

Department Summary - Operating Budget (6)

Department	FY2015 Supplemental (12199)
Administration	1,727.9
Commerce	1,130.7
Educ & Early Devel	-52,147.9
Fish and Game	460.0
Governor	-1,075.0
Health & Social Svcs	98,650.0
Natural Resources	3,000.0
Revenue	10,196.7
Debt Service	-5,424.4
Special Appropriations	9,365.6
Fund Transfers	5,090.4
Totals	70,974.0