

FY2015 Supplemental Summary

	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	1,438.6	37.0	10,274.7	690.0	12,440.3
Operating Agencies - Formula	40,502.1	4,300.0	0.0	1,700.0	46,502.1
Fire Suppression	3,000.0	0.0	0.0	0.0	3,000.0
Agency Operating Subtotal	44,940.7	4,337.0	10,274.7	2,390.0	61,942.4
Debt Service	(5,424.4)	0.0	0.0	0.0	(5,424.4)
Judgments, Claims, and Settlements	9,365.6	0.0	0.0	0.0	9,365.6
Fund Transfers	5,090.4	0.0	0.0	0.0	5,090.4
Statewide Subtotal	9,031.6	0.0	0.0	0.0	9,031.6
Total Operating Supplementals	53,972.3	4,337.0	10,274.7	2,390.0	70,974.0
Capital	(3,854.1)	(2,000.0)	0.0	0.0	(5,854.1)
Total	50,118.2	2,337.0	10,274.7	2,390.0	65,119.9