

Statewide - Aviation Preconstruction

FY2016 Request: \$18,000,000

Reference No: 36247

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project consists of preconstruction activities for projects to improve State-owned and operated airports. The State owns or operates approximately 253 Rural System airports. These preconstruction activities include preliminary engineering, environmental analysis, design, right-of-way acquisition and utility work.

| Funding: | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Fed Rcpts | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$108,000,000 |
| Total: | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$108,000,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P67 L25 SB119 \$10,000,000
- Sec1 Ch16 SLA2013 P84 L14 SB18 \$18,000,000
- Sec1 Ch17 SLA2012 P139 L33 SB160 \$10,000,000
- Sec1 Ch5 SLA2011 P105 L13 SB46 \$18,000,000
- Sec7 Ch43 SLA2010 P40 L26 SB230 \$18,000,000
- Sec1 Ch15 SLA2009 P26 L12 SB75 \$18,000,000
- Sec13 Ch29 SLA2008 P164 L8 SB221 \$18,000,000
- Sec4 Ch30 SLA2007 P108 L9 SB53 \$18,000,000

Project Description/Justification:

Many of the State-owned and operated airports are substandard and need improvement. The state seeks federal Airport Improvement Program (AIP) funding for these improvements. For example, in the years FFY 2003 and 2012 the department respectively received approximately \$123 to \$176 million in AIP funding annually for rural system airport improvements. All projects, with the exception of planning and most equipment projects, generate significant preconstruction costs, 93.75% of which are reimbursed when the project's Federal Aviation Administration construction grant is executed.