

**Ted Stevens Anchorage International Airport - Advanced  
Project Design and Planning**

**FY2016 Request: \$604,713  
Reference No: AMD 41525**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Anchorage Areawide

**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Jeff Ottesen

**Estimated Project Dates:** 07/01/2015 - 06/30/2020

**Contact Phone:** (907)465-4070

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This request amends the original Governor's FY2016 capital budget request by changing \$604,713 in project funding from the International Airports Construction Fund to the International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds. This project will provide planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, design of future capital improvement projects and prepare for future airport and tenant development.

<b>Funding:</b>	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Int Airprt	\$604,713	\$622,854	\$641,540	\$660,786	\$680,610	\$701,028	\$3,911,531
Total:	\$604,713	\$622,854	\$641,540	\$660,786	\$680,610	\$701,028	\$3,911,531

State Match Required     One-Time Project     Phased - new     Phased - underway     On-Going  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P68 L13 SB119 \$587,100  
 Sec1 Ch16 SLA2013 P84 L32 SB18 \$570,000  
 Sec1 Ch5 SLA2011 P105 L27 SB46 \$3,000,000  
 Sec7 Ch43 SLA2010 P41 L9 SB230 \$1,500,000  
 Sec1 Ch15 SLA2009 P26 L27 SB75 \$3,500,000  
 Sec13 Ch29 SLA2008 P164 L18 SB221 \$2,000,000  
 Sec1 Ch82 SLA2006 P92 L10 SB231 \$3,000,000

This project is needed to advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

**Project Description/Justification:**

This project is needed for design, prior to construction, to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. This project allows the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program

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(AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

This project will benefit all airport tenants and users by assisting the airport in doing preliminary work on any airport project before seeking airline authorization to undertake a project.