

**Cordova - Cordova Community Center**

**FY2015 Request: \$1,500,000**

**Reference No: AMD 50609**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Cordova

**Project Type:** Construction  
**Recipient:** Cordova  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Catherine Reardon

**Estimated Project Dates:** 06/30/2015 - 06/30/2019 **Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This project provides Exxon Valdez Oil Spill Settlement (EVOSS) funds for the Cordova Community Center as authorized by the Exxon Valdez Oil Spill Trustee Council (EVOSTC). Completing this project is the top priority for the community of Cordova, and the release of these funds is critical to ensure cash flow availability through completion.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
EVOSS	\$1,500,000						\$1,500,000
<b>Total:</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P9 L17 SB119 \$4,000,000  
 Sec1 Ch16 SLA2013 P12 L32 SB18 \$1,000,000  
 Sec1 Ch5 SLA2011 P56 L32 SB46 \$13,382  
 Sec10 Ch43 SLA2010 P87 L20 SB230 \$2,500,000  
 Sec10 Ch43 SLA2010 P109 L7 SB230 \$2,000,000  
 Sec4 Ch15 SLA2009 P44 L15 SB75 \$1,000,000  
 Sec1 Ch3 SLA2005 P15 L9 SB46 \$1,000,000  
 Sec33 Ch159 SLA2004 P92 L27 SB283 \$25,000

**Project Description/Justification:**

The Cordova Center is a multi-use facility combining several functions for the community of Cordova, including library, museum, auditorium, city offices, meeting rooms, education areas, and associated work spaces. The multi-use aspect of the facility will foster an active, central community center and will foster Cordova's ability to attract small conferences and meetings. This project has been in the planning process since 2002, and broke ground in 2010. The exterior of the facility was completed in 2013, and interior finishing work is underway. The project is anticipated to be complete in 2015.

**Cordova - Cordova Community Center**

**FY2015 Request: \$1,500,000**

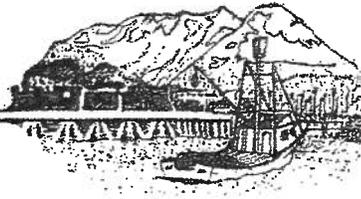
**Reference No: AMD 50609**

In November 2010 the EVOSTC approved \$7,008,393 for this project, with the intent of providing 1/3 of the funds needed to construct the facility. These funds, along with \$11,607 Statutory Designated Program Receipts to be collected from the City of Cordova for state grant administration expenses and \$500,000 in estimated interest earnings on the EVOSS funds, were appropriated by the Legislative Budget and Audit (LB&A) Committee in 2010 under RPL 08-1-0248. Project costs have risen in the subsequent years, and in February 2013 the EVOSTC approved an additional \$1,300,000 in funding to maintain EVOSS funding at the intended level of 1/3 of total project costs. This project includes the \$1,300,000 approved by the EVOSTC and \$200,000 of earnings associated with this funding.

EVOSS funding is usually only provided to the resource agencies such as the Department of Fish and Game (DF&G), the Department of Natural Resources (DNR), and the Department of Environmental Conservation (DEC) for projects authorized by the EVOSTC. These resource agencies do not have grant authority. EVOSS funding for the grant to the City of Cordova for this project must be disbursed by the Department of Commerce, Community, and Economic Development (DCCED) following the funding transfer from DF&G.

The total project cost for the Cordova Center is \$25.5 million. Of this, \$20.9 million has already been secured. Additionally, a \$3 million local bond measure was approved by voters in the March 3, 2015, local election. Appropriation of these EVOSS funds will fully fund the project.

# CITY OF CORDOVA



Pat Pitney, Director  
Governor's Office of Management & Budget  
PO Box 110020  
Juneau, Alaska 99811-0020

February 11, 2015

Dear Director Pitney:

This letter is to seek your assistance in securing the authorization necessary for the City of Cordova to access \$1.5 million of available funds from the Exxon Valdez Oil Spill Trust funds in order to complete construction of the Cordova Center.

For background, the Cordova Center is a multi-use facility that combines several community functions, including the library, museum, auditorium, city offices, meeting rooms, education areas, and associated work spaces. With a total cost of \$25.5 million, the facility is 33,292 square feet located in the heart of town.

Cordova has pursued a funding strategy from federal, state, local, and private sources. We have secured a total of \$22.2 million, and are actively raising funds from private sources through a Capital Campaign. There is a \$3 million local bond measure on the March 3, 2015 local election ballot.

One of our primary funders has been the Exxon Valdez Oil Spill Trustee Council. During the initial construction phase, they contributed \$7 million, and in October of 2013, approved an additional \$1.3 million for the final completion phase.

In October of 2014, the Cordova City Council voted to proceed with the final construction phase of project by contracting with Dawson Construction. We then were advised by the Department of Commerce, Community & Economic Development to pursue a legislative authorization in order to expend the \$1.3 million EVOS Trust Funds.

For cash flow purposes, we will need access to these EVOS funds before April 1<sup>st</sup> in order to keep the on-site contractor working continuously. For example, if the local voters approve the bond proposition on March 3<sup>rd</sup>, it will take 60 to 90 days for those funds to be available.

On December 16, 2014, the Legislative Budget & Audit Committee took up RPL#08-5-0194 requesting \$1.5 million (\$1.3 million plus associated interest) of EVOS Trust Funds for the Cordova Center. Following some questions about the status and scope of the project, the LB&A Committee set aside the authorization request.

Completing this project is the top priority for the community of Cordova, and any disruptions could increase costs. Dawson Construction is currently on site at the project, and is moving us forward toward completion. We critically need timely access and approval to use these EVOS funds.

602 Railroad Avenue P.O. Box 1210 Cordova, Alaska 99574 Telephone (907) 424-6200 Fax (907) 424-6000



# CORDOVA CENTER PROJECT

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## FUNDING

### BACKGROUND

The Cordova Center is a multi-use facility combining several functions for the community of Cordova, including library, museum, auditorium, city offices, meeting rooms, education areas, and associated work spaces.

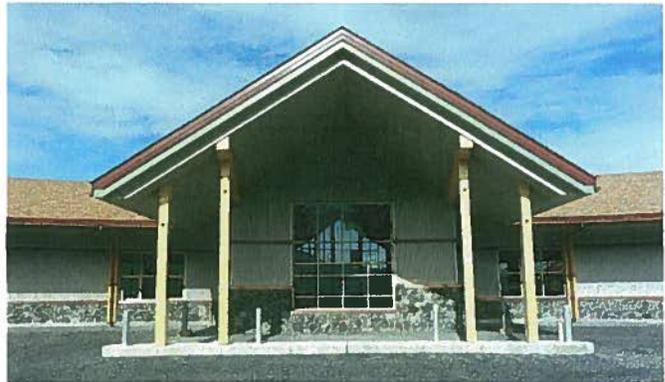
The multi-use aspect of the facility offers economies of operation creating an active, central community center strengthening the role of each entity. The facility will also foster Cordova's ability to attract small conferences and meetings, with the combination of a quality auditorium seating 200 people, large meeting spaces, and foyer with kitchen and other amenities.

### FINANCE NARRATIVE

Since the Cordova Center project began in 2002, Cordovans recognized that a strategic plan utilizing a variety of funding sources would be necessary for the construction of a 33,292 square foot facility in a community with a small population.

The City of Cordova immediately committed to long-term operation and maintenance of the facility and in addition purchased all the land necessary for the designated site. Local fundraising took place to kick off the project and build community support and consensus.

A public/private funding strategy has been utilized for the construction capital campaign with primary funding coming from federal and state appropriations and grants from government agencies. The second phase of the capital campaign focuses on foundation and corporate funding sources. The local fundraising campaign has been underway since 2002 and will be strengthened and emphasized



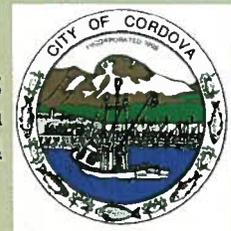
### PROJECT COSTS

Total Cost: \$25.5 million  
Pre-Construction and Design: \$1,500,000  
Phase I: \$11,500,000  
Phase II: \$12,500,000

beginning in January 2014.

The total project cost is \$25.5 million, of this \$18.9 million has been secured. \$1.5 million was expended on Pre-construction and Design; \$11.5 million has been expended on construction of Phase I (civil and exterior shell). Of the funds secured, \$6.5 remains, the majority of which is Exxon Valdez Oil Spill Trustee Council funding that precludes full use and access, providing only a match of a third to the City of Cordova.

**The City of Cordova has made strong and significant assurances to this project through a financial commitment of \$1.5 million for construction; \$365,000 in land acquisitions; and an additional \$450,000 in financial matches and in-kind services for the project to date.**





# CORDOVA CENTER PROJECT

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## SUSTAINABILITY

### BUILDING PRACTICES

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- The Cordova Center will be certified with the U.S. Green Building Council through the Leadership in Energy and Environmental Design (LEED) rating system
- LEED provides a framework for assessing building performance and meeting sustainability goals
- LEED emphasizes state of the art strategies for sustainable site development, water savings, energy efficiency, materials selection and indoor environmental quality
- LEED efficient design and operation will reduce use of non-renewable resources and lower overall operational costs and maintenance

### MAINTENANCE

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- High quality construction materials such as bamboo and tile flooring and wall mounted toilets will lower maintenance over time

### LOCATION

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- Preferred site – the former location of the historic North Star Theater – was chosen through public planning process
- Landscaping will tie into existing buildings
- Provides improved access by linking harbor and main thoroughfare

### ORIENTATION

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- Maximizes sunlight and view
- Enhances access to multiple areas
- Provides shelter from elements

### BUILDING ENVELOPE

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- Roof construction and materials last 50 to 100 years and withstand winds of 150 mph
- Siding and roofing materials selected for Cordova climate
- Well insulated windows cut energy expenses
- Recycled or renewable materials used when appropriate

### HEATING AND COOLING

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- Creative use of available water storage to cool facility
- Passive ventilation and natural cooling techniques
- Passive solar heat to supplement heating system

### LIGHTING

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- Passive solar and daylight optimized to reduce energy use and eyestrain
- Energy efficient T8, LED and compact fluorescent lighting in all spaces
- Occupancy sensors and day lighting controls reduce energy consumption

### WATER CONSERVATION

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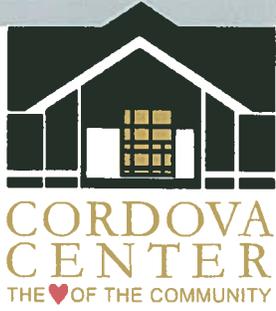
- Low flush toilets, hand-sensor controlled faucets
- Recapture of runoff for cistern cooling system
- Landscaping to reduce and ensure minimal harmful run-off
- Improvement of existing water systems adjacent to site

### MATERIALS

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- Carpets, paints & finishes selected to minimize off-gassing for best indoor air quality
- Low-maintenance materials selected
- Recycled materials used whenever possible





# CORDOVA CENTER PROJECT

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## EDUCATION

### BACKGROUND

The community of Cordova has nearly completed the construction a 33,929 square foot, fully ADA accessible, multi-use facility. The Cordova Center includes a museum, library, performing arts theatre/auditorium, meeting rooms, education rooms and work spaces.

Motivation for a portion of this project centered on a need for expanded areas for the educational and children's programs that currently take place in inefficient community sites. Mt. Eccles Elementary students, homeschool students, and preschool children all attend programs within the library and museum. The science-based Discovery Room education program has lost its venue. Community music and education programs are held in the elementary school cafeteria.

### LIBRARY & MUSEUM

The Cordova Library and Historical Museum both provide a variety of unique learning opportunities for community youth and adults, but would like to be able to expand offerings. The museum created a cultural curriculum for K through 6th grades with a focus on local and Alaskan history. The Cordova Library established an "After-School-Art" program for ages K-8



to fill a void of art offerings in regular school curriculum. The success of both of those programs has resulted in a need for larger and more education spaces.

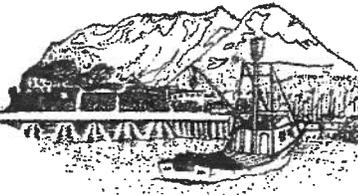
A variety of literacy activities and programs are provided for the youth in the community. The Online With Libraries (OWL) program and video conferencing opportunities have increased the scope of services offered as well as the number of patrons attracted to the services.

### PRINCE WILLIAM SOUND SCIENCE CENTER

Developed following the 1989 Exxon Valdez Oil Spill through a series of partnerships, the Discovery Program is a science curriculum offered to K-8 grades. The staff provides a variety of education programs and demonstrations for youth. Students participate in a different theme-based activity each month. A library collection, also a valuable community resource, is housed in these rooms.



# CITY OF CORDOVA



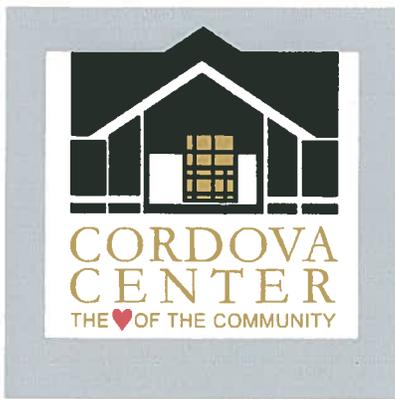
Thank you in advance for your time and consideration. We sincerely appreciate your efforts in assisting our community to finish this worthy project.

Sincerely,

A handwritten signature in black ink, appearing to read 'James Kacsh'.

James Kacsh, Mayor  
City of Cordova

CC: Senator Gary Stevens  
Senator Anna MacKinnon  
Senator Pete Kelly  
Representative Steve Thompson  
Representative Mark Neuman  
Representative Louise Stutes



# CORDOVA CENTER PROJECT

## Community Commitment

### STEPPING UP TO THE PLATE

Cordova ranks high amongst Alaskan communities that step up to the plate to pay local taxes to support local government services. According to Alaska Taxable 2012, Cordova ranks #14 in Alaska for per-capita revenue, with annual tax revenues averaging \$2,211 per-capita. This is in comparison to all other municipalities in Alaska, including areas with high levels of oil & gas properties (North Slope Borough, Valdez, Fairbanks North Star Borough, etc.).

Cordova also has a history of using its own bonding capacity to pay for local projects. At \$7,580 per-capita of bond obligation Cordova ranks #3 in Alaska. Only the North Slope Borough and Aleutians East Borough have higher amounts per-capita debt.

**Cordova steps up to the plate to help provide local public services.**

- *Local contributions for education are funded at the maximum "cap" allowed by state law.*
- *The city also contributes to the annual operational costs of the hospital and recreational facilities.*
- *These are all in addition to the basic services of police, sewer, water, road maintenance, harbor facilities, museum and library.*



*Keeping Cordova financially strong will help allow the community to continue to contribute to the economy of the State of Alaska.*

### Carrying the Community

- Property Tax = 9.43 mills (2012)
  - Sales Tax = 6%
  - Bed Tax = 6%
  - Car Rental Tax = 6%
- Source Alaska Taxable 2012*

**Cordova generates jobs and revenue for the State of Alaska**

- 2011 ex-vessel income by Cordova-based fishermen = \$44.1 million
- Seafood processing jobs (Valdez/Cordova Census area) = 1,785
- First Wholesale Value = \$191 million
- 2011 Shared Taxes to State of Alaska = \$1.4 million

### 2014 TO FINISH THE DREAM

*Cordova needs to secure all the funding necessary to complete the Cordova Center this year or risk losing the investment it has worked diligently on for the past decade.*

*The full cost of completion requires help from the State of Alaska. Cordova carries its own weight in everyday operations, but needs assistance from the State for major infrastructure to sustain local services and programs.*

*Completion of the Cordova Center will also assist the City by replacing the current facilities for city hall, library, and museum that are costly in terms of maintenance, repairs, and energy efficiency.*

*Modern infrastructure begets a healthy, thriving economy for the City, the PWS region and the State.*



# CORDOVA CENTER PROJECT

## ECONOMIC INCENTIVE

### KEY DRIVERS

Since the 1989 Exxon Valdez oil spill, Cordovans have been working to diversify and strengthen the local economic foundation. The loss of winter fisheries has further increased the need for economic diversification.

After the oil spill, a lack of cultural, educational and economic amenities led to a decrease in year-round population that is slowly rebounding. Replacing aging, inefficient facilities will enable Cordova to maintain its population base while attracting new residents, and creating economic opportunities.

### ECONOMIC GAIN

The Cordova Center will create the following employment opportunities:

- Immediate 3-6 months: 5-10 positions (Pre-construction)
- Intermediate 6-18 months: 50 positions (Construction)
- Long Term 18 months +: 25-40 positions (Community growth and permanent positions within Cordova Center)

### GROWTH & SUSTAINABILITY

- New opportunities expand the seasonal visitor industry to a year-round enterprise, diversifying the types of visitors to the community and Prince William Sound.
- Enhanced amenities will retain and attract families, military and government organizations, and business entrepreneurs to Cordova.
- Enhanced social capital contributes to economic development, directly and indirectly improving the business climate for merchants and conferring economic benefits.

### MEETINGS & CONVENTIONS IN REMOTE ALASKAN COMMUNITIES

Community	Average # of Groups	Average # of Delegates	Center Status
Kodiak	15	40	No Meeting Center
Sitka	28	104	Meeting Center
Valdez	10	225	Meeting Center

### ECONOMIC DEVELOPMENT

According to a Small Convention Market Assessment conducted by the McDowell Group in 2002 and under revision in 2013, Cordova could realize significant economic development milestones with an aggressive marketing effort and a professional facility. Cordova could host 25 small meetings with an average of 25 attendees and two small conferences with 75-100 attendees annually.

Direct income resulting from attendee and association spending is estimated at approximately \$337,000. Using a generally accepted economic multiplier of 1.5, the total economic impact of this market is estimated to be more than \$535,000. New spending resulting from meetings and conferences will allow many businesses to extend their seasons into spring, fall and winter months. Additional part-time and full-time employment is likely with secondary employment benefits in the retail and wholesale trade.

Partnering with the Cordova Chamber of Commerce, the city began to implement the marketing portion of the Cordova Center Business Plan during 2013.



# CORDOVA CENTER PROJECT

## PROJECT STATUS

### TIMELINE

- **2002-2004** Site and architectural design of the project developed through a series of community public meetings held
- **2005** Business and Economic Plan for the Cordova Center completed. Updated 2012
- **2009** Small Conference Marketing Study Completed
- **2010-2013** Phase I Exterior Shell
- **2014-2015** Phase II Interior Finishes

### BENEFITS

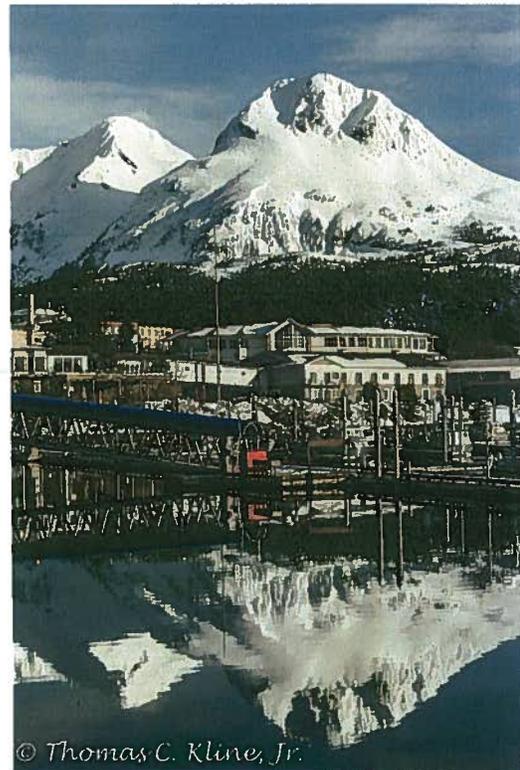
- Provides ADA accessibility to all government services for the community
- Provides space for an expanded museum, library and creates multi-use community education rooms
- Provides theatre/performance space for the community
- Provides conference and meeting space to spur economic development within the community and PWS Region
- Site creates transportation link and connection between Cordova's busy harbor and active business district

### FUNDING

- Total project cost estimate \$25.5 million; \$18.5 million secured
- Land for the preferred site purchased by the City of Cordova in 2005 and 2010
- City of Cordova, population 2454 invested over \$2 million in construction costs and in-kind services to date
- Commitment to sustainable, energy efficient design to assist in long term operations and maintenance costs.

### PLANNING

- Phase I 99.6% complete; not yet substantially complete.
- Final completion is anticipated within 15 days of substantial completion, pending receipt of close-out documents, as-built drawings, completed electrical punch list, O&M manuals, etc.
- Phase II commenced with the issuance of a pre-construction services contract to Dawson Contracting.
- Pre-construction services were completed in 2013.



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The Cordova Center is a community-based project developed to address the needs of Cordovans and benefit the Prince William Sound Region and the State of Alaska.

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2014  
Progress  
Report

# CORDOVA CENTER PROJECT

## SITE LOCALE

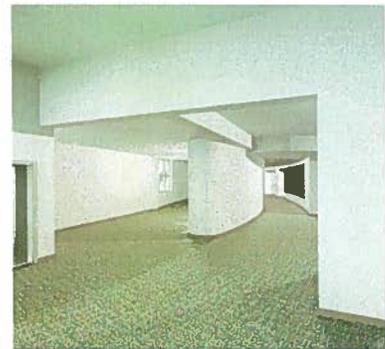
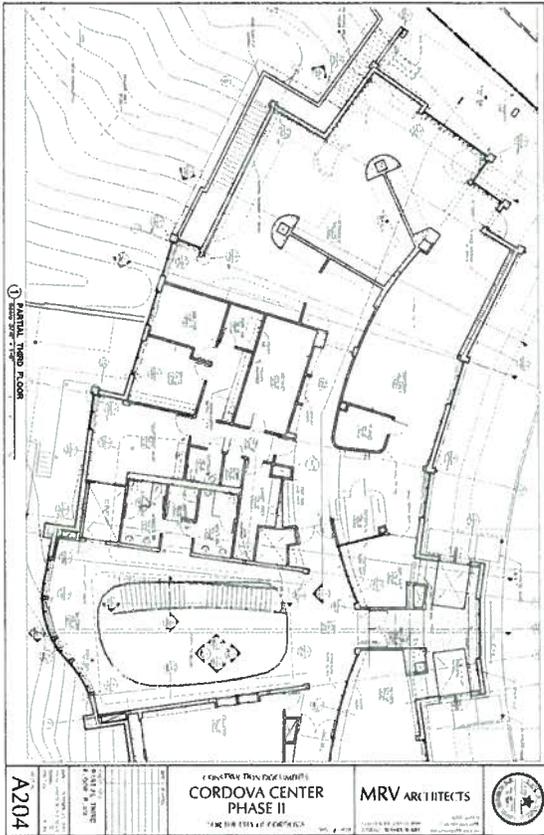


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2014  
Progress  
Report

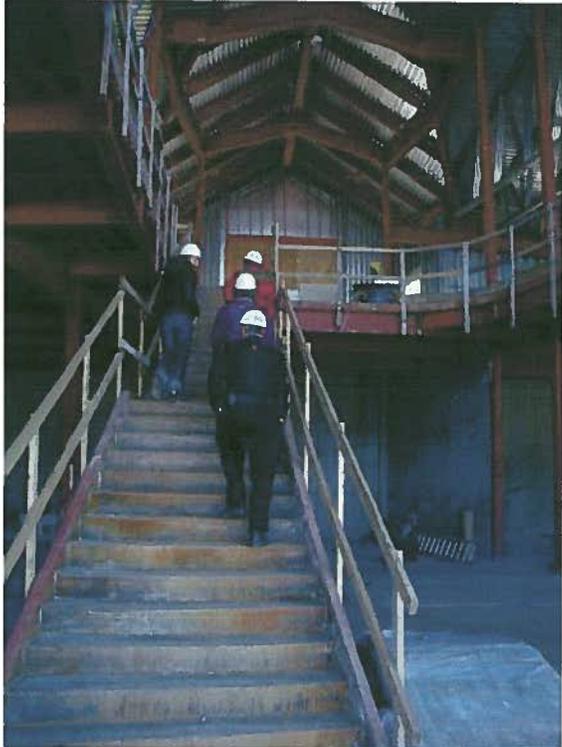
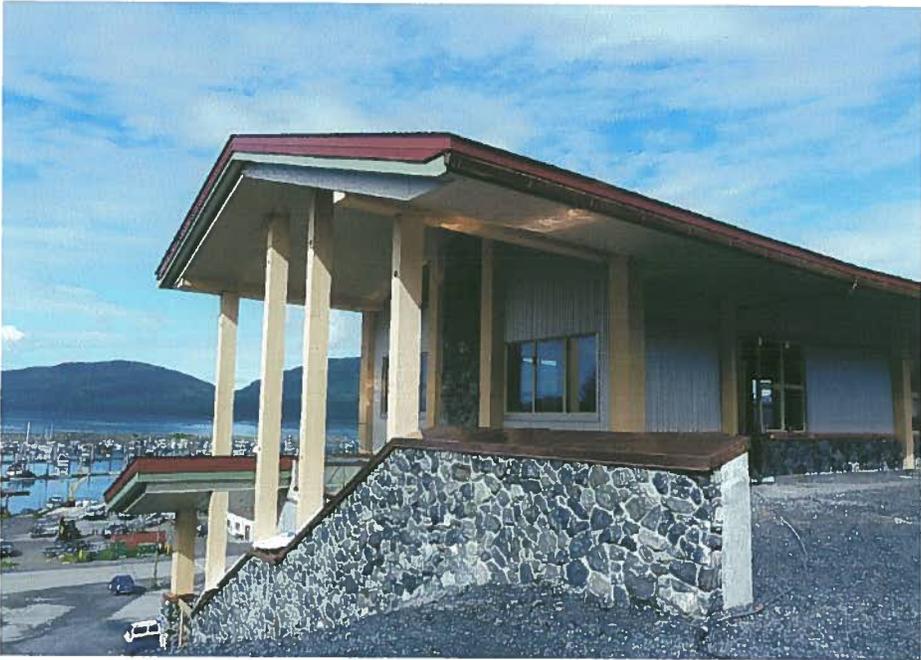
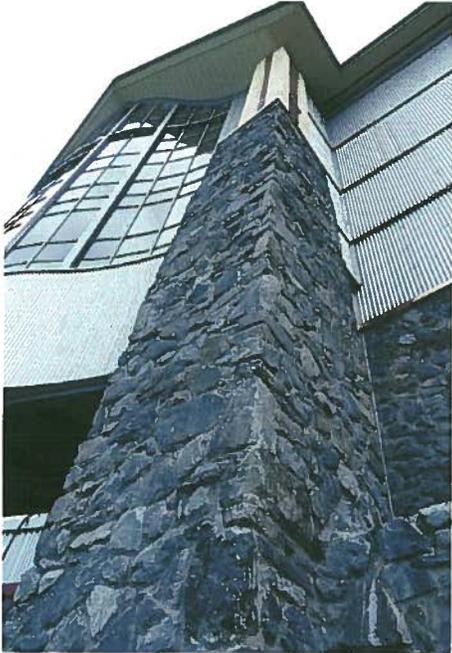
# CORDOVA CENTER PROJECT INTERIOR MUSEUM



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# CORDOVA CENTER PROJECT EXTERIOR DETAIL



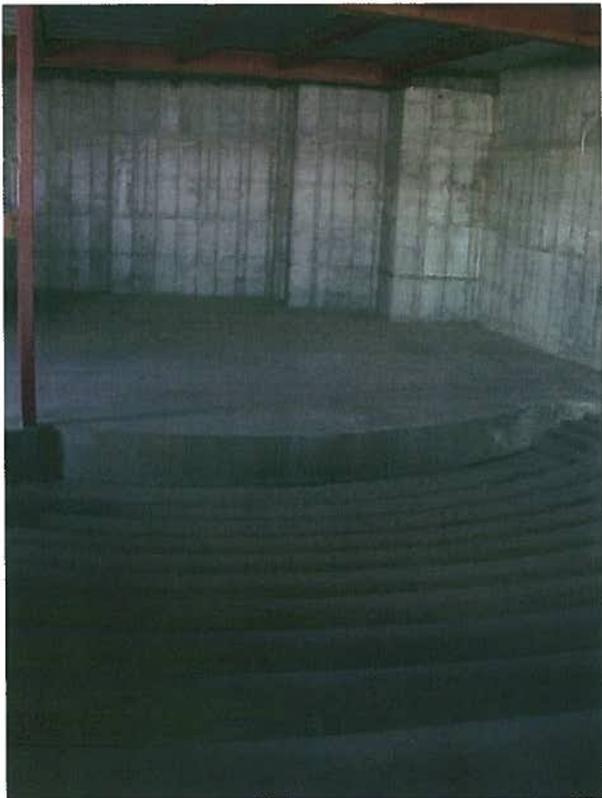
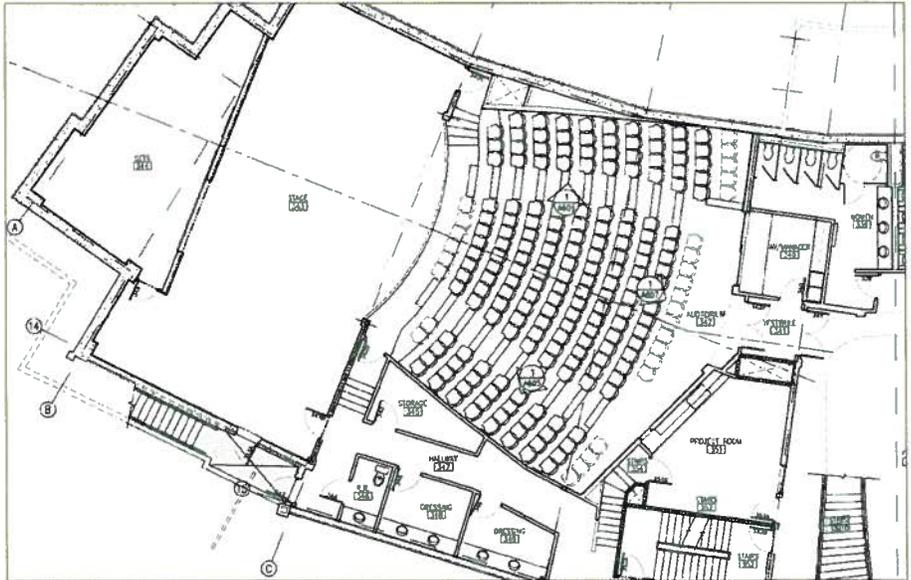


# CORDOVA CENTER PROJECT

## THEATRE/MEETING SPACE



1.1 Interior Atrium/ Foyer



**Reappropriation for Kachemak Selo New K-12 School Construction**

**FY2015 Request: \$0**  
**Reference No: AMD 60761**

**AP/AL:** Appropriation  
**Category:** Education

**Project Type:** Construction  
**Recipient:** Kenai Peninsula Borough School District

**Location:** Kachemak  
**Impact House District:** Homer/South Kenai (HD 31)

**House District:** Homer/South Kenai (HD 31)  
**Contact:** Elizabeth Nudelman

**Estimated Project Dates:** 06/30/2015 - 06/30/2019 **Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

The FY2016 Department of Education and Early Development reappropriation in the amount of \$10,867,503 will fund the first project on the January 2015 Capital Improvement Projects list for School Construction.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

This project will construct a new 18,599 square foot K-12 facility. The scope of work includes site development, design, and construction. The existing school occupies three separate leased buildings resulting in 63 unhoused students.

**Project Description/Justification:**

The unexpended and unobligated balance, estimated to be \$8,251,249, of the appropriation made in sec. 10, ch. 5, FSSLA 2011, page 149, lines 29 - 32, (Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak - \$28,489,312); and the unexpended and unobligated balance, estimated to be \$2,616,254, of the appropriation made in sec. 13, ch. 29, SLA2008, page 136, lines 17-18 (Marshall K-12 School Replacement - \$35,554,900) not to exceed \$10,867,503 in total, is reappropriated to the Department of Education and Early Development for the Kachemak Selo new K-12 school construction project.

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2016)  
 School Construction Grant Fund

Final List

Jan. 26	Dec. 12	Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
0	0	0	Northwest Arctic	Kivalina K-12 Replacement School - Final Kasayulie Consent Decree and Settlement Agreement Project	\$63,094,777	\$63,094,777	\$0	\$63,094,777	\$12,618,955	\$50,475,822	\$50,475,822
1	1	1	Kenai Peninsula	Kachemak Selo New K-12 School Construction	\$16,234,498	\$16,719,236	\$0	\$16,719,236	\$5,851,733	\$10,867,503	\$61,343,325
2	2	2	Lower Kuskokwim	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$49,313,256	\$49,313,256	\$0	\$49,313,256	\$986,265	\$48,326,991	\$109,670,316
3	3	3	Yukon-Koyukuk	Jimmy Huntington K-12 Addition/Renovation, Huslia	\$19,753,172	\$19,753,172	\$0	\$19,753,172	\$395,063	\$19,358,109	\$129,028,425
4	4	4	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	\$46,589,678	\$46,589,678	\$0	\$46,589,678	\$931,794	\$45,657,884	\$174,686,309
5	5	5	Bering Strait	Shishmaref K-12 School Renovation/Addition	\$19,170,941	\$19,170,941	\$0	\$19,170,941	\$383,419	\$18,787,522	\$193,473,831
6	6	6	Lower Kuskokwim	Bethel Regional High School Cafeteria Addition	\$9,659,239	\$7,189,911	\$0	\$7,189,911	\$143,798	\$7,046,113	\$200,519,944
7	7	7	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$14,981,869	\$14,981,869	\$0	\$14,981,869	\$299,637	\$14,682,232	\$215,202,176
8	8	8	Aleutians East	Sand Point K-12 School Paving	\$441,630	\$441,630	\$0	\$441,630	\$154,570	\$287,060	\$215,489,236
9	9	9	Southeast Island	Kasaan K-12 School Covered Physical Education Area	\$443,950	\$443,950	\$0	\$443,950	\$8,879	\$435,071	\$215,924,307
10	10	10	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	\$6,317,059	\$6,317,059	\$0	\$6,317,059	\$126,341	\$6,190,718	\$222,115,025
11	11	11	Aleutians East	King Cove K-12 School Paving	\$110,049	\$110,049	\$0	\$110,049	\$38,517	\$71,532	\$222,186,557
12	12	12	Annette Island	Metlakatla Schools Track & Field Improvements	\$5,565,782	\$5,565,782	\$0	\$5,565,782	\$111,316	\$5,454,466	\$227,641,023
13	13	13	Lower Kuskokwim	Bethel Campus Drainage & Traffic Upgrades	\$1,103,103	\$1,103,103	\$0	\$1,103,103	\$22,062	\$1,081,041	\$228,722,064
14	14	14	Hydaburg City	Hydaburg School Covered Play Area Construction	\$693,584	\$693,584	\$0	\$693,584	\$69,358	\$624,226	\$229,346,290
15	15	15	Hydaburg City	Hydaburg Elementary Playground Upgrades	\$103,727	\$103,727	\$0	\$103,727	\$10,373	\$93,354	\$229,439,644
16	16	16	Southeast Island	Thorne Bay K-12 School Playground Upgrades	\$226,089	\$226,089	\$0	\$226,089	\$4,522	\$221,567	\$229,661,211
17	17	17	Yupit	Districtwide Playground Construction	\$1,284,601	\$1,284,601	\$0	\$1,284,601	\$25,692	\$1,258,909	\$230,920,120
<b>TOTALS:</b>					<b>\$255,087,004</b>	<b>\$253,102,414</b>	<b>\$0</b>	<b>\$253,102,414</b>	<b>\$22,182,294</b>	<b>\$230,920,120</b>	