

Department Priority Programs by Component (1356)

Department of Public Safety

Scenario: FY2015 Management Plan (11493)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Law Enforcement Patrol & Investigations								
Administrative Services (525)	324.8	0.0	121.7	0.0	446.5	0	0	0
Alaska Bureau of Investigation (2744)	4,899.1	0.0	0.0	0.0	4,899.1	47	0	5
Alaska State Trooper Detachments (2325)	42,314.0	275.0	485.2	0.0	43,074.2	365	0	9
Commissioner's Office (523)	171.5	1.2	14.0	0.0	186.7	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.1	0.0	201.1	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,930.0	40.0	0.0	3,139.5	11,109.5	43	0	1
Training Academy (524)	0.0	0.0	30.0	0.0	30.0	0	0	0
Law Enforcement Patrol & Investigations total:	55,639.4	316.2	852.0	3,139.5	59,947.1	455	0	15
Rural Law Enforcement								
Administrative Services (525)	324.9	0.0	121.6	0.0	446.5	0	0	0
Alaska State Trooper Detachments (2325)	9,916.3	0.0	135.2	0.0	10,051.5	0	0	0
Commissioner's Office (523)	114.4	0.8	9.3	0.0	124.5	0	0	0
Facility Maintenance (2368)	0.0	0.0	370.6	0.0	370.6	0	0	0
Rural Trooper Housing (515)	1,494.9	1,645.5	0.0	0.0	3,140.4	0	0	0
Training Academy (524)	361.3	6.9	186.9	0.0	555.1	0	0	0
Village Public Safety Officer Program (3047)	17,653.0	0.0	0.0	0.0	17,653.0	11	0	0
Rural Law Enforcement total:	29,864.8	1,653.2	823.6	0.0	32,341.6	11	0	0
Domestic Violence & Sexual Assault Programs								
Administrative Services (525)	324.9	0.0	121.4	0.0	446.3	0	0	0
Alaska Bureau of Highway Patrol (3073)	0.0	0.0	34.3	0.0	34.3	0	0	0
Alaska Bureau of Investigation (2744)	3,266.1	0.0	0.0	0.0	3,266.1	0	0	0
Alaska State Trooper Detachments (2325)	13,877.9	0.0	175.1	0.0	14,053.0	4	0	0
Commissioner's Office (523)	114.4	0.8	9.3	0.0	124.5	0	0	0
Council on Domestic Violence and Sexual Assault (521)	12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Special Projects (1001)	0.0	0.0	3.4	0.0	3.4	0	0	0
Training Academy (524)	0.0	0.0	20.0	0.0	20.0	0	0	0
Domestic Violence & Sexual Assault Programs total:	29,923.4	0.8	3,502.1	3,708.4	37,134.7	13	0	0
Statewide Public Safety Programs								
Administrative Services (525)	1,624.7	0.0	607.5	0.0	2,232.2	34	0	3
Alaska Bureau of Judicial Services (2885)	4,240.2	62.2	0.0	0.0	4,302.4	35	0	2
Alaska Fire Standards Council (2428)	252.2	0.0	253.9	75.0	581.1	2	0	0
Alaska Police Standards Council (519)	0.0	1,274.3	0.0	0.0	1,274.3	4	0	0
Alaska State Trooper Detachments (2325)	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.0	0.0	1,056.1	0.0	1,056.1	0	0	0
Alaska Wing Civil Air Patrol (526)	553.5	0.0	0.0	0.0	553.5	0	0	0
Commissioner's Office (523)	572.2	4.0	46.4	0.0	622.6	6	0	1
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.2	0.0	201.2	0	0	0

Note: Report uses included change records.

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Statewide Public Safety Programs								
Fire and Life Safety (3051)	2,449.9	2,032.4	510.6	500.0	5,492.9	28	0	0
Laboratory Services (527)	5,255.6	0.0	288.7	414.5	5,958.8	43	0	0
Prisoner Transportation (512)	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0	0	0
Statewide Information Technology Services (3050)	4,869.4	1,084.0	3,100.7	635.4	9,689.5	68	0	1
Training Academy (524)	1,445.2	27.4	767.8	0.0	2,240.4	12	0	0
Statewide Public Safety Programs total:	24,702.7	4,484.3	6,902.9	1,624.9	37,714.8	234	0	7
Resource Protection								
Administrative Services (525)	324.9	0.0	121.6	0.0	446.5	0	0	0
Alaska Wildlife Troopers (2746)	21,262.7	100.0	1,256.1	0.0	22,618.8	120	18	0
Alaska Wildlife Troopers Aircraft Section (492)	3,394.9	0.0	0.0	0.0	3,394.9	14	0	1
Alaska Wildlife Troopers Marine Enforcement (493)	2,734.7	0.0	42.5	0.0	2,777.2	14	0	0
Commissioner's Office (523)	114.4	0.8	9.3	0.0	124.5	0	0	0
Facility Maintenance (2368)	0.0	0.0	243.5	0.0	243.5	0	0	0
Training Academy (524)	0.0	0.0	20.0	0.0	20.0	0	0	0
Resource Protection total:	27,831.6	100.8	1,693.0	0.0	29,625.4	148	18	1
Highway Safety								
Administrative Services (525)	325.1	0.0	121.7	0.0	446.8	0	0	0
Alaska Bureau of Highway Patrol (3073)	3,114.1	0.0	3,391.6	0.0	6,505.7	23	0	0
Commissioner's Office (523)	57.3	0.4	4.5	0.0	62.2	0	0	0
Facility Maintenance (2368)	0.0	0.0	42.4	0.0	42.4	0	0	0
Special Projects (1001)	94.8	0.0	341.0	2,314.9	2,750.7	1	0	0
Training Academy (524)	0.0	0.0	10.0	0.0	10.0	0	0	0
Highway Safety total:	3,591.3	0.4	3,911.2	2,314.9	9,817.8	24	0	0
Program total:	171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	18	23