

Deferred Maintenance, Renewal, Repair and Equipment

FY2016 Request: \$5,000,000

Reference No: AMD 51320

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

This project will address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities, Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$8,000,000 will be allocated across modes in the department.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
AIDEA Div	\$5,000,000						\$5,000,000
Gen Fund							\$0
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

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|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P77 L25 SB119 \$26,000,000
- Sec1 Ch16 SLA2012 P96 L27 SB18 \$26,230,000
- Sec1 Ch17 SLA2012 P150 L19 SB160 \$27,100,000
- Sec1 Ch5 SLA2011 P117 L14 SB46 \$27,100,000
- Sec4 Ch43 SLA2010 P13 L31 SB230 \$25,000,000