

Department Totals - Operating Budget (1158)
Department of Revenue

Description	FY2015 Supplemental (12199)
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Department Totals	10,196.7

Objects of Expenditure:

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	10,196.7
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	0.0
78000 Miscellaneous	0.0

Funding Sources:

1017 Ben Sys (Other)	25,915.6
1029 P/E Retire (Other)	-12,046.8
1034 Teach Ret (Other)	-3,767.0
1042 Jud Retire (Other)	-9.1
1045 Nat Guard (Other)	17.0
1066 Pub School (DGF)	12.3
1104 MBB Rcpts (Other)	50.0
1169 PCE Endow (DGF)	24.7

Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	37.0
Other Funds	10,159.7
Federal Funds	0.0

Positions:

Permanent Full Time	0
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Department Totals - Operating Budget (1158)
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Description	FY2015 Supplemental (12199)
Permanent Part Time	0
Non Permanent	0
