

Statewide Capital Appropriation Status Summary (1493)

Statewide Totals									
Fiscal Year	Original Budget Authorization	Authorized	Expended	Encumbered	Restricted/ Lapsed	Authorized Balance	Expended %	Encumbered %	Balance Remaining %
FY2009 and prior	26,918,542,067	7,683,801,288	5,305,083,378	1,147,802,981	-145,108,935	1,085,805,993	69%	15%	14%
FY2010	2,026,279,256	1,566,824,155	954,430,114	327,944,532	-52,286,922	232,162,586	61%	21%	15%
FY2011	2,124,848,770	1,476,369,196	865,630,207	319,354,082	-9,349,428	282,035,479	59%	22%	19%
FY2012	2,700,715,845	2,464,186,088	1,336,274,812	628,347,457	-17,552,682	482,011,137	54%	25%	20%
FY2013	3,562,746,592	3,285,040,332	1,223,149,908	1,424,711,740	-26,388,710	610,789,974	37%	43%	19%
FY2014	2,123,084,397	2,111,073,147	345,194,463	953,317,123	-7,270,350	805,291,211	16%	45%	38%
FY2015	2,143,515,132	2,137,066,608	58,019,023	385,235,667	-20,895,404	1,672,916,513	3%	18%	78%
	41,599,732,059	20,724,360,813	10,087,781,905	5,186,713,583	-278,852,432	5,171,012,893	43%	27%	29%

Authorized Balance by Fiscal Year									
Department	FY2009 and prior	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Totals	
Administration	4,931,833	541,742	8,581,625	16,155,684	6,908,783	53,509,261	10,450,000	101,078,928	2%
Commerce	63,967,828	13,879,161	38,273,642	67,024,580	95,895,894	98,202,464	164,968,678	542,212,246	10%
Corrections	0	0	0	425,492	2,468,598	0	0	2,894,090	0%
Educ & Early Devel	2,767,617	86,361	0	396,149	24,783,575	11,714	6,557,549	34,602,965	1%
Environ Conservation	36,895,379	8,692,402	10,325,707	27,064,240	49,570,084	62,712,184	63,895,246	259,155,243	5%
Fish and Game	1,085,106	3,183,810	2,160,266	3,765,500	13,955,976	8,272,728	20,101,766	52,525,152	1%
Governor	2,530,971	0	1,457,451	214,705	2,126,167	2,503,115	0	8,832,410	0%
Health & Social Svcs	7,861,758	22,316,083	2,085	11,318,881	28,116,734	10,800,945	5,392,963	85,809,448	2%
Labor & Workforce	205,071	139,832	115,971	679	752,969	940,413	1,350,928	3,505,863	0%
Law	871,311	0	13,929	351,491	249,213	300,177	0	1,786,119	0%
Military & Veterans Affairs	3,877,750	5,209,653	5,317,290	41,791,733	12,023,124	11,247,426	28,097,200	107,564,176	2%
Natural Resources	3,104,550	1,405,130	4,588,133	9,766,049	14,957,614	28,331,418	34,201,118	96,354,011	2%
Public Safety	681,746	634,764	4,239,795	619,972	4,776,921	3,175,972	5,049,067	19,178,237	0%
Revenue	2,716,652	465,808	3,779,266	15,035,616	11,750,406	40,274,418	73,308,959	147,331,126	3%
Transportation	873,644,965	172,859,691	186,983,888	249,011,654	309,997,097	445,984,606	1,069,653,790	3,308,135,692	64%
University of Alaska	77,533,880	361,793	13,499,772	32,445,078	24,788,076	19,432,739	183,148,277	351,209,616	7%
Judiciary	779,927	876,789	790,504	1,623,633	2,607,616	8,326,953	6,337,701	21,343,123	0%
Legislature	2,349,647	1,509,566	1,906,154	5,000,000	5,061,128	11,264,679	403,272	27,494,447	1%
	1,085,805,993	232,162,586	282,035,479	482,011,137	610,789,974	805,291,211	1,672,916,513	5,171,012,893	100%

Notes

*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

*Includes AKSAS and entities that don't use AKSAS

*Except for the "Original Budget Authorization" column, information represents all

OPEN projects, projects that have been closed out or lapsed are not included in these numbers

*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

*Statewide Totals percentages are calculated off of "Current Authorized" column

*Information uploaded from AKSAS as of 09/12/2014

*Original Budget Authorization column includes GO Bond authorization