

Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades

FY2016 Request: \$1,166,990
Reference No: 47809

AP/AL: Allocation

Project Type: Renovation and Remodeling

Category: Transportation

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 12-28)

Impact House District: Anchorage Areawide (HD 12-28)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project is to provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport owned building-type facilities.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Int Airprt		\$1,202,000	\$1,238,060	\$1,275,201	\$1,313,458	\$1,352,861	\$6,381,580
IntAptCons	\$1,166,990						\$1,166,990
Total:	\$1,166,990	\$1,202,000	\$1,238,060	\$1,275,201	\$1,313,458	\$1,352,861	\$7,548,570

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P69 L6 SB119 \$1,133,000
 Sec1 Ch16 SLA2013 P85 L26 SB18 \$1,100,000
 Sec1 Ch5 SLA2011 P106 L23 SB46 \$4,600,000
 Sec7 Ch43 SLA2010 P42 L12 SB230 \$1,600,000
 Sec1 Ch15 SLA2009 P27 L21 SB75 \$2,400,000

Project Description/Justification:

Miscellaneous small projects are identified and need to be implemented in a timely manner to address safety issues, functionality, security regulations, Americans with Disabilities Act requirements, building efficiency, etc. It is in the Airport's best interest to address all issues that present a safety risk to the public and reduce the chance of injury/or lawsuits.

Anchorage International Airport (ANC) facilities are required to provide a safe, reliable and comfortable work environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment promotes efficiency, simplifies preventive maintenance schedules, reduces recurring training, reduces

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warehouse inventory, and reduces overall maintenance cost and energy consumption. Some projects may have a direct and short-term payback such as replacing lighting with more energy efficient fixtures and enhancing heating ventilation & air conditioning controls systems.

Examples of the types of projects that may be undertaken are as follows:

- Replace automatic and overhead doors
- Replace lighting fixtures with more energy efficient fixtures
- Replace/repair leaking window glazing
- Repair/rebuild escalators and elevators
- Build-out space for Transportation Security Administration as needs change
- Replace/rebuild aged mechanical equipment
- Upgrade/expand telecommunications, security, access control and closed circuit television systems
- Repair roofing to extend useful life

Other possible projects (i.e. telecom/equipment rooms) economic benefit would be determined based on tenant needs for expansion/or upgrading to newer technology. With the current status of telecommunications/equipment rooms, the ability to accommodate an additional air carrier/or other types of operations is fairly restricted.