

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component or Capital	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	OPERATING														
2					Funding Summary - Operating Numbers				Sets out the funding by agency for the appropriations in section 1	0.0	0.0	0.0	0.0		0.0
3	CAPITAL														
4	1-4	new	new	new	Natural Resources	Capital			Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest This is a new FY2015 capital project. Due to the increase in precipitation in 2014 the Fairbanks area has extensive damage to forest roads exceeding normal maintenance budgets and staff capacity. Forest roads in the Tanana Valley State Forests require maintenance to remain open or be repaired in a manner to meet the requirements as set forth in the Alaska Forest Resources and Practices Act Regulations.	896.0	0.0	0.0	0.0	1004 General Fund	896.0
5					Funding Summary - Capital Numbers				Sets out the funding by agency for the appropriations in section 3	896.0	0.0	0.0	0.0		896.0
6					Fund Source Summary				Sets out funding by funding source for appropriations made in sections 1 and 3	896.0	0.0	0.0	0.0		896.0
7	LANGUAGE														
8	5	10	11	21	Law	Deputy Attorney General's Office		L	Judgments and Settlements Actual judgment and settlement costs received after the February 3, 2015 supplemental was submitted.	121.5	0.0	0.0	0.0	1004 General Fund	121.5
9	6	new	new	new	Transportation and Public Facilities	Capital		L	Reappropriation for the Environmental Protection Agency (EPA) Class V Injection Wells An estimated balance of \$5,403,000 is available from the Corps of Engineers Harbor Program (\$3.4 million) and the Glenn Highway Rut Repair appropriation (\$2 million) for the EPA Class V injection well compliance remediation project.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
10	7	new	new	new	Transportation and Public Facilities	Capital		L	Reappropriation for Ted Stevens Anchorage International Airport: Terminal Improvements and Renovation Project This project provides the International Airport Construction Bond authority necessary for the construction of improvements and renovations to terminal buildings at the Ted Stevens Anchorage International Airport. This authority is needed to meet regulatory constraints related to the 2006C and 2010C bond proceeds.	0.0	0.0	0.0	0.0	1112 IntAptCons	0.0
11	8-9	new	new	new	Transportation and Public Facilities	Capital		L	Reappropriation for the Replacement of the Kalsin Bay Maintenance Station On August 30, 2014 the Kalsin Bay Maintenance Station and its contents were destroyed by fire. This request, along with Risk Management funds of \$1,200,000, will fully fund the design and construction of the replacement facility.	0.0	0.0	0.0	0.0	1004 General Fund	0.0

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12	10-11	new	new	new	Fund Capitalization	Capital		L	Repeal Repeal Alaska Gasline Inducement Act (AGIA) Fund Capitalizations Repeal balances of six completed appropriations for the Alaska Gasline Inducement Act (AGIA), estimated to be a total of \$2,795,400 .	(2,795.4)	0.0	0.0	0.0	1004 General Fund	(2,795.4)
13	12	new	new	new	Fund Transfer	Alaska Housing Finance Corporation Subsidiary Fund		L	Appropriation from the General Fund to the AK Housing Capital Corporation Account Transfer from the general fund to the Alaska Housing Capital Corporation account to cover an over-appropriation of approximately \$13.3 million. Alternatively, the FY2015 year transfer to the Alaska Capital Income Fund can be amended and reduced by \$13.3 million. If this appropriation is not received there will not be sufficient funding to cover outstanding appropriations.	13,300.0	0.0	0.0	0.0	1004 General Fund	13,300.0
14	13	new	new	new	Fund Transfer	Large Passenger Vessel Gambling and Gaming Tax Account		L	Appropriation from Large PV gaming and gambling tax to the Commercial Vessel Passenger Tax Account The commercial vessel passenger account has a shortfall due to projected payments to ports of call exceeding the initial Department of Revenue projections and authorization for appropriations exceeding the current available cash balance. A transfer from the gambling tax account to the commercial vessel passenger account will cover this shortfall. If this appropriation is not received there will not be sufficient funding to cover outstanding appropriations.	4,750.0	0.0	0.0	0.0	1211 Cruise Ship Gambling Tax	4,750.0
15					Total of Supplemental Requests					16,272.1	0.0	0.0	0.0	0.0	16,272.1