Facility | 2,409,600 | | |
| 23 | Kenai Peninsula Youth Facility | 1,996,500 | | |
| 24 | Fairbanks Youth Facility | 4,641,800 | | |
| 25 | Bethel Youth Facility | 4,454,400 | | |
| 26 | Nome Youth Facility | 2,643,900 | | |
| 27 | Johnson Youth Center | 4,233,900 | | |
| 28 | Ketchikan Regional Youth Facility | 1,876,900 | | |
| 29 | Probation Services | 14,976,900 | | |
| 30 | Delinquency Prevention | 1,395,000 | | |
| 31 | Youth Courts | 530,900 | | |
| 32 | Juvenile Justice Health Care | 1,019,400 | | |
| 33 | Public Assistance | 317,215,800 | 169,782,000 | 147,433,800 |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---|--------------------|-------------------|-------------------|
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Allocations | | | |
| 4 | Alaska Temporary Assistance Program | 33,032,800 | | |
| 5 | Adult Public Assistance | 66,177,300 | | |
| 6 | Child Care Benefits | 47,377,900 | | |
| 7 | General Relief Assistance | 2,905,400 | | |
| 8 | Tribal Assistance Programs | 14,756,400 | | |
| 9 | Senior Benefits Payment Program | 17,240,700 | | |
| 10 | Permanent Fund Dividend Hold Harmless | 17,724,700 | | |
| 11 | Energy Assistance Program | 23,357,900 | | |
| 12 | Public Assistance Administration | 5,282,400 | | |
| 13 | Public Assistance Field Services | 43,365,500 | | |
| 14 | Fraud Investigation | 2,152,100 | | |
| 15 | Quality Control | 2,223,600 | | |
| 16 | Work Services | 12,783,700 | | |
| 17 | Women, Infants and Children | 28,835,400 | | |
| 18 | Public Health | 132,622,800 | 84,341,600 | 48,281,200 |
| 19 | It is the intent of the legislature that the Division of Public Health evaluate and implement | | | |
| 20 | strategies to maximize collections for billable services where possible. | | | |
| 21 | Health Planning and Systems | 6,402,500 | | |
| 22 | Development | | | |
| 23 | Nursing | 31,681,700 | | |
| 24 | Women, Children and Family Health | 12,306,100 | | |
| 25 | Public Health Administrative Services | 1,941,200 | | |
| 26 | Emergency Programs | 11,297,800 | | |
| 27 | Chronic Disease Prevention and Health | 18,069,500 | | |
| 28 | Promotion | | | |
| 29 | Epidemiology | 36,050,500 | | |
| 30 | Bureau of Vital Statistics | 3,171,200 | | |
| 31 | State Medical Examiner | 3,135,800 | | |
| 32 | Public Health Laboratories | 6,495,300 | | |
| 33 | Community Health Grants | 2,071,200 | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Senior and Disabilities Services | 43,496,600 | 23,466,600 | 20,030,000 |
| 5 | Senior and Disabilities Services | 17,952,200 | | |
| 6 | Administration | | | |
| 7 | General Relief/Temporary Assisted | 6,583,600 | | |
| 8 | Living | | | |
| 9 | Senior Community Based Grants | 11,107,200 | | |
| 10 | Community Developmental Disabilities | 5,502,300 | | |
| 11 | Grants | | | |
| 12 | Senior Residential Services | 615,000 | | |
| 13 | Commission on Aging | 390,300 | | |
| 14 | Governor's Council on Disabilities and | 1,346,000 | | |
| 15 | Special Education | | | |
| 16 | Departmental Support Services | 52,895,100 | 22,353,000 | 30,542,100 |
| 17 | Performance Bonuses | 6,000,000 | | |
| 18 | The amount appropriated by the appropriation includes the unexpended and unobligated balance | | | |
| 19 | on June 30, 2015, of federal unrestricted receipts from the Children's Health Insurance Program | | | |
| 20 | Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred | | | |
| 21 | among appropriations in the Department of Health and Social Services. | | | |
| 22 | Public Affairs | 1,917,100 | | |
| 23 | Quality Assurance and Audit | 1,131,200 | | |
| 24 | Commissioner's Office | 2,277,900 | | |
| 25 | Assessment and Planning | 250,000 | | |
| 26 | Administrative Support Services | 12,768,600 | | |
| 27 | Facilities Management | 1,299,400 | | |
| 28 | Information Technology Services | 18,204,200 | | |
| 29 | Facilities Maintenance | 2,138,800 | | |
| 30 | Pioneers' Homes Facilities Maintenance | 2,010,000 | | |
| 31 | HSS State Facilities Rent | 4,897,900 | | |
| 32 | Human Services Community Matching Grant | 1,415,300 | 1,415,300 | |
| 33 | Human Services Community Matching | 1,415,300 | | |

| | | | | |
|----|--|-------------------|-------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Data Processing | 7,907,400 | | |
| 5 | Labor Market Information | 4,785,200 | | |
| 6 | Workers' Compensation | 12,691,000 | 12,691,000 | |
| 7 | Workers' Compensation | 5,812,100 | | |
| 8 | Workers' Compensation Appeals | 435,900 | | |
| 9 | Commission | | | |
| 10 | Workers' Compensation Benefits | 774,500 | | |
| 11 | Guaranty Fund | | | |
| 12 | Second Injury Fund | 4,011,800 | | |
| 13 | Fishermen's Fund | 1,656,700 | | |
| 14 | Labor Standards and Safety | 11,489,600 | 7,235,300 | 4,254,300 |
| 15 | Wage and Hour Administration | 2,398,300 | | |
| 16 | Mechanical Inspection | 2,981,100 | | |
| 17 | Occupational Safety and Health | 5,949,400 | | |
| 18 | Alaska Safety Advisory Council | 160,800 | | |
| 19 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 20 | unobligated balance on June 30, 2015, of the Department of Labor and Workforce Development, | | | |
| 21 | Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 22 | Employment Security | 55,442,100 | 3,949,900 | 51,492,200 |
| 23 | Employment and Training Services | 23,480,500 | | |
| 24 | Of the combined amount of all federal receipts in this appropriation, the amount of \$1,945,100 is | | | |
| 25 | appropriated for the Unemployment Insurance Modernization account. | | | |
| 26 | Unemployment Insurance | 28,739,400 | | |
| 27 | Adult Basic Education | 3,222,200 | | |
| 28 | Business Partnerships | 33,506,200 | 15,508,500 | 17,997,700 |
| 29 | Workforce Investment Board | 650,900 | | |
| 30 | Business Services | 25,520,800 | | |
| 31 | Alaska Technical Center | 1,391,000 | | |
| 32 | Southwest Alaska Vocational and | 454,000 | | |
| 33 | Education Center Operations Grant | | | |

| | | | | | |
|----|--|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Yuut Elitnaurviat, Inc. People's Learning | 1,126,000 | | | |
| 5 | Center Operations Grant | | | | |
| 6 | Northwest Alaska Career and Technical | 548,300 | | | |
| 7 | Center | | | | |
| 8 | Partners for Progress in Delta, Inc. | 375,300 | | | |
| 9 | Amundsen Educational Center | 250,200 | | | |
| 10 | Iisagvik College | 625,500 | | | |
| 11 | Construction Academy Training | 2,564,200 | | | |
| 12 | It is the intent of the legislature that the department implement a plan to annually supplant | | | | |
| 13 | \$600,000 of general funds with private or federal fund sources until, after a five-year period, the | | | | |
| 14 | Construction Academy Training program uses no general funds. | | | | |
| 15 | Vocational Rehabilitation | | 26,649,200 | 5,672,900 | 20,976,300 |
| 16 | Vocational Rehabilitation Administration | 1,285,700 | | | |
| 17 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended and | | | | |
| 18 | unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the | | | | |
| 19 | Department of Labor and Workforce Development's federal indirect cost plan for expenditures | | | | |
| 20 | incurred by the Department of Labor and Workforce Development. | | | | |
| 21 | Client Services | 17,343,200 | | | |
| 22 | Independent Living Rehabilitation | 1,647,600 | | | |
| 23 | Disability Determination | 5,252,800 | | | |
| 24 | Special Projects | 1,119,900 | | | |
| 25 | Alaska Vocational Technical Center | | 15,293,500 | 10,240,300 | 5,053,200 |
| 26 | Alaska Vocational Technical Center | 13,434,400 | | | |
| 27 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended and | | | | |
| 28 | unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational | | | | |
| 29 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS | | | | |
| 30 | 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | | |
| 31 | AVTEC Facilities Maintenance | 1,859,100 | | | |

| | | | | | |
|----|--|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Law (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Transportation Section | 2,070,800 | | | |
| 5 | Administration and Support | | 4,334,300 | 2,613,700 | 1,720,600 |
| 6 | Office of the Attorney General | 642,900 | | | |
| 7 | Administrative Services | 2,805,200 | | | |
| 8 | Dimond Courthouse Public Building Fund | 886,200 | | | |
| 9 | Agency-wide Unallocated Reduction | | -150,000 | -150,000 | |
| 10 | Agency-wide Unallocated Reduction | -150,000 | | | |
| 11 | * * * * * | | | * * * * * | |
| 12 | * * * * * Department of Military and Veterans Affairs | | | * * * * * | |
| 13 | * * * * * | | | * * * * * | |
| 14 | Military and Veteran's Affairs | | 49,846,100 | 16,810,900 | 33,035,200 |
| 15 | Office of the Commissioner | 6,567,500 | | | |
| 16 | Homeland Security and Emergency | 9,446,400 | | | |
| 17 | Management | | | | |
| 18 | Local Emergency Planning Committee | 300,000 | | | |
| 19 | National Guard Military Headquarters | 615,600 | | | |
| 20 | Army Guard Facilities Maintenance | 12,733,100 | | | |
| 21 | Air Guard Facilities Maintenance | 6,057,500 | | | |
| 22 | Alaska Military Youth Academy | 11,759,700 | | | |
| 23 | Veterans' Services | 2,041,300 | | | |
| 24 | State Active Duty | 325,000 | | | |
| 25 | Alaska National Guard Benefits | | 734,500 | 734,500 | |
| 26 | Retirement Benefits | 734,500 | | | |
| 27 | Alaska Aerospace Corporation | | 11,217,600 | | 11,217,600 |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 29 | on June 30, 2015, of the federal and corporate receipts of the Department of Military and Veterans | | | | |
| 30 | Affairs, Alaska Aerospace Corporation. | | | | |
| 31 | Alaska Aerospace Corporation | 4,283,800 | | | |
| 32 | Alaska Aerospace Corporation Facilities | 6,933,800 | | | |
| 33 | Maintenance | | | | |

| | | | | |
|----|---|---------------------------------|-------------------|-------------------|
| 1 | Department of Military and Veterans Affairs (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Agency Unallocated Reduction | -51,900 | -51,900 | |
| 5 | Unallocated Reduction | -51,900 | | |
| 6 | * * * * * | * * * * * | | |
| 7 | * * * * * | Department of Natural Resources | * * * * * | |
| 8 | * * * * * | | * * * * * | |
| 9 | Administration & Support Services | 42,442,500 | 22,619,000 | 19,823,500 |
| 10 | North Slope Gas Commercialization | 13,852,500 | | |
| 11 | Commissioner's Office | 1,748,900 | | |
| 12 | Office of Project Management & | 7,733,900 | | |
| 13 | Permitting | | | |
| 14 | It is the intent of the legislature that the Office of Project Management and Permitting in the | | | |
| 15 | Department of Natural Resources work with the United States Army Corps of Engineers to | | | |
| 16 | establish a statewide wetlands mitigation bank and in-lieu fee program. The department should | | | |
| 17 | take into consideration the unique nature of the state's ubiquitous wetlands, as well as past | | | |
| 18 | findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation | | | |
| 19 | regulatory process can be used throughout the state. | | | |
| 20 | Administrative Services | 3,667,700 | | |
| 21 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of | | | |
| 23 | Natural Resource's federal indirect cost plan for expenditures incurred by the Department of | | | |
| 24 | Natural Resources. | | | |
| 25 | Information Resource Management | 5,037,700 | | |
| 26 | Interdepartmental Chargebacks | 1,589,600 | | |
| 27 | Facilities | 3,102,000 | | |
| 28 | Citizen's Advisory Commission on | 284,800 | | |
| 29 | Federal Areas | | | |
| 30 | Recorder's Office/Uniform Commercial | 4,634,200 | | |
| 31 | Code | | | |
| 32 | EVOS Trustee Council Projects | 190,000 | | |
| 33 | Public Information Center | 601,200 | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Oil & Gas | 22,673,700 | 10,226,400 | 12,447,300 |
| 5 | Oil & Gas | 13,995,300 | | |
| 6 | State Pipeline Coordinator's Office | 8,678,400 | | |
| 7 | Fire Suppression, Land & Water Resources | 71,520,700 | 53,776,500 | 17,744,200 |
| 8 | Mining, Land & Water | 27,128,600 | | |
| 9 | Forest Management & Development | 5,442,600 | | |
| 10 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 11 | unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110). | | | |
| 12 | Geological & Geophysical Surveys | 8,609,200 | | |
| 13 | It is the intent of the legislature that the Department of Natural Resources develop a | | | |
| 14 | Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the | | | |
| 15 | services provided by the Division of Geological Survey. | | | |
| 16 | Fire Suppression Preparedness | 18,720,800 | | |
| 17 | It is the intent of the legislature that the Department of Natural Resources enter into | | | |
| 18 | public/private partnerships with all appropriate state and federal agencies and organizations to fund | | | |
| 19 | the continued operation of the Wildland Fire Academy in McGrath. | | | |
| 20 | Fire Suppression Activity | 11,619,500 | | |
| 21 | Agriculture | 7,169,600 | 6,028,300 | 1,141,300 |
| 22 | Agricultural Development | 2,241,500 | | |
| 23 | North Latitude Plant Material Center | 2,384,000 | | |
| 24 | Agriculture Revolving Loan Program | 2,544,100 | | |
| 25 | Administration | | | |
| 26 | Parks & Outdoor Recreation | 16,864,400 | 9,882,500 | 6,981,900 |
| 27 | Parks Management & Access | 14,341,700 | | |
| 28 | The amount allocated for Parks Management and Access includes the unexpended and | | | |
| 29 | unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026. | | | |
| 30 | Office of History and Archaeology | 2,522,700 | | |
| 31 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 general | | | |
| 32 | fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015, | | | |
| 33 | of the receipts collected under AS 41.35.380. | | | |

| | | | | |
|----|--|--------------------|--------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Agency Unallocated Reduction | -277,500 | -277,500 | |
| 5 | Unallocated Reduction | -277,500 | | |
| 6 | * * * * * | * * * * * | | |
| 7 | * * * * * Department of Public Safety | * * * * * | | |
| 8 | * * * * * | * * * * * | | |
| 9 | Fire and Life Safety | 5,409,100 | 4,395,600 | 1,013,500 |
| 10 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | |
| 11 | unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b). | | | |
| 12 | Fire and Life Safety | 5,409,100 | | |
| 13 | Alaska Fire Standards Council | 565,300 | 236,400 | 328,900 |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | |
| 15 | on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 16 | Alaska Fire Standards Council | 565,300 | | |
| 17 | Alaska State Troopers | 130,895,400 | 119,440,600 | 11,454,800 |
| 18 | Special Projects | 2,756,800 | | |
| 19 | Alaska Bureau of Highway Patrol | 3,612,000 | | |
| 20 | Alaska Bureau of Judicial Services | 4,325,600 | | |
| 21 | Prisoner Transportation | 2,854,200 | | |
| 22 | It is the intent of the legislature that the Department of Public Safety work with the Departments | | | |
| 23 | of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce | | | |
| 24 | prisoner transport costs. | | | |
| 25 | Search and Rescue | 575,500 | | |
| 26 | Rural Trooper Housing | 3,042,100 | | |
| 27 | Statewide Drug and Alcohol | 11,061,900 | | |
| 28 | Enforcement Unit | | | |
| 29 | Alaska State Trooper Detachments | 66,012,700 | | |
| 30 | Alaska Bureau of Investigation | 7,375,500 | | |
| 31 | Alaska Wildlife Troopers | 21,798,700 | | |
| 32 | Alaska Wildlife Troopers Aircraft | 4,921,000 | | |
| 33 | Section | | | |

| | | | | | |
|----|--|-------------|-------------------|-------------------|------------------|
| 1 | Department of Public Safety (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Alaska Wildlife Troopers Marine | 2,559,400 | | | |
| 5 | Enforcement | | | | |
| 6 | Village Public Safety Officer Program | | 14,911,500 | 14,911,500 | |
| 7 | Village Public Safety Officer Program | 14,911,500 | | | |
| 8 | Alaska Police Standards Council | | 1,280,300 | 1,280,300 | |
| 9 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | | |
| 10 | unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c), AS | | | | |
| 11 | 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | | |
| 12 | Alaska Police Standards Council | 1,280,300 | | | |
| 13 | Council on Domestic Violence and Sexual | | 18,239,300 | 13,739,600 | 4,499,700 |
| 14 | Assault | | | | |
| 15 | Council on Domestic Violence and Sexual | 18,239,300 | | | |
| 16 | Assault | | | | |
| 17 | Statewide Support | | 25,673,800 | 17,761,000 | 7,912,800 |
| 18 | Commissioner's Office | 1,244,800 | | | |
| 19 | Training Academy | 2,736,600 | | | |
| 20 | The amount allocated for the Training Academy includes the unexpended and unobligated balance | | | | |
| 21 | on June 30, 2015, of the receipts collected under AS 44.41.020(a). | | | | |
| 22 | Administrative Services | 4,308,500 | | | |
| 23 | Alaska Wing Civil Air Patrol | 453,500 | | | |
| 24 | Statewide Information Technology | 9,779,700 | | | |
| 25 | Services | | | | |
| 26 | The amount allocated for Statewide Information Technology Services includes up to \$125,000 of | | | | |
| 27 | the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the | | | | |
| 28 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | | |
| 29 | 44.41.025(b). | | | | |
| 30 | Laboratory Services | 5,977,500 | | | |
| 31 | Facility Maintenance | 1,058,800 | | | |
| 32 | DPS State Facilities Rent | 114,400 | | | |

| 1 | | Appropriation | General | Other |
|----|--|-----------------------|-------------------|-------------------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * | Department of Revenue | * * * * * | |
| 5 | * * * * * | * * * * * | | |
| 6 | Taxation and Treasury | 104,876,700 | 28,938,800 | 75,937,900 |
| 7 | Tax Division | 15,839,400 | | |
| 8 | Treasury Division | 9,427,700 | | |
| 9 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 10 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | |
| 11 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | |
| 12 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | |
| 13 | 1045. | | | |
| 14 | Unclaimed Property | 577,200 | | |
| 15 | Alaska Retirement Management Board | 8,407,800 | | |
| 16 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 17 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | |
| 18 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | |
| 19 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | |
| 20 | 1045. | | | |
| 21 | Alaska Retirement Management Board | 62,106,700 | | |
| 22 | Custody and Management Fees | | | |
| 23 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 24 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | |
| 25 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | |
| 26 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | |
| 27 | 1045. | | | |
| 28 | Permanent Fund Dividend Division | 8,517,900 | | |
| 29 | The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated | | | |
| 30 | balance on June 30, 2015, of the receipts collected by the Department of Revenue for application | | | |
| 31 | fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable | | | |
| 32 | contributions program as provided under AS 43.23.062(f). | | | |
| 33 | Child Support Services | 28,268,200 | 8,883,400 | 19,384,800 |

| | | | | | |
|----|--|-------------|--------------------|-------------------|--------------------|
| 1 | Department of Revenue (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Child Support Services Division | 28,268,200 | | | |
| 5 | Administration and Support | | 4,172,200 | 1,087,900 | 3,084,300 |
| 6 | Commissioner's Office | 992,500 | | | |
| 7 | Administrative Services | 2,281,900 | | | |
| 8 | State Facilities Rent | 342,000 | | | |
| 9 | Natural Gas Commercialization | 150,000 | | | |
| 10 | Criminal Investigations Unit | 405,800 | | | |
| 11 | Alaska Mental Health Trust Authority | | 428,000 | | 428,000 |
| 12 | Mental Health Trust Operations | 30,000 | | | |
| 13 | Long Term Care Ombudsman Office | 398,000 | | | |
| 14 | Alaska Municipal Bond Bank Authority | | 897,100 | | 897,100 |
| 15 | AMBBA Operations | 897,100 | | | |
| 16 | Alaska Housing Finance Corporation | | 93,132,700 | | 93,132,700 |
| 17 | AHFC Operations | 92,559,300 | | | |
| 18 | Anchorage State Office Building | 100,000 | | | |
| 19 | Alaska Corporation for Affordable | 473,400 | | | |
| 20 | Housing | | | | |
| 21 | Alaska Permanent Fund Corporation | | 10,699,800 | | 10,699,800 |
| 22 | APFC Operations | 10,699,800 | | | |
| 23 | Alaska Permanent Fund Corporation | | 151,391,000 | | 151,391,000 |
| 24 | Investment Management Fees | | | | |
| 25 | APFC Investment Management Fees | 151,391,000 | | | |
| 26 | Agency Unallocated Reduction | | -150,000 | -150,000 | |
| 27 | Unallocated Reduction | -150,000 | | | |
| 28 | * * * * * | | | * * * * * | |
| 29 | * * * * * Department of Transportation/Public Facilities | | | * * * * * | |
| 30 | * * * * * | | | * * * * * | |
| 31 | Administration and Support | | 52,985,800 | 18,900,500 | 34,085,300 |
| 32 | Commissioner's Office | 1,848,300 | | | |
| 33 | Contracting and Appeals | 340,800 | | | |

1 Department of Transportation/Public Facilities (cont.)

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Funds | Funds |

| | | | |
|-------------------------------------|-----------|--|--|
| 4 Equal Employment and Civil Rights | 1,158,400 | | |
|-------------------------------------|-----------|--|--|

5 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 6 unobligated balance on June 30, 2015, of the statutory designated program receipts collected for
 7 the Alaska Construction Career Day events.

| | | | |
|-------------------|-----------|--|--|
| 8 Internal Review | 1,089,600 | | |
|-------------------|-----------|--|--|

| | | | |
|--|-----------|--|--|
| 9 Transportation Management and Security | 1,107,300 | | |
|--|-----------|--|--|

| | | | |
|--------------------------------------|-----------|--|--|
| 10 Statewide Administrative Services | 7,878,800 | | |
|--------------------------------------|-----------|--|--|

11 The amount allocated for Statewide Administrative Services includes the unexpended and
 12 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the
 13 Department of Transportation and Public Facilities federal indirect cost plan for expenditures
 14 incurred by the Department of Transportation and Public Facilities.

| | | | |
|-------------------------------------|-----------|--|--|
| 15 Information Systems and Services | 9,899,800 | | |
|-------------------------------------|-----------|--|--|

| | | | |
|----------------------|-----------|--|--|
| 16 Leased Facilities | 2,957,700 | | |
|----------------------|-----------|--|--|

| | | | |
|--------------------|-----------|--|--|
| 17 Human Resources | 2,366,400 | | |
|--------------------|-----------|--|--|

| | | | |
|--------------------------|-----------|--|--|
| 18 Statewide Procurement | 1,239,200 | | |
|--------------------------|-----------|--|--|

| | | | |
|------------------------------------|-----------|--|--|
| 19 Central Region Support Services | 1,194,300 | | |
|------------------------------------|-----------|--|--|

| | | | |
|-------------------------------------|-----------|--|--|
| 20 Northern Region Support Services | 1,463,700 | | |
|-------------------------------------|-----------|--|--|

| | | | |
|---------------------------------------|-----------|--|--|
| 21 Southcoast Region Support Services | 1,520,400 | | |
|---------------------------------------|-----------|--|--|

| | | | |
|-----------------------|-----------|--|--|
| 22 Statewide Aviation | 3,214,000 | | |
|-----------------------|-----------|--|--|

23 The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on
 24 June 30, 2015, of the rental receipts and user fees collected from tenants of land and buildings at
 25 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

| | | | |
|------------------------|-----------|--|--|
| 26 Program Development | 4,413,600 | | |
|------------------------|-----------|--|--|

27 Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to 50% of
 28 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.

| | | | |
|----------------------------|-----------|--|--|
| 29 Central Region Planning | 2,078,600 | | |
|----------------------------|-----------|--|--|

| | | | |
|-----------------------------|-----------|--|--|
| 30 Northern Region Planning | 1,904,800 | | |
|-----------------------------|-----------|--|--|

| | | | |
|-------------------------------|---------|--|--|
| 31 Southcoast Region Planning | 702,900 | | |
|-------------------------------|---------|--|--|

| | | | |
|---------------------------------------|-----------|--|--|
| 32 Measurement Standards & Commercial | 6,607,200 | | |
|---------------------------------------|-----------|--|--|

| | | | |
|------------------------|--|--|--|
| 33 Vehicle Enforcement | | | |
|------------------------|--|--|--|

1 Department of Transportation/Public Facilities (cont.)

| | Appropriation | General | Other |
|-------------|---------------|---------|-------|
| Allocations | Items | Funds | Funds |

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
 5 includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier
 6 Registration Program receipts collected by the Department of Transportation and Public Facilities.

| | | | |
|---|--------------------|------------------|--------------------|
| Design, Engineering and Construction | 117,015,200 | 3,274,600 | 113,740,600 |
|---|--------------------|------------------|--------------------|

| | | | |
|-----------------------------|-----------|--|--|
| Statewide Public Facilities | 4,641,500 | | |
|-----------------------------|-----------|--|--|

| | | | |
|----------------------------------|------------|--|--|
| Statewide Design and Engineering | 13,035,500 | | |
|----------------------------------|------------|--|--|

10 Services

11 The amount allocated for Statewide Design and Engineering Services includes the unexpended
 12 and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts collected by the
 13 Department of Transportation and Public Facilities.

| | | | |
|----------------------------|---------|--|--|
| Harbor Program Development | 666,300 | | |
|----------------------------|---------|--|--|

| | | | |
|---|------------|--|--|
| Central Design and Engineering Services | 22,976,100 | | |
|---|------------|--|--|

16 The amount allocated for Central Design and Engineering Services includes the unexpended and
 17 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 18 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | | | |
|---------------------------------|------------|--|--|
| Northern Design and Engineering | 17,022,300 | | |
|---------------------------------|------------|--|--|

20 Services

21 The amount allocated for Northern Design and Engineering Services includes the unexpended and
 22 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 23 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | | | |
|-----------------------------------|------------|--|--|
| Southcoast Design and Engineering | 11,103,400 | | |
|-----------------------------------|------------|--|--|

25 Services

26 The amount allocated for Southeast Design and Engineering Services includes the unexpended
 27 and unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 28 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | | | |
|-------------------------------------|------------|--|--|
| Central Region Construction and CIP | 21,062,800 | | |
|-------------------------------------|------------|--|--|

30 Support

| | | | |
|--------------------------------------|------------|--|--|
| Northern Region Construction and CIP | 16,860,100 | | |
|--------------------------------------|------------|--|--|

32 Support

| | | | |
|--------------------------------|-----------|--|--|
| Southcoast Region Construction | 7,973,500 | | |
|--------------------------------|-----------|--|--|

1 Department of Transportation/Public Facilities (cont.)

| | | Appropriation | General | Other |
|---|------------------------------|-------------------|---------|-------------------|
| | Allocations | Items | Funds | Funds |
| 4 | Knik Arm Crossing | 1,673,700 | | |
| 5 | State Equipment Fleet | 34,040,600 | | 34,040,600 |
| 6 | State Equipment Fleet | 34,040,600 | | |

7 It is the intent of the legislature that the Department of Transportation and Public Facilities --
 8 State Equipment Fleet - implement a fleet standardization program with applicable policies and
 9 procedures to be applied to all agencies based on the minimum needed to safely operate and
 10 maintain its vehicles and meet its intended mission, and that all department's evaluate their fleet
 11 for optimum usage as part of their FY17 budget preparations. DOT&PF/ SEF will produce a report
 12 on fleet right sizing for the next three fiscal years to be delivered to the legislature on Jan 15th.

| | | | | |
|----|--|--------------------|--------------------|-------------------|
| 13 | Highways, Aviation and Facilities | 169,683,500 | 145,405,500 | 24,278,000 |
|----|--|--------------------|--------------------|-------------------|

14 The general funds allocated for highways and aviation shall lapse on August 31, 2016.

| | | | | |
|----|---------------------------------------|------------|--|--|
| 15 | Central Region Facilities | 8,354,200 | | |
| 16 | Northern Region Facilities | 14,774,300 | | |
| 17 | Southcoast Region Facilities | 2,974,200 | | |
| 18 | Traffic Signal Management | 2,020,400 | | |
| 19 | Central Region Highways and Aviation | 43,705,700 | | |
| 20 | Northern Region Highways and Aviation | 67,545,100 | | |
| 21 | Southcoast Region Highways and | 25,549,400 | | |
| 22 | Aviation | | | |
| 23 | Whittier Access and Tunnel | 4,760,200 | | |

24 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 25 balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of
 26 Transportation and Public Facilities under AS 19.05.040(11).

| | | | | |
|----|-------------------------------|-------------------|--|-------------------|
| 27 | International Airports | 83,395,200 | | 83,395,200 |
|----|-------------------------------|-------------------|--|-------------------|

| | | | | |
|----|---------------------------------------|------------|--|--|
| 28 | International Airport Systems Office | 2,216,500 | | |
| 29 | Anchorage Airport Administration | 7,225,600 | | |
| 30 | Anchorage Airport Facilities | 22,831,800 | | |
| 31 | Anchorage Airport Field and Equipment | 18,335,300 | | |
| 32 | Maintenance | | | |
| 33 | Anchorage Airport Operations | 5,911,100 | | |

| | | | | | |
|----|---|-------------|--------------------|--------------------|----------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Anchorage Airport Safety | 10,759,700 | | | |
| 5 | Fairbanks Airport Administration | 2,183,500 | | | |
| 6 | Fairbanks Airport Facilities | 4,220,500 | | | |
| 7 | Fairbanks Airport Field and Equipment | 4,432,100 | | | |
| 8 | Maintenance | | | | |
| 9 | Fairbanks Airport Operations | 1,014,500 | | | |
| 10 | Fairbanks Airport Safety | 4,264,600 | | | |
| 11 | Marine Highway System | | 162,145,400 | 160,318,100 | 1,827,300 |
| 12 | Marine Vessel Operations | 118,898,500 | | | |
| 13 | It is the intent of the legislature that the Alaska Marine Highway System continue existing | | | | |
| 14 | service levels during the peak summer months and any reduction in service levels occur during non- | | | | |
| 15 | peak months. | | | | |
| 16 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | | |
| 17 | explore options for providing adequate ferry service operations to communities at the lowest | | | | |
| 18 | expense to the state and report to the legislature not later than February 1, 2016. | | | | |
| 19 | Marine Vessel Fuel | 23,848,100 | | | |
| 20 | This allocation includes authority to expend \$2.6 million from the Capitalization Account within the | | | | |
| 21 | Alaska Marine Highway System Fund. | | | | |
| 22 | Marine Engineering | 3,591,900 | | | |
| 23 | Overhaul | 1,647,800 | | | |
| 24 | Reservations and Marketing | 1,930,300 | | | |
| 25 | Marine Shore Operations | 8,077,200 | | | |
| 26 | Vessel Operations Management | 4,151,600 | | | |
| 27 | | | * * * * * | * * * * * | |
| 28 | | | * * * * * | * * * * * | University of Alaska |
| 29 | | | * * * * * | * * * * * | |
| 30 | University of Alaska | | 907,896,100 | 672,190,600 | 235,705,500 |
| 31 | Budget Reductions/Additions - | 471,000 | | | |
| 32 | Systemwide | | | | |
| 33 | Statewide Services | 34,778,300 | | | |

| 1 University of Alaska (cont.) | | | | 2 | 3 | 4 | 5 | 6 | | |
|--------------------------------|-------------------------------------|---|---|---------------|--------------------|--------------------|------------------|---|---|---|
| | | | | Appropriation | General | Other | | | | |
| | | | | Allocations | Items | Funds | Funds | | | |
| 4 | Office of Information Technology | | | 17,859,100 | | | | | | |
| 5 | Systemwide Education and Outreach | | | 11,965,700 | | | | | | |
| 6 | Anchorage Campus | | | 268,207,300 | | | | | | |
| 7 | Small Business Development Center | | | 3,192,700 | | | | | | |
| 8 | Kenai Peninsula College | | | 16,738,400 | | | | | | |
| 9 | Kodiak College | | | 5,827,600 | | | | | | |
| 10 | Matanuska-Susitna College | | | 11,289,600 | | | | | | |
| 11 | Prince William Sound College | | | 7,741,400 | | | | | | |
| 12 | Bristol Bay Campus | | | 4,113,200 | | | | | | |
| 13 | Chukchi Campus | | | 2,455,200 | | | | | | |
| 14 | College of Rural and Community | | | 11,486,600 | | | | | | |
| 15 | Development | | | | | | | | | |
| 16 | Fairbanks Campus | | | 266,871,500 | | | | | | |
| 17 | Interior-Aleutians Campus | | | 5,734,500 | | | | | | |
| 18 | Kuskokwim Campus | | | 6,806,300 | | | | | | |
| 19 | Northwest Campus | | | 4,611,000 | | | | | | |
| 20 | Fairbanks Organized Research | | | 145,480,000 | | | | | | |
| 21 | UAF Community and Technical College | | | 14,262,400 | | | | | | |
| 22 | Cooperative Extension Service | | | 10,715,300 | | | | | | |
| 23 | Juneau Campus | | | 43,631,600 | | | | | | |
| 24 | Ketchikan Campus | | | 5,505,200 | | | | | | |
| 25 | Sitka Campus | | | 8,152,200 | | | | | | |
| 26 | | * | * | * | * | * | * | * | * | * |
| 27 | | * | * | * | * | * | * | * | * | * |
| 28 | | * | * | * | * | * | * | * | * | * |
| 29 | Alaska Court System | | | | 104,573,800 | 101,762,500 | 2,811,300 | | | |
| 30 | Appellate Courts | | | 7,036,000 | | | | | | |
| 31 | Trial Courts | | | 86,995,100 | | | | | | |
| 32 | Administration and Support | | | 10,542,700 | | | | | | |
| 33 | Therapeutic Courts | | | | 2,015,900 | 1,994,900 | 21,000 | | | |

| | | | | | |
|----|---------------------------------------|-------------|-------------------|-------------------|----------------|
| 1 | Judiciary (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Therapeutic Courts | 2,015,900 | | | |
| 5 | Commission on Judicial Conduct | | 412,700 | 412,700 | |
| 6 | Commission on Judicial Conduct | 412,700 | | | |
| 7 | Judicial Council | | 1,253,800 | 1,253,800 | |
| 8 | Judicial Council | 1,253,800 | | | |
| 9 | | * * * * * | * * * * * | | |
| 10 | | * * * * * | Legislature | * * * * * | |
| 11 | | * * * * * | * * * * * | | |
| 12 | Budget and Audit Committee | | 17,176,800 | 16,426,800 | 750,000 |
| 13 | Legislative Audit | 6,886,300 | | | |
| 14 | Legislative Finance | 7,844,400 | | | |
| 15 | Committee Expenses | 2,446,100 | | | |
| 16 | Legislative Council | | 29,800,000 | 29,755,000 | 45,000 |
| 17 | Salaries and Allowances | 7,619,800 | | | |
| 18 | Administrative Services | 8,941,100 | | | |
| 19 | Council and Subcommittees | 1,014,300 | | | |
| 20 | Legal and Research Services | 4,157,800 | | | |
| 21 | Select Committee on Ethics | 252,400 | | | |
| 22 | Office of Victims Rights | 968,300 | | | |
| 23 | Ombudsman | 1,269,700 | | | |
| 24 | Legislature State Facilities Rent | 5,576,600 | | | |
| 25 | Information and Teleconference | | 3,481,200 | 3,476,200 | 5,000 |
| 26 | Information and Teleconference | 3,481,200 | | | |
| 27 | Legislative Operating Budget | | 22,641,800 | 22,632,000 | 9,800 |
| 28 | Legislative Operating Budget | 12,310,100 | | | |
| 29 | Session Expenses | 10,111,700 | | | |
| 30 | Special Session/Contingency | 220,000 | | | |

31 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of
32 this Act.

33 **Department of Administration**

| | | |
|----|--|----------------------|
| 1 | 1002 Federal Receipts | 3,392,800 |
| 2 | 1004 General Fund Receipts | 75,524,800 |
| 3 | 1005 General Fund/Program Receipts | 19,346,600 |
| 4 | 1007 Interagency Receipts | 127,120,600 |
| 5 | 1017 Benefits Systems Receipts | 30,015,600 |
| 6 | 1023 FICA Administration Fund Account | 150,700 |
| 7 | 1029 Public Employees Retirement System | 8,393,500 |
| 8 | Fund | |
| 9 | 1033 Surplus Property Revolving Fund | 411,200 |
| 10 | 1034 Teachers Retirement System Fund | 3,012,800 |
| 11 | 1042 Judicial Retirement System | 75,900 |
| 12 | 1045 National Guard & Naval Militia | 229,800 |
| 13 | Retirement System | |
| 14 | 1061 Capital Improvement Project Receipts | 3,410,100 |
| 15 | 1081 Information Services Fund | 38,262,500 |
| 16 | 1108 Statutory Designated Program Receipts | 762,000 |
| 17 | 1147 Public Building Fund | 17,040,300 |
| 18 | 1162 Alaska Oil & Gas Conservation | 7,263,000 |
| 19 | Commission Rcpts | |
| 20 | 1220 Crime Victim Compensation Fund | 1,541,000 |
| 21 | *** Total Agency Funding *** | \$335,953,200 |
| 22 | Department of Commerce, Community, and Economic Development | |
| 23 | 1002 Federal Receipts | 19,870,600 |
| 24 | 1003 General Fund Match | 5,507,400 |
| 25 | 1004 General Fund Receipts | 21,290,700 |
| 26 | 1005 General Fund/Program Receipts | 7,378,400 |
| 27 | 1007 Interagency Receipts | 18,305,600 |
| 28 | 1036 Commercial Fishing Loan Fund | 4,259,500 |
| 29 | 1040 Real Estate Surety Fund | 290,400 |
| 30 | 1061 Capital Improvement Project Receipts | 7,594,800 |
| 31 | 1062 Power Project Loan Fund | 1,050,900 |
| 32 | 1070 Fisheries Enhancement Revolving Loan | 605,200 |
| 33 | Fund | |

| | | |
|----|---|----------------------|
| 1 | 1074 Bulk Fuel Revolving Loan Fund | 55,300 |
| 2 | 1102 Alaska Industrial Development & Export | 8,768,500 |
| 3 | Authority Receipts | |
| 4 | 1107 Alaska Energy Authority Corporate | 981,700 |
| 5 | Receipts | |
| 6 | 1108 Statutory Designated Program Receipts | 18,925,500 |
| 7 | 1141 RCA Receipts | 8,835,600 |
| 8 | 1156 Receipt Supported Services | 16,832,800 |
| 9 | 1164 Rural Development Initiative Fund | 57,400 |
| 10 | 1170 Small Business Economic Development | 55,100 |
| 11 | Revolving Loan Fund | |
| 12 | 1200 Vehicle Rental Tax Receipts | 335,400 |
| 13 | 1209 Alaska Capstone Avionics Revolving | 133,600 |
| 14 | Loan Fund | |
| 15 | 1210 Renewable Energy Grant Fund | 2,152,300 |
| 16 | 1216 Boat Registration Fees | 196,900 |
| 17 | 1223 Commercial Charter Fisheries RLF | 19,200 |
| 18 | 1224 Mariculture Revolving Loan Fund | 19,200 |
| 19 | 1225 Community Quota Entity Revolving | 38,300 |
| 20 | Loan Fund | |
| 21 | 1227 Alaska Microloan Revolving Loan Fund | 9,400 |
| 22 | 1229 AK Gasline Development Corporation In- | 10,320,100 |
| 23 | state Pipeline Fund | |
| 24 | 1235 Alaska Liquefied Natural Gas Project | 2,769,400 |
| 25 | Fund (AGDC-LNG) | |
| 26 | * * * Total Agency Funding * * * | \$156,659,200 |
| 27 | Department of Corrections | |
| 28 | 1002 Federal Receipts | 5,481,800 |
| 29 | 1004 General Fund Receipts | 269,269,300 |
| 30 | 1005 General Fund/Program Receipts | 6,457,500 |
| 31 | 1007 Interagency Receipts | 13,405,600 |
| 32 | 1061 Capital Improvement Project Receipts | 539,800 |
| 33 | 1171 PF Dividend Appropriations in lieu of | 20,830,400 |

| | | |
|----|--|----------------------|
| 1 | Dividends to Criminals | |
| 2 | *** Total Agency Funding *** | \$315,984,400 |
| 3 | Department of Education and Early Development | |
| 4 | 1002 Federal Receipts | 210,802,400 |
| 5 | 1003 General Fund Match | 1,064,000 |
| 6 | 1004 General Fund Receipts | 53,246,300 |
| 7 | 1005 General Fund/Program Receipts | 1,712,400 |
| 8 | 1007 Interagency Receipts | 11,227,700 |
| 9 | 1014 Donated Commodity/Handling Fee | 380,600 |
| 10 | Account | |
| 11 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 12 | 1066 Public School Trust Fund | 13,000,000 |
| 13 | 1106 Alaska Student Loan Corporation | 12,518,000 |
| 14 | Receipts | |
| 15 | 1108 Statutory Designated Program Receipts | 1,144,400 |
| 16 | 1145 Art in Public Places Fund | 30,000 |
| 17 | 1151 Technical Vocational Education | 500,400 |
| 18 | Program Account | |
| 19 | 1226 Alaska Higher Education Investment | 24,022,600 |
| 20 | Fund | |
| 21 | *** Total Agency Funding *** | \$350,439,800 |
| 22 | Department of Environmental Conservation | |
| 23 | 1002 Federal Receipts | 23,621,300 |
| 24 | 1003 General Fund Match | 4,332,300 |
| 25 | 1004 General Fund Receipts | 16,098,700 |
| 26 | 1005 General Fund/Program Receipts | 7,010,500 |
| 27 | 1007 Interagency Receipts | 2,497,400 |
| 28 | 1018 Exxon Valdez Oil Spill Settlement | 6,900 |
| 29 | 1052 Oil/Hazardous Prevention/Response | 15,262,600 |
| 30 | Fund | |
| 31 | 1061 Capital Improvement Project Receipts | 4,613,400 |
| 32 | 1093 Clean Air Protection Fund | 5,137,300 |
| 33 | 1108 Statutory Designated Program Receipts | 128,300 |

| | | |
|----|---|----------------------|
| 1 | 1166 Commercial Passenger Vessel | 1,441,700 |
| 2 | Environmental Compliance Fund | |
| 3 | 1205 Berth Fees for the Ocean Ranger | 3,525,100 |
| 4 | Program | |
| 5 | 1230 Alaska Clean Water Administrative | 1,240,100 |
| 6 | Fund | |
| 7 | 1231 Alaska Drinking Water Administrative | 456,000 |
| 8 | Fund | |
| 9 | 1232 In-state Pipeline Fund Interagency | 307,800 |
| 10 | *** Total Agency Funding *** | \$85,679,400 |
| 11 | Department of Fish and Game | |
| 12 | 1002 Federal Receipts | 67,057,600 |
| 13 | 1003 General Fund Match | 1,296,800 |
| 14 | 1004 General Fund Receipts | 65,098,200 |
| 15 | 1005 General Fund/Program Receipts | 2,084,300 |
| 16 | 1007 Interagency Receipts | 20,440,100 |
| 17 | 1018 Exxon Valdez Oil Spill Settlement | 2,844,100 |
| 18 | 1024 Fish and Game Fund | 24,286,600 |
| 19 | 1055 Interagency/Oil & Hazardous Waste | 109,700 |
| 20 | 1061 Capital Improvement Project Receipts | 7,853,100 |
| 21 | 1108 Statutory Designated Program Receipts | 7,416,200 |
| 22 | 1109 Test Fisheries Receipts | 3,042,300 |
| 23 | 1201 Commercial Fisheries Entry Commission | 7,613,300 |
| 24 | Receipts | |
| 25 | *** Total Agency Funding *** | \$209,142,300 |
| 26 | Office of the Governor | |
| 27 | 1002 Federal Receipts | 199,100 |
| 28 | 1004 General Fund Receipts | 23,150,000 |
| 29 | 1061 Capital Improvement Project Receipts | 528,000 |
| 30 | *** Total Agency Funding *** | \$23,877,100 |
| 31 | Department of Health and Social Services | |
| 32 | 1002 Federal Receipts | 1,390,976,000 |
| 33 | 1003 General Fund Match | 560,792,200 |

| | | |
|----|--|------------------------|
| 1 | 1004 General Fund Receipts | 429,612,900 |
| 2 | 1005 General Fund/Program Receipts | 30,515,500 |
| 3 | 1007 Interagency Receipts | 64,103,400 |
| 4 | 1013 Alcoholism & Drug Abuse Revolving | 2,000 |
| 5 | Loan | |
| 6 | 1050 Permanent Fund Dividend Fund | 17,724,700 |
| 7 | 1061 Capital Improvement Project Receipts | 4,515,400 |
| 8 | 1108 Statutory Designated Program Receipts | 20,308,000 |
| 9 | 1168 Tobacco Use Education and Cessation | 9,867,200 |
| 10 | Fund | |
| 11 | 1188 Federal Unrestricted Receipts | 8,400,000 |
| 12 | 1238 Vaccine Assessment Account | 22,488,600 |
| 13 | *** Total Agency Funding *** | \$2,559,305,900 |
| 14 | Department of Labor and Workforce Development | |
| 15 | 1002 Federal Receipts | 94,375,900 |
| 16 | 1003 General Fund Match | 7,751,100 |
| 17 | 1004 General Fund Receipts | 18,458,800 |
| 18 | 1005 General Fund/Program Receipts | 2,800,900 |
| 19 | 1007 Interagency Receipts | 18,937,400 |
| 20 | 1031 Second Injury Fund Reserve Account | 4,011,800 |
| 21 | 1032 Fishermen's Fund | 1,656,700 |
| 22 | 1049 Training and Building Fund | 798,500 |
| 23 | 1054 State Employment & Training Program | 8,291,900 |
| 24 | 1061 Capital Improvement Project Receipts | 93,700 |
| 25 | 1108 Statutory Designated Program Receipts | 1,213,600 |
| 26 | 1117 Randolph Sheppard Small Business | 200,000 |
| 27 | Fund | |
| 28 | 1151 Technical Vocational Education | 6,921,300 |
| 29 | Program Account | |
| 30 | 1157 Workers Safety and Compensation | 8,479,900 |
| 31 | Administration Account | |
| 32 | 1172 Building Safety Account | 2,135,800 |
| 33 | 1203 Workers' Compensation Benefits | 774,500 |

| | | |
|----|--|----------------------|
| 1 | Guaranty Fund | |
| 2 | 1237 Vocational Rehabilitation Small Bus. | 125,000 |
| 3 | Enterprise Revolving Fd | |
| 4 | *** Total Agency Funding *** | \$177,026,800 |
| 5 | Department of Law | |
| 6 | 1002 Federal Receipts | 1,017,400 |
| 7 | 1003 General Fund Match | 316,500 |
| 8 | 1004 General Fund Receipts | 52,892,300 |
| 9 | 1005 General Fund/Program Receipts | 857,400 |
| 10 | 1007 Interagency Receipts | 25,948,600 |
| 11 | 1055 Interagency/Oil & Hazardous Waste | 439,500 |
| 12 | 1061 Capital Improvement Project Receipts | 106,200 |
| 13 | 1105 Alaska Permanent Fund Corporation | 2,577,600 |
| 14 | Receipts | |
| 15 | 1108 Statutory Designated Program Receipts | 1,085,700 |
| 16 | 1141 RCA Receipts | 1,720,500 |
| 17 | 1168 Tobacco Use Education and Cessation | 49,200 |
| 18 | Fund | |
| 19 | 1232 In-state Pipeline Fund Interagency | 136,500 |
| 20 | *** Total Agency Funding *** | \$87,147,400 |
| 21 | Department of Military and Veterans Affairs | |
| 22 | 1002 Federal Receipts | 27,897,300 |
| 23 | 1003 General Fund Match | 7,597,500 |
| 24 | 1004 General Fund Receipts | 9,867,600 |
| 25 | 1005 General Fund/Program Receipts | 28,400 |
| 26 | 1007 Interagency Receipts | 6,359,500 |
| 27 | 1061 Capital Improvement Project Receipts | 1,737,000 |
| 28 | 1101 Alaska Aerospace Development | 7,824,000 |
| 29 | Corporation Receipts | |
| 30 | 1108 Statutory Designated Program Receipts | 435,000 |
| 31 | *** Total Agency Funding *** | \$61,746,300 |
| 32 | Department of Natural Resources | |
| 33 | 1002 Federal Receipts | 13,256,300 |

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|----|---|----------------------|
| 1 | 1003 General Fund Match | 764,500 |
| 2 | 1004 General Fund Receipts | 75,278,400 |
| 3 | 1005 General Fund/Program Receipts | 13,424,500 |
| 4 | 1007 Interagency Receipts | 6,762,600 |
| 5 | 1018 Exxon Valdez Oil Spill Settlement | 190,000 |
| 6 | 1021 Agricultural Loan Fund | 2,544,100 |
| 7 | 1055 Interagency/Oil & Hazardous Waste | 47,900 |
| 8 | 1061 Capital Improvement Project Receipts | 6,613,000 |
| 9 | 1105 Alaska Permanent Fund Corporation | 5,865,800 |
| 10 | Receipts | |
| 11 | 1108 Statutory Designated Program Receipts | 15,603,700 |
| 12 | 1153 State Land Disposal Income Fund | 6,095,500 |
| 13 | 1154 Shore Fisheries Development Lease | 344,900 |
| 14 | Program | |
| 15 | 1155 Timber Sale Receipts | 855,100 |
| 16 | 1200 Vehicle Rental Tax Receipts | 2,948,200 |
| 17 | 1216 Boat Registration Fees | 300,000 |
| 18 | 1229 AK Gasline Development Corporation In- | 8,986,700 |
| 19 | state Pipeline Fund | |
| 20 | 1232 In-state Pipeline Fund Interagency | 512,200 |
| 21 | *** Total Agency Funding *** | \$160,393,400 |
| 22 | Department of Public Safety | |
| 23 | 1002 Federal Receipts | 10,798,500 |
| 24 | 1003 General Fund Match | 693,300 |
| 25 | 1004 General Fund Receipts | 164,476,300 |
| 26 | 1005 General Fund/Program Receipts | 6,595,400 |
| 27 | 1007 Interagency Receipts | 9,885,800 |
| 28 | 1055 Interagency/Oil & Hazardous Waste | 50,700 |
| 29 | 1061 Capital Improvement Project Receipts | 4,270,800 |
| 30 | 1108 Statutory Designated Program Receipts | 203,900 |
| 31 | *** Total Agency Funding *** | \$196,974,700 |
| 32 | Department of Revenue | |
| 33 | 1002 Federal Receipts | 74,657,600 |

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|----|---|----------------------|
| 1 | 1003 General Fund Match | 8,218,700 |
| 2 | 1004 General Fund Receipts | 20,223,000 |
| 3 | 1005 General Fund/Program Receipts | 1,482,900 |
| 4 | 1007 Interagency Receipts | 7,005,700 |
| 5 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 6 | 1017 Benefits Systems Receipts | 31,194,900 |
| 7 | 1027 International Airport Revenue Fund | 34,100 |
| 8 | 1029 Public Employees Retirement System | 26,426,800 |
| 9 | Fund | |
| 10 | 1034 Teachers Retirement System Fund | 12,142,400 |
| 11 | 1042 Judicial Retirement System | 435,100 |
| 12 | 1045 National Guard & Naval Militia | 275,400 |
| 13 | Retirement System | |
| 14 | 1050 Permanent Fund Dividend Fund | 8,357,700 |
| 15 | 1061 Capital Improvement Project Receipts | 3,410,100 |
| 16 | 1066 Public School Trust Fund | 123,700 |
| 17 | 1103 Alaska Housing Finance Corporation | 32,795,600 |
| 18 | Receipts | |
| 19 | 1104 Alaska Municipal Bond Bank Receipts | 897,100 |
| 20 | 1105 Alaska Permanent Fund Corporation | 162,184,400 |
| 21 | Receipts | |
| 22 | 1106 Alaska Student Loan Corporation | 55,100 |
| 23 | Receipts | |
| 24 | 1108 Statutory Designated Program Receipts | 138,300 |
| 25 | 1133 CSSD Administrative Cost | 1,353,000 |
| 26 | Reimbursement | |
| 27 | 1169 PCE Endowment Fund | 354,100 |
| 28 | 1236 Alaska Liquefied Natural Gas Project | 150,000 |
| 29 | Fund I/A (AK LNG I/A) | |
| 30 | *** Total Agency Funding *** | \$393,715,700 |
| 31 | Department of Transportation/Public Facilities | |
| 32 | 1002 Federal Receipts | 2,028,700 |
| 33 | 1004 General Fund Receipts | 253,138,500 |

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|----|--|----------------------|
| 1 | 1005 General Fund/Program Receipts | 9,399,600 |
| 2 | 1007 Interagency Receipts | 4,089,200 |
| 3 | 1026 Highways/Equipment Working Capital | 35,128,500 |
| 4 | Fund | |
| 5 | 1027 International Airport Revenue Fund | 86,620,100 |
| 6 | 1061 Capital Improvement Project Receipts | 159,865,900 |
| 7 | 1076 Marine Highway System Fund | 60,361,400 |
| 8 | 1108 Statutory Designated Program Receipts | 534,800 |
| 9 | 1200 Vehicle Rental Tax Receipts | 4,999,200 |
| 10 | 1214 Whittier Tunnel Toll Receipts | 1,928,400 |
| 11 | 1215 Uniform Commercial Registration fees | 399,500 |
| 12 | 1232 In-state Pipeline Fund Interagency | 700,600 |
| 13 | 1236 Alaska Liquefied Natural Gas Project | 71,300 |
| 14 | Fund I/A (AK LNG I/A) | |
| 15 | *** Total Agency Funding *** | \$619,265,700 |
| 16 | University of Alaska | |
| 17 | 1002 Federal Receipts | 150,852,700 |
| 18 | 1003 General Fund Match | 4,777,300 |
| 19 | 1004 General Fund Receipts | 346,299,100 |
| 20 | 1007 Interagency Receipts | 16,201,100 |
| 21 | 1048 University Restricted Receipts | 315,484,200 |
| 22 | 1061 Capital Improvement Project Receipts | 10,530,700 |
| 23 | 1151 Technical Vocational Education | 5,630,000 |
| 24 | Program Account | |
| 25 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 26 | *** Total Agency Funding *** | \$907,896,100 |
| 27 | Judiciary | |
| 28 | 1002 Federal Receipts | 1,116,000 |
| 29 | 1004 General Fund Receipts | 105,423,900 |
| 30 | 1007 Interagency Receipts | 1,421,700 |
| 31 | 1108 Statutory Designated Program Receipts | 85,000 |
| 32 | 1133 CSSD Administrative Cost | 209,600 |
| 33 | Reimbursement | |

| | | |
|----|---|------------|
| 1 | 1141 RCA Receipts | 10,556,100 |
| 2 | 1151 Technical Vocational Education Program | 13,051,700 |
| 3 | Account | |
| 4 | 1153 State Land Disposal Income Fund | 6,095,500 |
| 5 | 1154 Shore Fisheries Development Lease | 344,900 |
| 6 | Program | |
| 7 | 1155 Timber Sale Receipts | 855,100 |
| 8 | 1156 Receipt Supported Services | 16,832,800 |
| 9 | 1157 Workers Safety and Compensation | 8,479,900 |
| 10 | Administration Account | |
| 11 | 1162 Alaska Oil & Gas Conservation | 7,263,000 |
| 12 | Commission Rcpts | |
| 13 | 1164 Rural Development Initiative Fund | 57,400 |
| 14 | 1166 Commercial Passenger Vessel | 1,441,700 |
| 15 | Environmental Compliance Fund | |
| 16 | 1168 Tobacco Use Education and Cessation | 9,916,400 |
| 17 | Fund | |
| 18 | 1169 PCE Endowment Fund | 354,100 |
| 19 | 1170 Small Business Economic Development | 55,100 |
| 20 | Revolving Loan Fund | |
| 21 | 1171 PF Dividend Appropriations in lieu of | 20,830,400 |
| 22 | Dividends to Criminals | |
| 23 | 1172 Building Safety Account | 2,135,800 |
| 24 | 1200 Vehicle Rental Tax Receipts | 8,282,800 |
| 25 | 1201 Commercial Fisheries Entry Commission | 7,613,300 |
| 26 | Receipts | |
| 27 | 1203 Workers' Compensation Benefits | 774,500 |
| 28 | Guaranty Fund | |
| 29 | 1205 Berth Fees for the Ocean Ranger | 3,525,100 |
| 30 | Program | |
| 31 | 1209 Alaska Capstone Avionics Revolving | 133,600 |
| 32 | Loan Fund | |
| 33 | 1210 Renewable Energy Grant Fund | 2,152,300 |

| | | |
|----|--|-----------------|
| 1 | 1223 Commercial Charter Fisheries RLF | 19,200 |
| 2 | 1224 Mariculture Revolving Loan Fund | 19,200 |
| 3 | 1225 Community Quota Entity Revolving Loan | 38,300 |
| 4 | Fund | |
| 5 | 1226 Alaska Higher Education Investment Fund | 24,022,600 |
| 6 | 1227 Alaska Microloan Revolving Loan Fund | 9,400 |
| 7 | 1237 Vocational Rehabilitation Small Bus. | 125,000 |
| 8 | Enterprise Revolving Fd | |
| 9 | 1238 Vaccine Assessment Account | 22,488,600 |
| 10 | * * * Total Designated General Funds * * * | \$733,552,400 |
| 11 | Federal Funds | |
| 12 | 1002 Federal Receipts | 2,097,402,000 |
| 13 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 14 | 1014 Donated Commodity/Handling Fee | 380,600 |
| 15 | Account | |
| 16 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 17 | 1033 Surplus Property Revolving Fund | 411,200 |
| 18 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 19 | 1133 CSSD Administrative Cost | 1,562,600 |
| 20 | Reimbursement | |
| 21 | 1188 Federal Unrestricted Receipts | 8,400,000 |
| 22 | * * * Federal Funds * * * | \$2,130,749,400 |
| 23 | Other Non-Duplicated Funds | |
| 24 | 1017 Benefits Systems Receipts | 61,210,500 |
| 25 | 1018 Exxon Valdez Oil Spill Settlement | 3,041,000 |
| 26 | 1023 FICA Administration Fund Account | 150,700 |
| 27 | 1024 Fish and Game Fund | 24,286,600 |
| 28 | 1027 International Airport Revenue Fund | 86,654,200 |
| 29 | 1029 Public Employees Retirement System | 34,820,300 |
| 30 | Fund | |
| 31 | 1034 Teachers Retirement System Fund | 15,155,200 |
| 32 | 1042 Judicial Retirement System | 511,000 |
| 33 | 1045 National Guard & Naval Militia Retirement | 505,200 |

| | | |
|----|--|---------------|
| 1 | System | |
| 2 | 1093 Clean Air Protection Fund | 5,137,300 |
| 3 | 1101 Alaska Aerospace Development | 7,824,000 |
| 4 | Corporation Receipts | |
| 5 | 1102 Alaska Industrial Development & Export | 8,768,500 |
| 6 | Authority Receipts | |
| 7 | 1103 Alaska Housing Finance Corporation | 32,795,600 |
| 8 | Receipts | |
| 9 | 1104 Alaska Municipal Bond Bank Receipts | 897,100 |
| 10 | 1105 Alaska Permanent Fund Corporation | 170,627,800 |
| 11 | Receipts | |
| 12 | 1106 Alaska Student Loan Corporation | 12,573,100 |
| 13 | Receipts | |
| 14 | 1107 Alaska Energy Authority Corporate | 981,700 |
| 15 | Receipts | |
| 16 | 1108 Statutory Designated Program Receipts | 67,984,400 |
| 17 | 1117 Randolph Sheppard Small Business Fund | 200,000 |
| 18 | 1214 Whittier Tunnel Toll Receipts | 1,928,400 |
| 19 | 1215 Uniform Commercial Registration fees | 399,500 |
| 20 | 1216 Boat Registration Fees | 496,900 |
| 21 | 1230 Alaska Clean Water Administrative Fund | 1,240,100 |
| 22 | 1231 Alaska Drinking Water Administrative | 456,000 |
| 23 | Fund | |
| 24 | * * * Total Other Non-Duplicated Funds * * * | \$538,645,100 |
| 25 | Duplicated Funds | |
| 26 | 1007 Interagency Receipts | 354,521,800 |
| 27 | 1026 Highways/Equipment Working Capital | 35,128,500 |
| 28 | Fund | |
| 29 | 1055 Interagency/Oil & Hazardous Waste | 647,800 |
| 30 | 1061 Capital Improvement Project Receipts | 215,682,000 |
| 31 | 1081 Information Services Fund | 38,262,500 |
| 32 | 1145 Art in Public Places Fund | 30,000 |
| 33 | 1147 Public Building Fund | 17,040,300 |

| | | |
|----|---|------------------------|
| 1 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 2 | 1220 Crime Victim Compensation Fund | 1,541,000 |
| 3 | 1229 AK Gasline Development Corporation In- | 19,306,800 |
| 4 | state Pipeline Fund | |
| 5 | 1232 In-state Pipeline Fund Interagency | 1,657,100 |
| 6 | 1235 Alaska Liquefied Natural Gas Project | 2,769,400 |
| 7 | Fund (AGDC-LNG) | |
| 8 | 1236 Alaska Liquefied Natural Gas Project | 221,300 |
| 9 | Fund I/A (AK LNG I/A) | |
| 10 | *** Total Duplicated Funds *** | \$744,929,500 |
| 11 | *** Total Budget *** | \$6,822,563,400 |

1 * **Sec. 4.** . LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5.** LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
15 Commission, and Alaska Court System continue to work collaboratively to implement a
16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
17 state's three percent rate of prison population growth and reducing the state's 63 percent
18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall work with Alaska Native
20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
21 designees, at all stages of the development and implementation of the plan, with the purpose
22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
15 management and budget by September 30, 2015, so the plan can be considered for inclusion
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
19 includes the amount necessary to pay the costs of personal services because of reclassification
20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
22 agencies restrict transfers to and from the personal services line. It is the intent of the
23 legislature that the office of management and budget submit a report to the house and senate
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
25 the personal services line by executive branch agencies during the first half of the fiscal year
26 ending June 30, 2016, and submit a report to the house and senate finance committees on
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
2 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
3 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
4 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
6 loan programs and projects subsidized by the corporation.

7 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
8 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
9 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

12 (b) After money is transferred to the dividend fund under (a) of this section, the
13 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
14 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
15 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
16 principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
18 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
19 fund in satisfaction of that requirement.

20 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
26 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
30 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 * **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
14 apportioned to the state as national forest income that the Department of Commerce,
15 Community, and Economic Development determines would lapse into the unrestricted portion
16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
17 cities, first class cities, second class cities, a municipality organized under federal law, or
18 regional educational attendance areas entitled to payment from the national forest income for
19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipt payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.

19 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 24(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
2 purpose from that fund to the Department of Labor and Workforce Development, workers'
3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to make those benefit payments is appropriated for that purpose
7 from the second injury fund to the Department of Labor and Workforce Development, second
8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 additional amount necessary to pay those benefit payments is appropriated for that purpose
12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
17 amount appropriated for the Department of Labor and Workforce Development, Alaska
18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
21 the center, for the fiscal year ending June 30, 2016.

22 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
23 the average ending market value in the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
26 to the Department of Military and Veterans' Affairs for the purposes specified in
27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount,
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
20 2016.

21 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
22 paternity testing administered by the child support services agency, as required under
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
25 child support activities for the fiscal year ending June 30, 2016.

26 * **Sec. 19.** UNIVERSITY OF ALASKA. The amount of the fees collected under
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
29 appropriated from the general fund to the University of Alaska for support of alumni
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
 2 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
 3 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the
 4 general fund to the Office of the Governor for distribution to state agencies to offset increased
 5 fuel and utility costs for the fiscal year ending June 30, 2016.

6 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section, estimated to be \$0, is appropriated from the general fund to the Office of the
 10 Governor for distribution to state agencies to offset increased fuel and utility costs for the
 11 fiscal year ending June 30, 2016.

12 (c) The following table shall be used in determining the amount of the appropriations
 13 made in (a) and (b) of this section:

| 14 | 2016 FISCAL | |
|----|-----------------|--------------|
| 15 | YEAR-TO-DATE | |
| 16 | AVERAGE PRICE | |
| 17 | OF ALASKA NORTH | |
| 18 | SLOPE CRUDE OIL | AMOUNT |
| 19 | \$97 or more | \$13,500,000 |
| 20 | 96 | 13,000,000 |
| 21 | 95 | 12,500,000 |
| 22 | 94 | 12,000,000 |
| 23 | 93 | 11,500,000 |
| 24 | 92 | 11,000,000 |
| 25 | 91 | 10,500,000 |
| 26 | 90 | 10,000,000 |
| 27 | 89 | 9,500,000 |
| 28 | 88 | 9,000,000 |
| 29 | 87 | 8,500,000 |
| 30 | 86 | 8,000,000 |
| 31 | 85 | 7,500,000 |

| | | |
|----|----|-----------|
| 1 | 84 | 7,000,000 |
| 2 | 83 | 6,500,000 |
| 3 | 82 | 6,000,000 |
| 4 | 81 | 5,500,000 |
| 5 | 80 | 5,000,000 |
| 6 | 79 | 4,500,000 |
| 7 | 78 | 4,000,000 |
| 8 | 77 | 3,500,000 |
| 9 | 76 | 3,000,000 |
| 10 | 75 | 2,500,000 |
| 11 | 74 | 2,000,000 |
| 12 | 73 | 1,500,000 |
| 13 | 72 | 1,000,000 |
| 14 | 71 | 500,000 |
| 15 | 70 | 0 |

16 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 17 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 18 2016.

19 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
 20 to departments as follows:

21 (1) to the Department of Transportation and Public Facilities, up to 37 percent
 22 of the total;

23 (2) to the University of Alaska, up to 26 percent of the total;

24 (3) to the Department of Corrections, up to seven percent of the total;

25 (4) to the Department of Fish and Game and the Department of Public Safety,
 26 up to six percent each of the total;

27 (5) to the Department of Health and Social Services up to five percent of the
 28 total;

29 (6) to any other state agency, not more than four percent of the total amount
 30 appropriated;

31 (7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
18 credit card, from the funds and accounts in which the restitution payments received by the
19 Department of Law are deposited.

20 * **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

1 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
2 revenue bond redemption fund (AS 37.15.565).

3 (d) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest
6 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
7 fund revenue bond redemption fund (AS 37.15.565).

8 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
9 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
10 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
11 following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) University of Alaska | \$1,219,300 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough (deep water port and road upgrade) | 709,463 |
| (B) Aleutians East Borough/False Pass (small boat harbor) | 111,377 |
| (C) City of Valdez (harbor renovations) | 213,381 |
| (D) Aleutians East Borough/Akutan (small boat harbor) | 348,108 |
| (E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades) | 336,124 |
| (F) City of Unalaska (Little South America (LSA) Harbor) | 366,745 |
| (3) Alaska Energy Authority | |
| (A) Kodiak Electric Association | 943,676 |

1 (Nyman combined cycle cogeneration plant)

2 (B) Copper Valley Electric Association 351,180

3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
9 Administration in the following amounts for the purpose of paying the following obligations
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2009A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A and 2010B general obligation
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued is temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose.

1 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
 2 of Administration for payment of obligations and fees for the following facilities for the fiscal
 3 year ending June 30, 2016:

| 4 FACILITY AND FEES | ALLOCATION |
|---------------------------------------|--------------|
| 5 (1) Anchorage Jail | \$ 1,806,000 |
| 6 (2) Goose Creek Correctional Center | 17,813,150 |
| 7 (3) Fees | 4,200 |

8 (k) The amount necessary for state aid for costs of school construction under
 9 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education
 10 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

11 (1) \$23,900,000 from the School Fund (AS 43.50.140);

12 (2) the amount necessary, after the appropriation made in (1) of this
 13 subsection, estimated to be \$99,523,009, from the general fund.

14 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
 15 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are
 16 appropriated to the state bond committee for payment of debt service, accrued interest, and
 17 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
 18 those bonds.

19 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 20 designated program receipts under AS 37.05.146(b)(3), information services fund program
 21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 24 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
 25 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and
 26 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 27 with the program review provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 29 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
 30 this Act, the appropriations from state funds for the affected program shall be reduced by the
 31 excess if the reductions are consistent with applicable federal statutes.

1 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
2 are received during the fiscal year ending June 30, 2016, fall short of the amounts
3 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
4 in receipts.

5 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
6 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
21 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
22 which the tax credit certificates presented for purchase exceeds the balance of the fund,
23 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
24 credit fund (AS 43.55.028).

25 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
27 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
28 bank authority reserve fund (AS 44.85.270(a)).

29 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
3 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
4 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
5 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

6 (h) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
8 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
9 receipts to the Alaska clean water fund (AS 46.03.032(a)).

10 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
11 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
12 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
13 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

14 (j) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
16 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
17 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (k) The amount required for payment of debt service, accrued interest, and trustee
19 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
20 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
21 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
22 game revenue bond redemption fund (AS 37.15.770) for that purpose.

23 (l) After the appropriations made in sec. 14(b) of this Act and (k) of this section, the
24 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
25 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
26 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
27 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
28 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
29 June 30, 2016.

30 (m) If the amounts appropriated to the Alaska fish and game revenue bond
31 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the

1 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
2 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
3 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
4 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
5 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
6 the fiscal year ending June 30, 2016.

7 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$125,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (p) An amount equal to the interest earned on amounts in the election fund required
17 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
18 fund for use in accordance with 42 U.S.C. 15404(b)(2).

19 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) The following amounts are appropriated to the oil and hazardous substance
3 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
7 \$6,790,300, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
9 be \$6,480,000, from the surcharge levied under AS 43.55.300.

10 (d) The following amounts are appropriated to the oil and hazardous substance release
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
12 and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
15 otherwise appropriated by this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2015, from the
17 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

18 (e) The unexpended and unobligated balance on June 30, 2015, estimated to be
19 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
20 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
21 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
22 administrative fund (AS 46.03.034).

23 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
24 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
25 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
26 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
27 water administrative fund (AS 46.03.038).

28 (g) The amount equal to the revenue collected from the following sources during the
29 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$5,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$83,000; and

6 (4) fees collected at boating and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

9 (h) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
10 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
11 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
12 account (AS 37.14.800(a)).

13 (i) The sum of \$38,789,000 is appropriated from the general fund to the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)).

16 (j) The vaccine assessment program receipts collected under AS 18.09.220, estimated
17 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

18 (k) The sum of \$118,000,000 is appropriated from the in-state natural gas pipeline
19 fund (AS 31.25.100) to the public education fund (AS 14.17.300).

20 (l) The amount necessary, after the appropriations made in (k) of this section and in
21 sec. 28(c), ch. 16, SLA 2014, as amended by sec. 26 of this Act, when added to the balance of
22 the public education fund (AS 14.17.300) on June 30, 2015, estimated to be \$1,006,027,900,
23 to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under
24 the public school funding formula under AS 14.17.410(b), is appropriated from the general
25 fund to the public education fund (AS 14.17.300).

26 (m) If the amount of the appropriation made in (k) of this section is less than
27 \$118,000,000, the appropriation made in (l) of this section shall be reduced on a dollar-for-
28 dollar basis, equal to the amount of the reduction in (k) of this section.

29 * **Sec. 26.** Section 28(c), ch. 16, SLA 2014, is amended to read:

30 (c) The sum of \$77,008,600 [\$1,202,568,100] is appropriated from the general fund to
31 the public education fund (AS 14.17.300).

1 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
 2 appropriated from the general fund to the Department of Administration for deposit in the
 3 defined benefit plan account in the public employees' retirement system as an additional state
 4 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

5 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
 6 of Administration for deposit in the defined benefit plan account in the teachers' retirement
 7 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
 8 June 30, 2016.

9 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
 10 Administration for deposit in the defined benefit plan account in the judicial retirement
 11 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 12 fiscal year ending June 30, 2016.

13 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 14 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 15 for public officials, officers, and employees of the executive branch, Alaska Court System
 16 employees, employees of the legislature, and legislators and to implement the terms for the
 17 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

18 (1) Alaska Correctional Officers Association, representing the correctional
 19 officers unit;

20 (2) Confidential Employees Association, for the confidential unit;

21 (3) Alaska Public Employees Association, for the supervisory unit;

22 (4) Alaska State Employees Association, for the general government unit;

23 (5) Public Safety Employees Association;

24 (6) Alaska Vocational Technical Center Teachers' Association;

25 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
 26 marine unit;

27 (8) International Organization of Masters, Mates, and Pilots, for the masters,
 28 mates, and pilots unit;

29 (9) Marine Engineers' Beneficial Association, representing licensed engineers
 30 employed by the Alaska marine highway system.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 2 2016, for university employees who are not members of a collective bargaining unit and to
 3 implement the terms for the fiscal year ending June 30, 2016, of the following collective
 4 bargaining agreements:

5 (1) Fairbanks Firefighters Union, IAFF Local 1324;

6 (2) United Academics - American Association of University Professors,
 7 American Federation of Teachers;

8 (3) United Academic - Adjuncts - American Association of University
 9 Professors, American Federation of Teachers;

10 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

11 (5) University of Alaska Federation of Teachers (UAFT).

12 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 13 the membership of the respective collective bargaining unit, the appropriations made by this
 14 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 15 amount for the collective bargaining agreement, and the corresponding funding source
 16 amounts are reduced accordingly.

17 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 18 the membership of the respective collective bargaining unit and approved by the Board of
 19 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 20 collective bargaining unit's agreement are reduced proportionately by the amount for the
 21 collective bargaining agreement, and the corresponding funding source amounts are reduced
 22 accordingly.

23 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 24 governments and other entities their share of taxes and fees collected in the listed fiscal years
 25 under the following programs is appropriated from the general fund to the Department of
 26 Revenue for payment to local governments and other entities in the fiscal year ending
 27 June 30, 2016:

| | FISCAL YEAR | ESTIMATED |
|---|-------------|--------------|
| REVENUE SOURCE | COLLECTED | AMOUNT |
| Fisheries business tax (AS 43.75) | 2015 | \$23,100,000 |
| Fishery resource landing tax (AS 43.77) | 2015 | 7,300,000 |

| | | | |
|---|--|------|-----------|
| 1 | Electric and telephone cooperative tax | 2016 | 4,000,000 |
| 2 | (AS 10.25.570) | | |
| 3 | Liquor license fee (AS 04.11) | 2016 | 900,000 |
| 4 | Cost recovery fisheries (AS 16.10.455) | 2016 | 1,000,000 |

5 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
6 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
7 June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
8 under AS 43.40 to the Department of Revenue for that purpose.

9 (c) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
11 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2016.

14 (d) If the amount available for appropriation under (c) of this section is less than
15 \$15,500,000, then the appropriation made under (c) of this section shall be reduced in
16 proportion to the amount of the shortfall.

17 * **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
23 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund
24 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and
25 general fund appropriations is appropriated to the general fund from the budget reserve fund
26 (art. IX, sec. 17, Constitution of the State of Alaska).

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the
29 amount necessary to balance revenue and general fund appropriations is appropriated to the
30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
2 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve
3 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this
4 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
5 the State of Alaska) for any lost earnings caused by use of the budget reserve fund's balance to
6 permit expenditure of operating and capital appropriations in the fiscal years ending June 30,
7 2015 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

8 (d) The appropriations made by (a) and (b) of this section are made under art. IX,
9 sec.17(c), Constitution of the State of Alaska.

10 * **Sec. 32. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation
11 made in sec. 31(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
12 members of each house of the Twenty-Ninth Alaska State Legislature in the First Special
13 Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is
14 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the
15 amount necessary to balance revenue and general fund appropriations is appropriated from the
16 Alaska higher education investment fund (AS 37.14.750) to the general fund.

17 * **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9(c), 10,
18 11(b), and 24 - 27 of this Act are for the capitalization of funds and do not lapse.

19 * **Sec. 34. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
20 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
21 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
22 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
23 fiscal year balance.

24 * **Sec. 35.** The uncodified law of the State of Alaska is amended by adding a new section to
25 read:

26 CONTINGENCY. The appropriation from the Alaska higher education investment
27 fund (AS 37.14.750) made in sec. 32 of this Act is contingent on the failure of the failure of
28 the appropriations made in sec. 31(a) of this Act to pass upon an affirmative vote of three-
29 fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the
30 First Special Session.

31 * **Sec. 36.** Sections 26, 31(a), 31(c), 32, 34, and 35 of this Act takes effect June 30, 2015.

1 * **Sec. 37.** Except as provided in sec. 36 of this Act, this Act takes effect July 1, 2015.