

**Fairbanks International Airport - Equipment**

**FY2016 Request: \$1,420,000**

**Reference No: AMD 41527**

**AP/AL:** Allocation

**Project Type:** Equipment / Commodities

**Category:** Transportation

**Location:** Fairbanks Areawide

**House District:** Fairbanks Areawide (HD 1-5)

**Impact House District:** Fairbanks Areawide (HD 1-5)

**Contact:** Jeff Ottesen

**Estimated Project Dates:** 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-4070

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This request amends the original Governor's FY2016 capital budget request by changing \$698,125 in project funding from the International Airports Construction Fund to the International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds.

<b>Funding:</b>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Fed Rcpts	\$721,875	\$1,204,688	\$487,500	\$1,050,000	\$1,031,250	\$1,289,063	\$5,784,376
Int Airprt	\$698,125	\$170,312	\$647,500	\$210,000	\$371,250	\$220,938	\$2,318,125
<b>Total:</b>	<b>\$1,420,000</b>	<b>\$1,375,000</b>	<b>\$1,135,000</b>	<b>\$1,260,000</b>	<b>\$1,402,500</b>	<b>\$1,510,001</b>	<b>\$8,102,501</b>

- |   |   |   |   |  |
|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P66 L7 SB119 \$1,379,500  
 Sec1 Ch16 SLA2013 P82 L30 SB18 \$1,443,000  
 Sec1 Ch17 SLA2012 P138 L28 SB160 \$510,000  
 Sec1 Ch5 SLA2011 P104 L14 SB46 \$920,000  
 Sec7 Ch43 SLA2010 P39 L30 SB230 \$1,040,000  
 Sec1 Ch15 SLA2009 P24 L29 SB75 \$830,000

Purchase new or replace airport operations, safety and maintenance equipment (heavy equipment, light duty trucks, police vehicles, etc.) that have reached the end of its useful life. This equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment.

**Project Description/Justification:**

Fairbanks airport maintenance and service equipment replacement is based on a database matrix of age, total usage, and annual maintenance expense. Equipment that scores high in all three categories is highlighted for consideration then compared amongst each other to determine the necessity of replacement, major repair, or deferral based on frequency and importance of use.

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Fairbanks International Airport actively pursues solutions that seek to extend the useful life of existing equipment in a cost-effective manner. The Fairbanks International Airport is a "Non-Rental" program through the State Equipment Fleet. Therefore, equipment replacement must be accomplished through the capital budget process.