

Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest

FY2015 Request: \$896,000
Reference No: AMD 60687

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Natural Resources
Location: Fairbanks Areawide **House District:** Fairbanks Areawide (HD 1-5)
Impact House District: Fairbanks Areawide (HD 1-5) **Contact:** Jean Davis
Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The Interior had record rainfall during 2014 causing erosion on many miles of Tanana Valley State Forest (TVSF) roads and scouring of bridge abutments, which resulted in noncompliance with certain Best Management Practices (BMPs) of the Alaska Forest Resources and Practices Act (FRPA) AS 41.17 and 11 AAC 95. This project will repair Tanana Valley State Forest (TVSF) roads and bridges due to rainfall erosion that occurred in 2014.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$896,000						\$896,000
Total:	\$896,000	\$0	\$0	\$0	\$0	\$0	\$896,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

- \$896,000 of road work needed to return to compliance with FRPA includes:
 - Repair Standard Creek Road, Cache Creek Road, and other heavily used roads totaling 12 miles of heavy reconstruction, including development of material pit site at a total cost of \$886,000
 - Repair Spencer Creek Bridge at a total cost of \$10,000
- If the State should close roads due to noncompliance with FRPA in certain sections, the result would be closure of additional miles. For example, if the five to seven miles of damaged sections of Standard Creek Road are not repaired to FRPA BMP standards, then the entire thirty miles of Standard Creek Road plus associated secondary roads totaling twenty miles would be subject to closure.
- State Forest roads are used as fuel breaks and also provide access routes for equipment dispatched to initial attack wildland fires. Catching wildland fires while they are small saves the

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state millions of dollars annually and access and time to respond are key components of achieving this result.

- This funding is necessary to ensure the State (DOF) completes its existing partnership obligation to other State and Private entities, as well as the forest products industry and public access. These partnerships and public uses include:
 - Alaska Department of Fish and Game (access to research projects, habitat improvement, hunting and fishing)
 - University of Alaska (access to research projects and timber harvest)
 - Mental Health Trust (access to their land for timber harvest)
 - Doyon Exploration (access to oil and natural gas exploration areas)
 - Toghoththele Native Corporation (access to their land for timber harvest)
 - Fairbanks North Star Borough (access to their lands for timber harvest and land sales)
 - Forest products purchasers and their employees access to current and future timber, biomass, and firewood sales. This includes Superior Pellet Fuels, which is a relatively new industry and is dependent upon these roads for delivery of logs for manufacturing its pellets and pellet logs.
 - Public access for recreation, personal use (such as berry picking and firewood gathering), and subsistence harvest of natural resources.
 - State Forest roads are used to provide access to designated firewood cutting areas for those who rely on wood as a primary or supplemental source of heat.
- Unless these roads are brought into compliance with FRPA, a significant portion of the State's active and proposed forest products sales would be at risk of not being harvested. Using the Standard Creek Road as an example, the following sales could be impacted:

CCF means 100 cubic feet. MBF means 1,000 board feet.

- Active: 78 total active sales with 71,000 CCF (~30,000 MBF) volume
 - Standard Creek Road: 14 active sales with about 13,000 CCF (~5,330 MBF) volume, remaining volume spread over the other 64 sales
- Proposed: 111,194 CCF (~45,590 MBF) For 64 proposed sales (from Five Year Schedule)
 - Standard Creek Rd: 11 Proposed sales with about 413,800 CCF (~169,700 MBF) volume, remaining spread over the other 53 sales
- The current value of sawtimber is \$23.83/CCF
- The following is a list of currently active timber sales in the Fairbanks Area. Many businesses and their employees rely on these sales for their livelihoods.

Sale Name, Sale #, Purchaser, Date Active, Date of Expiration

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Jenny M South	NC 1105	Alexco	03/19/2008	05/31/2015
Two Rivers Mixed #1 Resal	NC 1570	AJ's Auto Sales	03/12/2014	05/31/2017
Keystone Spruce #2	NC-1011	Rustic Alaskan Homes	07/20/2010	05/31/2015
Valley's End	NC-1017	DH Wood Products	07/08/2004	05/31/2015
Skinny's East Birch	NC-1132	Alaska Birch Works	01/12/2004	05/31/2015
Parks East	NC-1144	Four Star Lumber Co	08/01/2009	05/31/2015
Skinny's North	NC-1145	Lowry Enterprises	06/09/2009	05/31/2015
Canyon Birch	NC-1208	Snow 1 Snow Removal	05/18/2010	05/31/2015
Cache Birch 7 Mile	NC-1214	Alaska Birch Works	07/07/2003	05/31/2015
Nenana Ridge Habitat #1	NC-1242	Nip and Tuck Logging	11/21/2007	05/31/2015
Nenana Ridge Habitat #2	NC-1243	Millard Fudge	10/14/2010	05/31/2015
Canyon Tower Habitat #1	NC-1244	Snow 1 Snow Removal	01/12/2007	05/31/2015
Mosquito Valley	NC-1249	AJ's Auto Sales	10/10/2013	05/31/2017
Hidden Valley	NC-1250	Badger Development	12/04/2009	05/31/2015
First Bridge East	NC-1257	DH Wood Products	05/01/2008	05/31/2015
Ohio South Birch	NC-1260	Deadwood Logging	10/28/2008	05/31/2015
Hardley Birch	NC-1263	Badger Development	09/01/2009	05/31/2015
Standard 6 mile spruce	NC-1276	Sims Logging	04/22/2008	05/31/2015
Dunbar Road End	NC-1277	Mark Fairchild Trucking	11/29/2013	05/31/2017
Standard East South	NC-1279	Northland Wood Products	06/15/2010	05/31/2015
7 Mile Island South	NC-1280	Deadwood Logging	10/03/2008	05/31/2015
Canyon Birch 2	NC-1283	Badger Development	08/13/2008	05/31/2015
Oh My Birch West	NC-1285	Four Star Lumber Co	08/01/2009	05/31/2015
Fortune Fringe	NC-1287	Alaska Birch Works	06/08/2010	05/31/2015
Anaconda Spruce Resale	NC-1330	Spruce Park Enterprises	09/06/2006	05/31/2015
Birch Point	NC-1334	Howard Enterprises	05/24/2010	05/31/2015
Nenana Ridge East #3	NC-1339	Alexco	05/18/2011	05/31/2015
Win Lake	NC-1340	Arctic Firewood	02/15/2012	05/31/2015
Nenana Spruce #2	NC-1344	Northland Wood Products	04/11/2014	05/31/2017
Canyon Tower Spruce	NC-1345	AJ's Auto Sales	10/31/2014	05/31/2018
Grouse Road Mixed #1	NC-1349	Alexco	07/08/2009	05/31/2015
Nenana Ridge Mixed #4	NC-1402	Lowry Enterprises	06/11/2009	05/31/2015
Iowa Creek Spruce #3	NC-1404	Northland Wood Products	06/14/2012	05/31/2015
Mosquito Spruce #3 Resale	NC-1406	AJ's Auto Sales	10/16/2012	05/31/2015
Glacier Creek North Spruc	NC-1407	Northland Wood Products	06/14/2012	05/31/2015
Nenana Ridge Birch #4	NC-1408	Nip and Tuck Logging	06/14/2012	05/31/2015
Nenana Ag Negotiated	NC-1419	Sven Ebbessen	12/29/2008	05/31/2015
Oh My Birch #2	NC-1432	Alaska Birch Works	05/03/2011	05/31/2015
Two Rivers Junction	NC-1440	Ward Wood Works	05/31/2013	07/31/2016
Two Rivers Birch	NC-1441	Ward Wood Works	05/03/2011	05/31/2015
Standard 6 Mile Spruce #2	NC-1446	Sims Logging	05/31/2013	05/31/2016
Halfaspruce	NC-1447	MacDonald Timber Sales	05/31/2013	05/31/2016
Transmitter Spruce	NC-1502-F	Northland Wood Products	07/20/2014	05/31/2017
Little Chena #4	NC-1505	Ward Wood Works	05/03/2011	05/31/2015
High Standards Spruce	NC-1508	Northland Wood Products	05/31/2013	05/31/2016
Prairie Chicken Birch	NC-1513	Two Far North Logging	05/03/2012	05/31/2015
Gilles Creek Fire Salv #4	NC-1528-D	Delta Wood and Properties	12/17/2014	05/31/2017
Dawson Creek Birch	NC-1531	Rustic Alaskan Homes	06/14/2012	05/31/2015
Nenana Ridge East Aspen #	NC-1533	Cornell Wood Products	04/25/2014	05/31/2016
Nenana Ridge Powerline Bi	NC-1534	Interior Timber Tramp	05/31/2013	05/31/2016
Nenana Ridge Powerline #2	NC-1535	Cornell Wood Products	04/21/2014	05/31/2017

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Dunbar's End Birch #2	NC-1541	Bone Dry Firewood llc	10/31/2014	05/31/2018
Loop Birch	NC-1542	Fairbanks Firewood LLC	07/03/2013	05/31/2016
Underwear Ridge Spruce	NC-1543-F	Northland Wood Products	06/20/2014	05/31/2017
Jenny M Hill Birch	NC-1548-F	Wood Pursuit, LLC	06/20/2014	05/31/2017
Mullens Slough West	NC-1549	Northland Wood Products	10/31/2014	05/31/2018
Big Bend Center	NC-1565	Seth Chappelle	05/29/2012	05/31/2015
Iowa Spruce Resale	NC-1568	Northland Wood Products	12/03/2013	05/31/2017
Canyon Ridge Spruce Resal	NC-1571	Superior Pellet Fuels, LLC	12/03/2013	05/31/2017
Flag Flat Resale	NC-1573	Superior Pellet Fuels, LLC	12/03/2013	05/31/2017
3 Mile Cache Creek	NC-1587	Erin Batts	10/31/2014	05/31/2018
Halfway Ridge	NC-418	Blue Babe	08/05/2013	05/31/2015
Aspen #1	NC-730	Spruce Park Enterprises	05/03/2011	05/31/2015
Mullen Slough Spruce 1	NC-799	Interior Timber Tramp	08/15/2006	05/31/2015
Little Standard Birch	NC-933	Interior Forest	06/27/2008	05/31/2015
Dunbar East Mixed #3	NC-942	Nip and Tuck Logging	12/16/1998	05/31/2015
Seven Mile Island	NC=1574	Northland Wood Products	04/11/2014	05/31/2016

Line Item	Amount
71000 - Personal Services (existing staff)	\$85,000
72000 - Travel	\$15,000
73000 - Contractual	\$795,000
74000 - Commodities	\$1,000
75000 - Capital Outlay	0.00
77000 - Grants	0.00
Total Request	\$896,000

Change Record Detail with Description (1438)
Special Appropriations

Scenario: FY2015 Supplemental Amds Submitted Feb17 (12362)

Component: Judgments, Claims and Settlements (3008)

RDU: Judgments, Claims and Settlements (615)

Title: Judgments and Settlements

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	121.5	0.0	0.0	121.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	121.5										

Amend judgments and settlements appropriation to add cases settled in the amount of \$121.5 after the February 3, 2015 supplemental was submitted.

Amend *Sec. 10. DEPARTMENT OF LAW., as follows:

*Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$6,487,100 [\$6,365,600] is appropriated from the general fund to the Department of Law, civil section, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2015.

\$30,567.12 - William Duryea v. SOA, Department of Corrections

\$58,905.00 - Native Village Ekuk v. LBC and City of Dillingham

\$4,800,000.00 - Amanda and Gregory Lawton v. SOA, DOT&PF

\$1,024,965.75 - Peter N. Fine et al. v. SOA, DOT&PF

\$120,257.50 - Schmidt et al v. SOA and Municipality of Anchorage

\$168,994.43 - Lee A. Jones v. SOA, Public Defender Agency

\$160,000.00 - Estate of John Carlin III v. SOA, Department of Corrections

\$1,868.36 - Simmonds v. Parks

\$38,736.56 - Jean Reeves et al. v. SOA, DHSS

\$17,546.00 - Diana Casey v. SOA, DHSS

\$65,209.47 - P.B. v. SOA, DHSS

Reappropriation for the Environmental Protection Agency Class V Injection Wells **FY2015 Request:** \$0
Reference No: AMD 50790

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jeff Ottesen
Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

This request funds the final phase of the Environmental Protection Agency (EPA) required decommissioning and remediation of 53 Class V injection wells in the Northern and Central Regions. The Department of Law and the Department of Transportation & Public Facilities (DOT&PF) have negotiated and signed a consent agreement and final order that gives the (DOT&PF) until December 31, 2018 to decommission and close all wells.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
G/F Match							\$0
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P64 L5 SB119 \$938,800
 Sec35 Ch18 SLA2014 P117 L23 SB119 \$561,200
 Sec1 Ch16 SLA2013 P79 L25 SB18 \$1,200,000

Project Description/Justification:

The unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 9 – 10, as amended by sec. 32(d), ch. 16, SLA 2013, page 131, lines 1 – 6 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program - \$9,250,000) and the unexpended and unobligated balance, not to exceed \$2,000,000 of the estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76, lines 25 – 26 (Department of Transportation & Public Facilities, Glenn Highway Rut Repairs - \$11,500,000) are reappropriated to the Department of Transportation & Public Facilities for the Environmental Protection Agency Class V injection well compliance and remediation project.

Reappropriation for Ted Stevens Anchorage International Airport: Terminal Improvements and Renovation Project **FY2015 Request:** \$0
Reference No: AMD 41522

AP/AL: Appropriation **Project Type:** Renovation and Remodeling

Category: Transportation

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 12-28)

Impact House District: Anchorage Areawide (HD 12-28)

Contact: Jeff Ottesen

Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$10,000,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27 and allocated on page 109, lines 25 – 29 (Department of Transportation and Public Facilities, Airport Improvement Program, Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - \$10,559,362) is reappropriated to the Department of Transportation and Public Facilities for Ted Stevens Anchorage International Airport: Terminal Improvements and Renovation project.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
IntAptCons							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch30 SLA2007 P109 L25 SB53 \$10,559,362

This project provides the International Airport Construction Bond authority necessary for the construction of improvements and renovations to terminal buildings at the Ted Stevens Anchorage International Airport. This authority is needed to meet regulatory constraints related to the 2006C and 2010C bond proceeds.

Reappropriation for the Replacement of the Kalsin Bay Maintenance Station

FY2015 Request: \$0
Reference No: AMD 60756

AP/AL: Appropriation
Category: Transportation
Location: Kodiak

Project Type: Renovation and Remodeling

House District: Kodiak/Cordova/Seldovia (HD 32)

Impact House District: Kodiak/Cordova/Seldovia (HD 32)

Contact: Jeff Ottesen

Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

On August 30, 2014 the Kalsin Bay Maintenance Station and its contents were destroyed by fire. This request, along with Risk Management funds of \$1,200,000, will fully fund the design and construction of the replacement facility.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The unexpended and unobligated balances, estimated to be a total of \$2,513,100 of the following appropriations are reappropriated to the Department of Transportation & Public Facilities for the replacement of the Kalsin Bay Maintenance Station:

- (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);
- (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of Transportation & Public Facilities, Farmers Loop – Chena Hotsprings Multiple Use Trail - \$600,000);
- (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007, page 152, lines 19 - 28 (Department of Transportation and Public Facilities, Transportation Initiative, Sterling Highway Mackie Lake Intersection to Soldotna Rehabilitation and Paving - \$4,000,000);
- (4) sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013, page 130, lines 7 - 16 (Department of Transportation and Public Facilities, Dalton Highway Corridor Aviation Improvements - \$3,000,000);

**Reappropriation for the Replacement of the Kalsin Bay
Maintenance Station**

FY2015 Request: \$0
Reference No: AMD 60756

(5) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6, as amended by sec. 45(d), ch. 5, FSSLA 2011, page 172, line 26 - page 173, line 1 (Department of Transportation and Public Facilities, Northern Access to University Medical District Study - \$2,000,000).

**Repeal Alaska Gasline Inducement Act (AGIA) Fund
Capitalizations**

**FY2015 Request: \$-2,795,400
Reference No: AMD 57297**

AP/AL: Appropriation **Project Type:** In-State Gasline
Category: Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dan DeBartolo
Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-2312

Brief Summary and Statement of Need:

The final disbursement has been made from the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400) under AS 43.90.110. The remaining balance is available for repeal.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$-2,795,400						\$-2,795,400
Total:	\$-2,795,400	\$0	\$0	\$0	\$0	\$0	\$-2,795,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec21(a) Ch16 SLA2013 P124 L12 SB18 \$25,000,000
 Sec15(a) Ch17 SLA2012 P175 L21 SB160 \$60,000,000
 Sec19(a) Ch5 SLA2011 P159 L5 SB46 \$60,000,000
 Sec23(a) Ch43 SLA2010 P158 L17 SB230 \$140,000,000
 Sec14(d) Ch15 SLA2009 P63 L25 SB75 \$15,000,000
 Sec1(a) Ch1 SLA2008 P1 L5 HB4001 \$30,000,000

Project Description/Justification:

The unexpended and unobligated balances, estimated to be a total of \$2,795,400 of the following appropriations are repealed:

- (1) sec. 1(a), ch. 1, FSSLA 2008, page 1, lines 4-7 (Department of Revenue, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$30,000,000);
- (2) sec. 14(d), ch. 15, SLA 2009, page 63, lines 25-28 (Fund Transfers, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$15,000,000);
- (3) sec. 23(a), ch. 43, SLA 2010, page 158, lines 17-20 (Fund Capitalization, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$140,000,000);
- (4) sec. 19(a), ch. 5, FSSLA 2011, page 159, lines 5-7 (Fund Capitalization, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$60,000,000);
- (5) sec. 15(a), ch. 17, SLA 2012, page 175, lines 21-23 (Fund Capitalization, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$60,000,000);

**Repeal Alaska Gasline Inducement Act (AGIA) Fund
Capitalizations**

**FY2015 Request: \$-2,795,400
Reference No: AMD 57297**

(6) sec. 21(a), ch. 16, SLA 2013, page 124, lines 12-14 (Fund Capitalization, Alaska Gasline Inducement Act (AGIA) Reimbursement Fund (AS 43.90.400(a)) - \$25,000,000).

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2015 Supplemental Amds Submitted Feb17 (12362)

Component: AHFC Subsidiary Fund (2835)

RDU: Undesignated Reserve (UGF out) (576)

Title: Appropriation from the General Fund to the AK Housing Capital Corporation Account

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	13,300.0	0.0	0.0	0.0	0.0	0.0	0.0	13,300.0	0	0	0
	1004 Gen Fund	13,300.0										

Transfer from the general fund to the Alaska Housing Capital Corporation account to cover an over-appropriation of approximately \$13.3 million. A prior year appropriation was not recorded correctly in the account resulting in an overstated balance that was used for FY2015 appropriations. FY2015 appropriations included \$22.5 million for the State Library, Archives, and Museum Facility Construction, \$40.6 million of the University of Alaska Engineering Building, and a \$37.5 million fund transfer to the Alaska Capital Income Fund.

Alternatively, the FY2015 year transfer to the Alaska Capital Income Fund can be amended and reduced by \$13.3 million or a transfer from the Alaska Capital Income Fund to the Alaska Housing Capital Corporation account for \$13.3 million could cover the over-appropriated amount. If this appropriation is not received there will not be sufficient funding to cover outstanding appropriations.

FUND TRANSFERS. (a) The sum of \$13,300,000 is appropriated from the general fund to the Alaska Housing Capital Corporation account.

Change Record Detail with Description (1438)
Fund Transfers

Scenario: FY2015 Supplemental Amds Submitted Feb17 (12362)

Component: Large Passenger Vessel Gambling and Gaming Tax Account (3012)

RDU: Undesignated Reserve (UGF out) (576)

Title: Appropriation from Large PV gaming and gambling tax to the Commercial Vessel Passenger Tax Account

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0	0	0
	1211 CSG Tax	4,750.0										
Totals		4,750.0	0.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0	0	0

The commercial vessel passenger account has a shortfall due to projected payments to ports of call exceeding the initial Department of Revenue projections and authorization for appropriations exceeding the current available cash balance. A transfer from the gambling tax account to the commercial vessel passenger account will cover this shortfall. If this appropriation is not received there will not be sufficient funding to cover outstanding appropriations.

The sum of \$4,750,000 of the receipts collected under AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account (AS 43.35.220) is appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).