

**Department Totals - Operating Budget (1158)**  
**Fund Transfers**

Description	FY2015 Supplemental (12199)
Department Totals	5,090.4

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**Objects of Expenditure:**

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	-88.7
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	2,000.0
78000 Miscellaneous	3,179.1

**Funding Sources:**

1004 Gen Fund (UGF)	5,090.4
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**Totals:**

Unrestricted General (UGF)	5,090.4
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0

**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0