

Department Priority Programs by Component (1357)

Department of Public Safety

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fire and Life Safety (556)								
Fire and Life Safety (3051)								
Statewide Public Safety Programs	2,449.9	2,032.4	510.6	500.0	5,492.9	28	0	0
Component program total:	2,449.9	2,032.4	510.6	500.0	5,492.9	28	0	0
Alaska Fire Standards Council (403)								
Alaska Fire Standards Council (2428)								
Statewide Public Safety Programs	252.2	0.0	253.9	75.0	581.1	2	0	0
Component program total:	252.2	0.0	253.9	75.0	581.1	2	0	0
Alaska State Troopers (160)								
Special Projects (1001)								
Domestic Violence & Sexual Assault Programs	0.0	0.0	3.4	0.0	3.4	0	0	0
Highway Safety	94.8	0.0	341.0	2,314.9	2,750.7	1	0	0
Component program total:	94.8	0.0	344.4	2,314.9	2,754.1	1	0	0
Alaska Bureau of Highway Patrol (3073)								
Domestic Violence & Sexual Assault Programs	0.0	0.0	34.3	0.0	34.3	0	0	0
Highway Safety	3,114.1	0.0	3,391.6	0.0	6,505.7	23	0	0
Component program total:	3,114.1	0.0	3,425.9	0.0	6,540.0	23	0	0
Alaska Bureau of Judicial Services (2885)								
Statewide Public Safety Programs	4,240.2	62.2	0.0	0.0	4,302.4	35	0	2
Component program total:	4,240.2	62.2	0.0	0.0	4,302.4	35	0	2
Prisoner Transportation (512)								
Statewide Public Safety Programs	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Component program total:	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Search and Rescue (513)								
Statewide Public Safety Programs	575.5	0.0	0.0	0.0	575.5	0	0	0
Component program total:	575.5	0.0	0.0	0.0	575.5	0	0	0
Rural Trooper Housing (515)								
Rural Law Enforcement	1,494.9	1,645.5	0.0	0.0	3,140.4	0	0	0
Component program total:	1,494.9	1,645.5	0.0	0.0	3,140.4	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)								
Law Enforcement Patrol & Investigations	7,930.0	40.0	0.0	3,139.5	11,109.5	43	0	1
Component program total:	7,930.0	40.0	0.0	3,139.5	11,109.5	43	0	1
Alaska State Trooper Detachments (2325)								
Law Enforcement Patrol & Investigations	42,314.0	275.0	485.2	0.0	43,074.2	365	0	9
Rural Law Enforcement	9,916.3	0.0	135.2	0.0	10,051.5	0	0	0
Domestic Violence & Sexual Assault Programs	13,877.9	0.0	175.1	0.0	14,053.0	4	0	0
Statewide Public Safety Programs	0.0	0.0	0.0	0.0	0.0	2	0	0
Component program total:	66,108.2	275.0	795.5	0.0	67,178.7	371	0	9
Alaska Bureau of Investigation (2744)								
Law Enforcement Patrol & Investigations	4,899.1	0.0	0.0	0.0	4,899.1	47	0	5

Note: Report uses included change records.

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Alaska State Troopers (160)								
Alaska Bureau of Investigation (2744)								
Domestic Violence & Sexual Assault Programs	3,266.1	0.0	0.0	0.0	3,266.1	0	0	0
Component program total:	8,165.2	0.0	0.0	0.0	8,165.2	47	0	5
Alaska Wildlife Troopers (2746)								
Resource Protection	21,262.7	100.0	1,256.1	0.0	22,618.8	120	18	0
Component program total:	21,262.7	100.0	1,256.1	0.0	22,618.8	120	18	0
Alaska Wildlife Troopers Aircraft Section (492)								
Statewide Public Safety Programs	0.0	0.0	1,056.1	0.0	1,056.1	0	0	0
Resource Protection	3,394.9	0.0	0.0	0.0	3,394.9	14	0	1
Component program total:	3,394.9	0.0	1,056.1	0.0	4,451.0	14	0	1
Alaska Wildlife Troopers Marine Enforcement (493)								
Resource Protection	2,734.7	0.0	42.5	0.0	2,777.2	14	0	0
Component program total:	2,734.7	0.0	42.5	0.0	2,777.2	14	0	0
Village Public Safety Officer Program (161)								
Village Public Safety Officer Program (3047)								
Rural Law Enforcement	17,653.0	0.0	0.0	0.0	17,653.0	11	0	0
Component program total:	17,653.0	0.0	0.0	0.0	17,653.0	11	0	0
Alaska Police Standards Council (162)								
Alaska Police Standards Council (519)								
Statewide Public Safety Programs	0.0	1,274.3	0.0	0.0	1,274.3	4	0	0
Component program total:	0.0	1,274.3	0.0	0.0	1,274.3	4	0	0
Council on Domestic Violence and Sexual Assault (164)								
Council on Domestic Violence and Sexual Assault (521)								
Domestic Violence & Sexual Assault Programs	12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	0	0
Component program total:	12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	0	0
Statewide Support (165)								
Commissioner's Office (523)								
Law Enforcement Patrol & Investigations	171.5	1.2	14.0	0.0	186.7	0	0	0
Rural Law Enforcement	114.4	0.8	9.3	0.0	124.5	0	0	0
Domestic Violence & Sexual Assault Programs	114.4	0.8	9.3	0.0	124.5	0	0	0
Statewide Public Safety Programs	572.2	4.0	46.4	0.0	622.6	6	0	1
Resource Protection	114.4	0.8	9.3	0.0	124.5	0	0	0
Highway Safety	57.3	0.4	4.5	0.0	62.2	0	0	0
Component program total:	1,144.2	8.0	92.8	0.0	1,245.0	6	0	1
Training Academy (524)								
Law Enforcement Patrol & Investigations	0.0	0.0	30.0	0.0	30.0	0	0	0
Rural Law Enforcement	361.3	6.9	186.9	0.0	555.1	0	0	0
Domestic Violence & Sexual Assault Programs	0.0	0.0	20.0	0.0	20.0	0	0	0
Statewide Public Safety Programs	1,445.2	27.4	767.8	0.0	2,240.4	12	0	0
Resource Protection	0.0	0.0	20.0	0.0	20.0	0	0	0

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Statewide Support (165)								
Training Academy (524)								
Highway Safety	0.0	0.0	10.0	0.0	10.0	0	0	0
Component program total:	1,806.5	34.3	1,034.7	0.0	2,875.5	12	0	0
Administrative Services (525)								
Law Enforcement Patrol & Investigations	324.8	0.0	121.7	0.0	446.5	0	0	0
Rural Law Enforcement	324.9	0.0	121.6	0.0	446.5	0	0	0
Domestic Violence & Sexual Assault Programs	324.9	0.0	121.4	0.0	446.3	0	0	0
Statewide Public Safety Programs	1,624.7	0.0	607.5	0.0	2,232.2	34	0	3
Resource Protection	324.9	0.0	121.6	0.0	446.5	0	0	0
Highway Safety	325.1	0.0	121.7	0.0	446.8	0	0	0
Component program total:	3,249.3	0.0	1,215.5	0.0	4,464.8	34	0	3
Alaska Wing Civil Air Patrol (526)								
Statewide Public Safety Programs	553.5	0.0	0.0	0.0	553.5	0	0	0
Component program total:	553.5	0.0	0.0	0.0	553.5	0	0	0
Statewide Information Technology Services (3050)								
Statewide Public Safety Programs	4,869.4	1,084.0	3,100.7	635.4	9,689.5	68	0	1
Component program total:	4,869.4	1,084.0	3,100.7	635.4	9,689.5	68	0	1
Laboratory Services (527)								
Statewide Public Safety Programs	5,255.6	0.0	288.7	414.5	5,958.8	43	0	0
Component program total:	5,255.6	0.0	288.7	414.5	5,958.8	43	0	0
Facility Maintenance (2368)								
Law Enforcement Patrol & Investigations	0.0	0.0	201.1	0.0	201.1	0	0	0
Rural Law Enforcement	0.0	0.0	370.6	0.0	370.6	0	0	0
Statewide Public Safety Programs	0.0	0.0	201.2	0.0	201.2	0	0	0
Resource Protection	0.0	0.0	243.5	0.0	243.5	0	0	0
Highway Safety	0.0	0.0	42.4	0.0	42.4	0	0	0
Component program total:	0.0	0.0	1,058.8	0.0	1,058.8	0	0	0
DPS State Facilities Rent (2469)								
Domestic Violence & Sexual Assault Programs	34.3	0.0	0.0	0.0	34.3	0	0	0
Statewide Public Safety Programs	80.1	0.0	0.0	0.0	80.1	0	0	0
Component program total:	114.4	0.0	0.0	0.0	114.4	0	0	0
Program total:	171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	18	23