

Capital Improvement Program Equipment Replacement

FY2016 Request: \$5,000,000

Reference No: AMD 32534

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

This project will replace equipment used in developing projects such as drilling equipment, other specialized equipment used in designing projects as well as equipment that results in maintenance efficiencies. Additional purchases could include software that increases engineering and or construction productivity as well as copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through Indirect Cost Allocation Plans. Usage fees will be charged to capital projects as appropriate.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
CIP Rcpts	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Total:	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P63 L29 SB119 \$5,000,000
- Sec1 Ch16 SLA2013 P79 L8 SB18 \$1,500,000
- Sec1 Ch17 SLA2012 P136 L20 SB160 \$1,500,000
- Sec1 Ch5 SLA2011 P102 L5 SB46 \$1,500,000
- Sec7 Ch43 SLA2010 P35 L31 SB230 \$1,500,000
- Sec10 Ch29 SLA2008 P76 L10 SB221 \$1,500,000
- Sec4 Ch30 SLA2007 P104 L3 SB53 \$1,500,000

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State Department of Transportation must be "suitably equipped and organized" to assume the duties as required by the federal highway program. 2 CFR 225 does not allow the state to charge equipment purchases directly to construction projects. The costs to support and administer the federal construction program must therefore be borne through the Department's Indirect Cost Allocation Plan.