

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jeff Ottesen
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-4070
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This request amends the original Governor's FY2016 capital budget request by changing \$1,000,000 in project funding from the International Airports Construction Fund to the International Airport Revenue Fund. This fund change does not increase overall funding for the project and is a net-zero adjustment to Other State funds. This project provides funds for unanticipated increases in project costs and for new projects for the Alaska International Airport System (AIAS) in Anchorage and Fairbanks. This will avoid unnecessary delays in projects.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$24,000,000
Int Airprt	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P65 L11 SB119 \$5,000,000
 Sec1 Ch16 SLA2013 P81 L24 SB18 \$7,000,000
 Sec1 Ch17 SLA2012 P137 L31 SB160 \$8,919,307
 Sec1 Ch15 SLA2009 P26 L31 SB75 \$20,991,049

Project Description/Justification:

The operating agreement between the airlines and the AIAS allows for the airports to seek funding from the airlines for cost increases beyond what is permitted by agreement and for new projects not yet approved. These contingency funds will be used for project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This project covers the projected needs for one year of the AIAS operating agreement with air carriers.