

## Statewide Totals - Operating Budget (1159)

Description	FY2015 Supplemental (12199)
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Statewide Totals	70,974.0

**Objects of Expenditure:**

71000 Personal Services	184.0
72000 Travel	42.2
73000 Services	25,203.0
74000 Commodities	513.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	43,077.7
78000 Miscellaneous	1,954.1

**Funding Sources:**

1002 Fed Rcpts (Fed)	2,390.0
1003 G/F Match (UGF)	1,700.0
1004 Gen Fund (UGF)	52,272.3
1005 GF/Prgm (DGF)	2,300.0
1007 I/A Rcpts (Other)	-1.5
1017 Ben Sys (Other)	27,965.6
1029 P/E Retire (Other)	-13,215.3
1034 Teach Ret (Other)	-4,667.0
1042 Jud Retire (Other)	-19.1
1045 Nat Guard (Other)	47.0
1066 Pub School (DGF)	2,012.3
1104 MBB Rcpts (Other)	50.0
1108 Stat Desig (Other)	115.0
1169 PCE Endow (DGF)	24.7

**Totals:**

Unrestricted General (UGF)	53,972.3
Designated General (DGF)	4,337.0

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Other Funds	10,274.7
Federal Funds	2,390.0

**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0