

## Department Priority Programs by Component (1357)

### Department of Transportation/Public Facilities

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Administration and Support (333)</b>								
<b>Commissioner's Office (530)</b>								
Maintenance & Operations of State Transportation Systems	830.6	160.6	454.7	0.0	1,445.9	5	0	0
Measurement Standards / Commercial Vehicle Enforcement	7.1	5.8	17.3	0.0	30.2	0	0	0
Transportation & Facilities Constructions Program	23.8	177.0	511.8	0.0	712.6	9	0	0
<b>Component program total:</b>	<b>861.5</b>	<b>343.4</b>	<b>983.8</b>	<b>0.0</b>	<b>2,188.7</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals (2355)</b>								
Maintenance & Operations of State Transportation Systems	18.3	0.0	146.8	0.0	165.1	1	0	0
Measurement Standards / Commercial Vehicle Enforcement	0.2	0.0	5.1	0.0	5.3	0	0	0
Transportation & Facilities Constructions Program	0.5	0.0	165.4	0.0	165.9	1	0	0
<b>Component program total:</b>	<b>19.0</b>	<b>0.0</b>	<b>317.3</b>	<b>0.0</b>	<b>336.3</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights (2331)</b>								
Maintenance & Operations of State Transportation Systems	0.7	0.0	0.0	0.0	0.7	1	0	0
Transportation & Facilities Constructions Program	382.0	0.0	886.2	0.0	1,268.2	10	0	0
<b>Component program total:</b>	<b>382.7</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>1,268.9</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Internal Review (2356)</b>								
Maintenance & Operations of State Transportation Systems	169.9	0.0	422.1	0.0	592.0	4	0	0
Measurement Standards / Commercial Vehicle Enforcement	1.3	0.0	14.7	0.0	16.0	0	0	0
Transportation & Facilities Constructions Program	4.7	0.0	474.6	0.0	479.3	3	0	0
<b>Component program total:</b>	<b>175.9</b>	<b>0.0</b>	<b>911.4</b>	<b>0.0</b>	<b>1,087.3</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security (2607)</b>								
Maintenance & Operations of State Transportation Systems	712.0	0.0	218.3	0.0	930.3	4	0	0
Transportation & Facilities Constructions Program	178.1	0.0	54.5	0.0	232.6	1	0	0
<b>Component program total:</b>	<b>890.1</b>	<b>0.0</b>	<b>272.8</b>	<b>0.0</b>	<b>1,162.9</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services (537)</b>								
Maintenance & Operations of State Transportation Systems	1,230.7	575.3	1,893.5	0.0	3,699.5	30	0	0
Measurement Standards / Commercial Vehicle Enforcement	9.8	21.3	72.1	0.0	103.2	2	0	0
Transportation & Facilities Constructions Program	34.6	647.9	2,134.3	0.0	2,816.8	33	0	0
<b>Component program total:</b>	<b>1,275.1</b>	<b>1,244.5</b>	<b>4,099.9</b>	<b>0.0</b>	<b>6,619.5</b>	<b>65</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services (540)</b>								
Maintenance & Operations of State Transportation Systems	1,984.4	0.0	1,502.6	0.0	3,487.0	10	0	0
Measurement Standards / Commercial Vehicle Enforcement	16.7	0.0	57.6	0.0	74.3	1	0	0
Transportation & Facilities Constructions Program	57.8	0.0	1,696.1	0.0	1,753.9	12	0	0
<b>Component program total:</b>	<b>2,058.9</b>	<b>0.0</b>	<b>3,256.3</b>	<b>0.0</b>	<b>5,315.2</b>	<b>23</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Administration and Support (333)</b>								
<b>Leased Facilities (2892)</b>								
Maintenance & Operations of State Transportation Systems	2,010.5	0.0	402.5	0.0	2,413.0	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	17.5	0.0	16.3	0.0	33.8	0	0	0
Transportation & Facilities Constructions Program	56.8	0.0	454.1	0.0	510.9	0	0	0
<b>Component program total:</b>	<b>2,084.8</b>	<b>0.0</b>	<b>872.9</b>	<b>0.0</b>	<b>2,957.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources (2757)</b>								
Maintenance & Operations of State Transportation Systems	897.1	125.5	538.6	0.0	1,561.2	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	7.3	4.2	19.5	0.0	31.0	0	0	0
Transportation & Facilities Constructions Program	26.6	141.0	606.6	0.0	774.2	0	0	0
<b>Component program total:</b>	<b>931.0</b>	<b>270.7</b>	<b>1,164.7</b>	<b>0.0</b>	<b>2,366.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement (2851)</b>								
Maintenance & Operations of State Transportation Systems	566.7	334.6	73.7	0.0	975.0	6	0	0
Measurement Standards / Commercial Vehicle Enforcement	4.8	10.7	2.4	0.0	17.9	0	0	0
Transportation & Facilities Constructions Program	15.3	346.5	75.3	0.0	437.1	7	0	0
<b>Component program total:</b>	<b>586.8</b>	<b>691.8</b>	<b>151.4</b>	<b>0.0</b>	<b>1,430.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services (2292)</b>								
Maintenance & Operations of State Transportation Systems	387.4	0.0	246.7	0.0	634.1	6	0	0
Transportation & Facilities Constructions Program	386.8	0.0	221.3	0.0	608.1	6	0	0
<b>Component program total:</b>	<b>774.2</b>	<b>0.0</b>	<b>468.0</b>	<b>0.0</b>	<b>1,242.2</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services (2294)</b>								
Maintenance & Operations of State Transportation Systems	553.5	0.0	220.7	0.0	774.2	7	1	0
Transportation & Facilities Constructions Program	553.9	0.0	221.2	0.0	775.1	8	2	0
<b>Component program total:</b>	<b>1,107.4</b>	<b>0.0</b>	<b>441.9</b>	<b>0.0</b>	<b>1,549.3</b>	<b>15</b>	<b>3</b>	<b>0</b>
<b>Southeast Region Support Services (2296)</b>								
Maintenance & Operations of State Transportation Systems	269.9	0.0	675.5	0.0	945.4	9	0	1
Transportation & Facilities Constructions Program	269.6	0.0	677.3	0.0	946.9	5	0	0
<b>Component program total:</b>	<b>539.5</b>	<b>0.0</b>	<b>1,352.8</b>	<b>0.0</b>	<b>1,892.3</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Statewide Aviation (1811)</b>								
Maintenance & Operations of State Transportation Systems	0.0	620.6	216.8	0.0	837.4	5	0	0
Transportation & Facilities Constructions Program	0.0	1,904.1	506.8	0.0	2,410.9	20	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>2,524.7</b>	<b>723.6</b>	<b>0.0</b>	<b>3,248.3</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>Program Development (2762)</b>								
Transportation & Facilities Constructions Program	519.3	0.0	5,288.5	0.0	5,807.8	43	0	3
<b>Component program total:</b>	<b>519.3</b>	<b>0.0</b>	<b>5,288.5</b>	<b>0.0</b>	<b>5,807.8</b>	<b>43</b>	<b>0</b>	<b>3</b>

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<b>Administration and Support (333)</b>								
<b>Central Region Planning (557)</b>								
Transportation & Facilities Constructions Program	145.8	0.0	2,018.9	0.0	2,164.7	18	0	4
<b>Component program total:</b>	<b>145.8</b>	<b>0.0</b>	<b>2,018.9</b>	<b>0.0</b>	<b>2,164.7</b>	<b>18</b>	<b>0</b>	<b>4</b>
<b>Northern Region Planning (578)</b>								
Transportation & Facilities Constructions Program	150.1	0.0	1,876.7	0.0	2,026.8	15	0	3
<b>Component program total:</b>	<b>150.1</b>	<b>0.0</b>	<b>1,876.7</b>	<b>0.0</b>	<b>2,026.8</b>	<b>15</b>	<b>0</b>	<b>3</b>
<b>Southeast Region Planning (597)</b>								
Transportation & Facilities Constructions Program	30.0	0.0	641.1	0.0	671.1	4	0	0
<b>Component program total:</b>	<b>30.0</b>	<b>0.0</b>	<b>641.1</b>	<b>0.0</b>	<b>671.1</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (2332)</b>								
Measurement Standards / Commercial Vehicle Enforcement	2,187.9	2,629.3	2,215.2	0.0	7,032.4	64	0	0
<b>Component program total:</b>	<b>2,187.9</b>	<b>2,629.3</b>	<b>2,215.2</b>	<b>0.0</b>	<b>7,032.4</b>	<b>64</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction (526)</b>								
<b>Statewide Public Facilities (2882)</b>								
Maintenance & Operations of State Transportation Systems	0.4	0.0	3.1	0.0	3.5	0	0	0
Transportation & Facilities Constructions Program	426.0	0.0	4,152.5	0.0	4,578.5	31	0	5
<b>Component program total:</b>	<b>426.4</b>	<b>0.0</b>	<b>4,155.6</b>	<b>0.0</b>	<b>4,582.0</b>	<b>31</b>	<b>0</b>	<b>5</b>
<b>Statewide Design and Engineering Services (2357)</b>								
Transportation & Facilities Constructions Program	947.9	0.0	11,867.2	0.0	12,815.1	76	4	10
<b>Component program total:</b>	<b>947.9</b>	<b>0.0</b>	<b>11,867.2</b>	<b>0.0</b>	<b>12,815.1</b>	<b>76</b>	<b>4</b>	<b>10</b>
<b>Harbor Program Development (2978)</b>								
Transportation & Facilities Constructions Program	395.3	0.0	263.9	0.0	659.2	3	0	0
<b>Component program total:</b>	<b>395.3</b>	<b>0.0</b>	<b>263.9</b>	<b>0.0</b>	<b>659.2</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services (2298)</b>								
Transportation & Facilities Constructions Program	382.1	540.1	21,842.3	0.0	22,764.5	174	17	22
<b>Component program total:</b>	<b>382.1</b>	<b>540.1</b>	<b>21,842.3</b>	<b>0.0</b>	<b>22,764.5</b>	<b>174</b>	<b>17</b>	<b>22</b>
<b>Northern Design and Engineering Services (2299)</b>								
Transportation & Facilities Constructions Program	309.8	124.8	16,761.0	0.0	17,195.6	122	14	5
<b>Component program total:</b>	<b>309.8</b>	<b>124.8</b>	<b>16,761.0</b>	<b>0.0</b>	<b>17,195.6</b>	<b>122</b>	<b>14</b>	<b>5</b>
<b>Southeast Design and Engineering Services (2300)</b>								
Transportation & Facilities Constructions Program	259.7	190.7	10,584.7	0.0	11,035.1	76	6	4
<b>Component program total:</b>	<b>259.7</b>	<b>190.7</b>	<b>10,584.7</b>	<b>0.0</b>	<b>11,035.1</b>	<b>76</b>	<b>6</b>	<b>4</b>
<b>Central Region Construction and CIP Support (2293)</b>								
Transportation & Facilities Constructions Program	336.2	0.0	21,234.5	0.0	21,570.7	122	44	19
<b>Component program total:</b>	<b>336.2</b>	<b>0.0</b>	<b>21,234.5</b>	<b>0.0</b>	<b>21,570.7</b>	<b>122</b>	<b>44</b>	<b>19</b>

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RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Design, Engineering and Construction (526)</b>								
<b>Northern Region Construction and CIP Support (2295)</b>								
Transportation & Facilities Constructions Program	329.2	0.0	17,328.4	0.0	17,657.6	73	90	10
<b>Component program total:</b>	<b>329.2</b>	<b>0.0</b>	<b>17,328.4</b>	<b>0.0</b>	<b>17,657.6</b>	<b>73</b>	<b>90</b>	<b>10</b>
<b>Southeast Region Construction (2297)</b>								
Maintenance & Operations of State Transportation Systems	-75.0	0.0	0.0	0.0	-75.0	0	0	0
Transportation & Facilities Constructions Program	168.7	0.0	7,672.8	0.0	7,841.5	36	26	3
<b>Component program total:</b>	<b>93.7</b>	<b>0.0</b>	<b>7,672.8</b>	<b>0.0</b>	<b>7,766.5</b>	<b>36</b>	<b>26</b>	<b>3</b>
<b>Knik Arm Crossing (2715)</b>								
Transportation & Facilities Constructions Program	0.0	0.0	1,675.7	0.0	1,675.7	7	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,675.7</b>	<b>0.0</b>	<b>1,675.7</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet (369)</b>								
<b>State Equipment Fleet (2791)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	32,743.3	0.0	32,743.3	164	1	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>32,743.3</b>	<b>0.0</b>	<b>32,743.3</b>	<b>164</b>	<b>1</b>	<b>0</b>
<b>Highways, Aviation and Facilities (408)</b>								
<b>Central Region Facilities (566)</b>								
Maintenance & Operations of State Transportation Systems	8,453.5	44.6	1,412.3	0.0	9,910.4	28	1	0
<b>Component program total:</b>	<b>8,453.5</b>	<b>44.6</b>	<b>1,412.3</b>	<b>0.0</b>	<b>9,910.4</b>	<b>28</b>	<b>1</b>	<b>0</b>
<b>Northern Region Facilities (2069)</b>								
Maintenance & Operations of State Transportation Systems	11,658.0	136.1	2,940.1	160.0	14,894.2	48	4	0
<b>Component program total:</b>	<b>11,658.0</b>	<b>136.1</b>	<b>2,940.1</b>	<b>160.0</b>	<b>14,894.2</b>	<b>48</b>	<b>4</b>	<b>0</b>
<b>Southeast Region Facilities (604)</b>								
Maintenance & Operations of State Transportation Systems	1,523.9	45.0	19.8	0.0	1,588.7	3	0	0
<b>Component program total:</b>	<b>1,523.9</b>	<b>45.0</b>	<b>19.8</b>	<b>0.0</b>	<b>1,588.7</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management (565)</b>								
Maintenance & Operations of State Transportation Systems	1,855.1	0.0	10.8	0.0	1,865.9	0	0	0
<b>Component program total:</b>	<b>1,855.1</b>	<b>0.0</b>	<b>10.8</b>	<b>0.0</b>	<b>1,865.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation (564)</b>								
Maintenance & Operations of State Transportation Systems	47,176.1	5,891.7	5,477.6	557.0	59,102.4	218	9	16
<b>Component program total:</b>	<b>47,176.1</b>	<b>5,891.7</b>	<b>5,477.6</b>	<b>557.0</b>	<b>59,102.4</b>	<b>218</b>	<b>9</b>	<b>16</b>
<b>Northern Region Highways and Aviation (2068)</b>								
Maintenance & Operations of State Transportation Systems	66,351.1	1,271.3	6,452.3	322.3	74,397.0	284	50	22
<b>Component program total:</b>	<b>66,351.1</b>	<b>1,271.3</b>	<b>6,452.3</b>	<b>322.3</b>	<b>74,397.0</b>	<b>284</b>	<b>50</b>	<b>22</b>
<b>Southeast Region Highways and Aviation (603)</b>								
Maintenance & Operations of State Transportation Systems	15,201.7	284.9	1,809.1	215.0	17,510.7	64	7	4
<b>Component program total:</b>	<b>15,201.7</b>	<b>284.9</b>	<b>1,809.1</b>	<b>215.0</b>	<b>17,510.7</b>	<b>64</b>	<b>7</b>	<b>4</b>

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<b>Highways, Aviation and Facilities (408)</b>								
<b>Whittier Access and Tunnel (2510)</b>								
Maintenance & Operations of State Transportation Systems	403.7	0.0	4,353.4	0.0	4,757.1	1	0	0
<b>Component program total:</b>	<b>403.7</b>	<b>0.0</b>	<b>4,353.4</b>	<b>0.0</b>	<b>4,757.1</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>International Airports (189)</b>								
<b>International Airport Systems Office (1649)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	2,205.2	0.0	2,205.2	9	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>2,205.2</b>	<b>0.0</b>	<b>2,205.2</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration (613)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	7,996.9	0.0	7,996.9	44	0	0
Transportation & Facilities Constructions Program	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>7,996.9</b>	<b>0.0</b>	<b>7,996.9</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities (2467)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	21,963.8	0.0	21,963.8	130	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>21,963.8</b>	<b>0.0</b>	<b>21,963.8</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance (2470)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	17,739.6	0.0	17,739.6	85	24	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>17,739.6</b>	<b>0.0</b>	<b>17,739.6</b>	<b>85</b>	<b>24</b>	<b>0</b>
<b>Anchorage Airport Operations (1812)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	5,819.1	0.0	5,819.1	17	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,819.1</b>	<b>0.0</b>	<b>5,819.1</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety (610)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	9,603.5	1,270.5	10,874.0	80	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>9,603.5</b>	<b>1,270.5</b>	<b>10,874.0</b>	<b>80</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration (619)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	2,322.0	0.0	2,322.0	13	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>2,322.0</b>	<b>0.0</b>	<b>2,322.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities (2468)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,220.5	0.0	4,220.5	19	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>4,220.5</b>	<b>0.0</b>	<b>4,220.5</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance (615)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,179.0	0.0	4,179.0	22	5	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>4,179.0</b>	<b>0.0</b>	<b>4,179.0</b>	<b>22</b>	<b>5</b>	<b>0</b>
<b>Fairbanks Airport Operations (1813)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	995.0	0.0	995.0	8	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>995.0</b>	<b>0.0</b>	<b>995.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

## Department Priority Programs by Component (1357)

### Department of Transportation/Public Facilities

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>International Airports (189)</b>								
<b>Fairbanks Airport Safety (617)</b>								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,024.8	325.6	4,350.4	31	2	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>4,024.8</b>	<b>325.6</b>	<b>4,350.4</b>	<b>31</b>	<b>2</b>	<b>0</b>
<b>Marine Highway System (334)</b>								
<b>Marine Vessel Operations (2604)</b>								
Maintenance & Operations of State Transportation Systems	82,996.9	28,167.5	0.0	0.0	111,164.4	722	47	80
<b>Component program total:</b>	<b>82,996.9</b>	<b>28,167.5</b>	<b>0.0</b>	<b>0.0</b>	<b>111,164.4</b>	<b>722</b>	<b>47</b>	<b>80</b>
<b>Marine Vessel Fuel (2979)</b>								
Maintenance & Operations of State Transportation Systems	23,512.5	5,401.1	0.0	0.0	28,913.6	0	0	0
<b>Component program total:</b>	<b>23,512.5</b>	<b>5,401.1</b>	<b>0.0</b>	<b>0.0</b>	<b>28,913.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering (2359)</b>								
Maintenance & Operations of State Transportation Systems	62.5	7.9	0.0	0.0	70.4	0	0	0
Transportation & Facilities Constructions Program	108.9	2,133.9	1,662.7	0.0	3,905.5	23	0	3
<b>Component program total:</b>	<b>171.4</b>	<b>2,141.8</b>	<b>1,662.7</b>	<b>0.0</b>	<b>3,975.9</b>	<b>23</b>	<b>0</b>	<b>3</b>
<b>Overhaul (1212)</b>								
Transportation & Facilities Constructions Program	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>1,647.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,647.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing (625)</b>								
Maintenance & Operations of State Transportation Systems	584.7	2,191.2	0.0	0.0	2,775.9	22	0	0
<b>Component program total:</b>	<b>584.7</b>	<b>2,191.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,775.9</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations (2789)</b>								
Maintenance & Operations of State Transportation Systems	515.7	7,684.2	0.0	0.0	8,199.9	36	39	13
<b>Component program total:</b>	<b>515.7</b>	<b>7,684.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8,199.9</b>	<b>36</b>	<b>39</b>	<b>13</b>
<b>Vessel Operations Management (629)</b>								
Maintenance & Operations of State Transportation Systems	0.0	4,700.5	133.8	0.0	4,834.3	46	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>4,700.5</b>	<b>133.8</b>	<b>0.0</b>	<b>4,834.3</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>278,604.6</b>	<b>68,167.7</b>	<b>279,414.1</b>	<b>2,850.4</b>	<b>629,036.8</b>	<b>3,186</b>	<b>393</b>	<b>227</b>